

Arizona Outdoor Recreation Coordinating Commission (AORCC)

December 13, 2023

Tiffany Broberg – Chair
Joseph Baynes, Bob Broscheid, Ty Gray
John Sefton



AGENDA – A



AGENDA – B

Pledge of Allegiance



AGENDA – C



AGENDA - D1



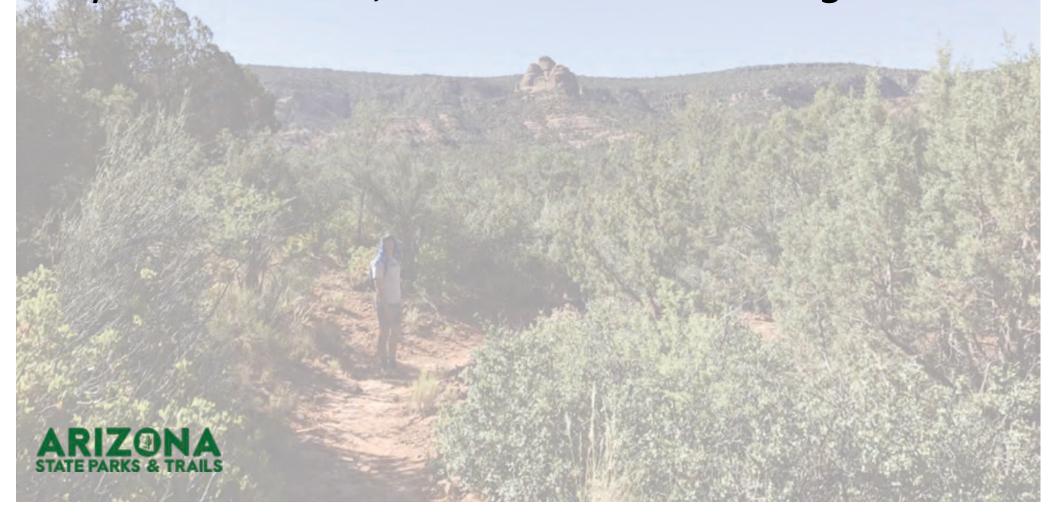
AORCC will review and may consider action to approve the meeting minutes from September 13, 2023.



AGENDA - D1

Motion:

I move to approve the minutes of the September 13th, 2023 AORCC Meeting.



2024 Competitive Motorized Grant Application(s)

AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for the Submitted 2024 Competitive Motorized Grant Application(s).

- Matthew Eberhart, State OHV Coordinator



2024 Competitive Motorized Grant Application(s)					
Sponsor		Project	Request	Staff Recommendation	Score
Tonto Recreatio		Tonto National Forest OHV Recreation Management 23-24	\$396,107.00	\$396,107.00	52
TOTAL		\$396,107.00	\$396,107.00		





Tonto National Forest OHV Recreation Management 23-24







Motion:

I move that AORCC recommend that the Arizona State
Parks Board approve funding for the Competitive
Motorized Grant Application(s) as follows: Tonto
Recreation Alliance, Tonto National Forest OHV
Recreation Management 23-24 Project in the amount of

SPONSOR	PROJECT	REQUEST	RECOMMENDATION
Tonto Recreation Alliance (TRAL)	Tonto National Forest OHV Recreation	\$396,107.00	\$396,107.00
	Management 23-24		



2024 Supplemental Motorized Grant Application(s)

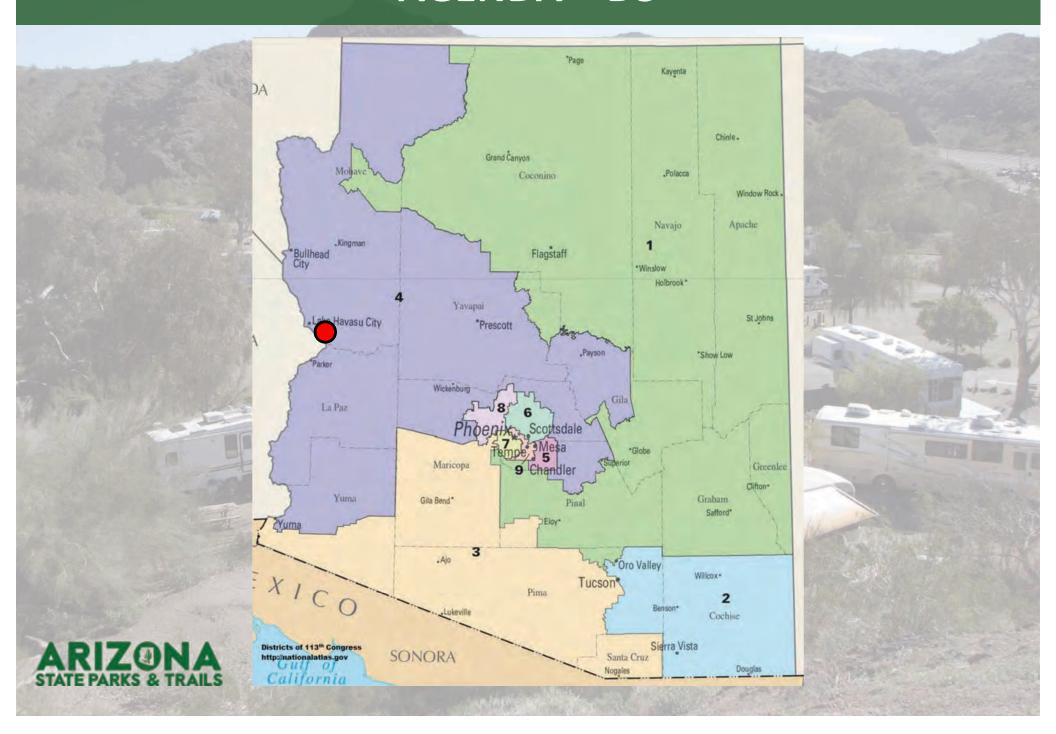
AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for the Submitted 2024 Supplemental Motorized Grant Application(s).

- Matthew Eberhart, State OHV Coordinator



2024 Supplemental Motorized Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	
Lake Havasu City Police Department	Law Enforcement OHV Purchase	\$82,996.00	\$82,996.00	
ТОТА	L	\$82,996.00	\$82,996.00	





Law Enforcement OHV Purchase



Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Supplemental Motorized Grant Application(s) as follows: Lake Havasu City Police Department, Law Enforcement OHV Purchase Project in the amount of \$_____.

SPONSOR	REQUEST	RECOMMENDATION
Lake Havasu City Police	\$82,996.00	\$82,996.00



AGENDA - D4

2024 Recreational Trails Program Safety and **Environmental Education Grant Application(s)** AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2024 Recreational Trails Program Safety and Environmental Education Grant Applications.

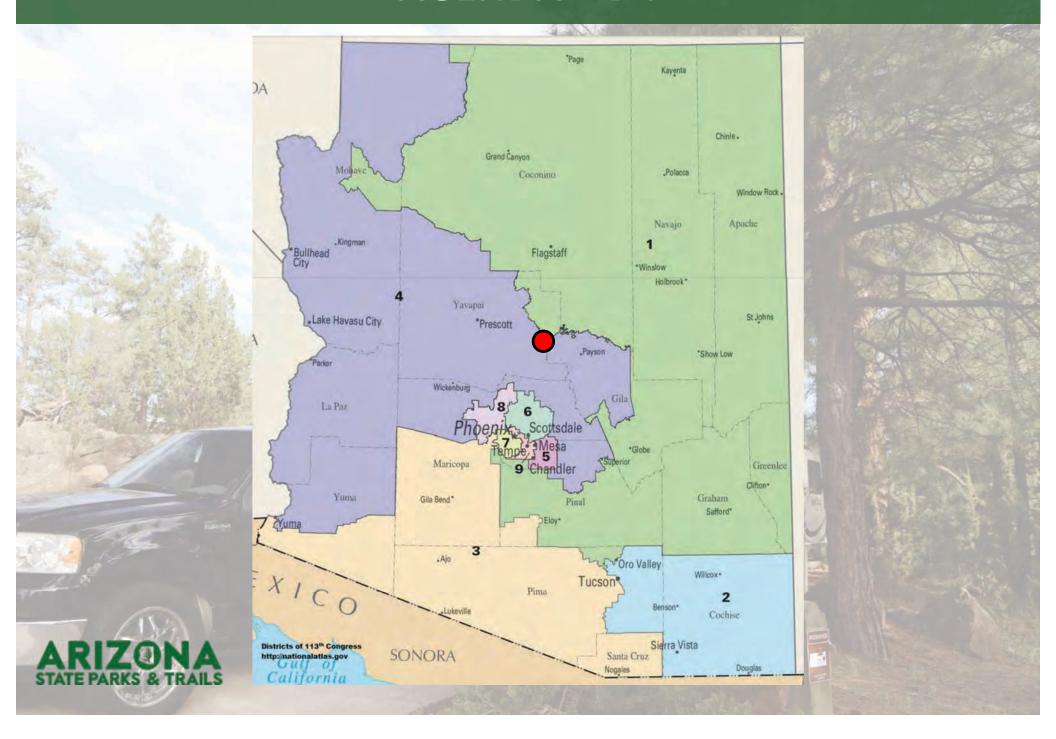
- Jeff Schmidt, Grants Program Manager



2024 Recreational Trails Program Safety and Environmental Education Grant Application(s)

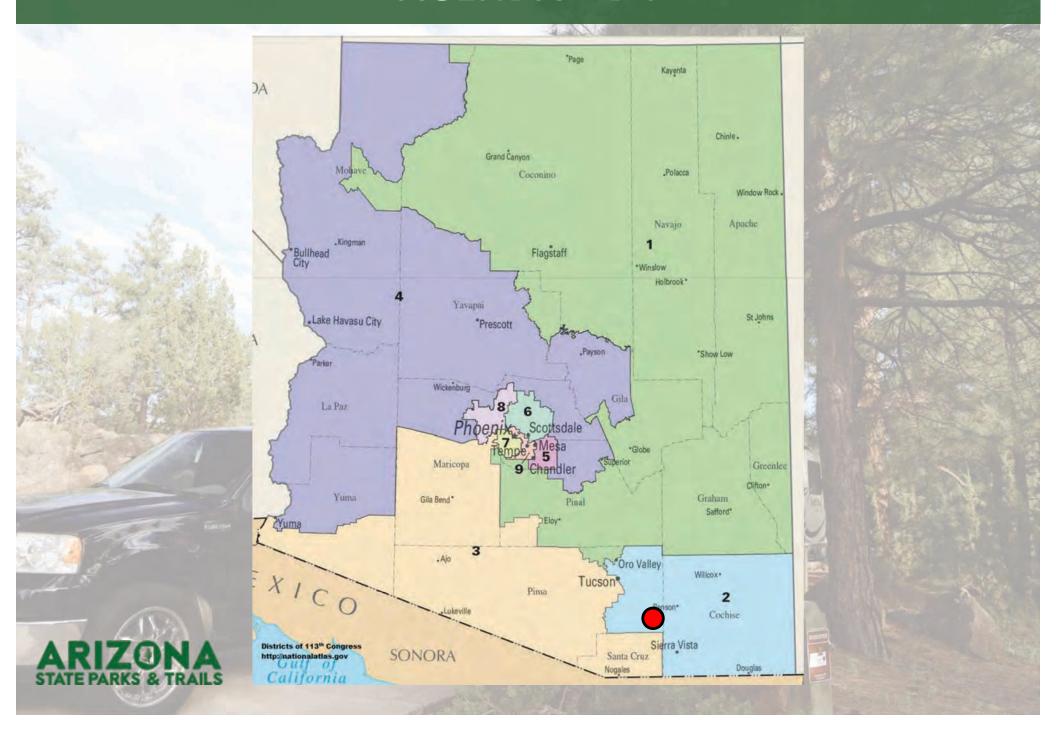
Sponsor	Project	Request	Staff Recommendation	
Verde Search and Rescue Posse	Search and Rescue Posse Supplies and Equipment	\$10,000.00	\$10,000.00	
Kartchner Caverns State Park	Title One School Field Trip Support	\$26,179.00	\$26,179.00	
Arizona Trail Association	Arizona Trail Map Brochure	\$10,000.00	\$10,000.00	
Total		\$46,179.00	\$46,179.00	



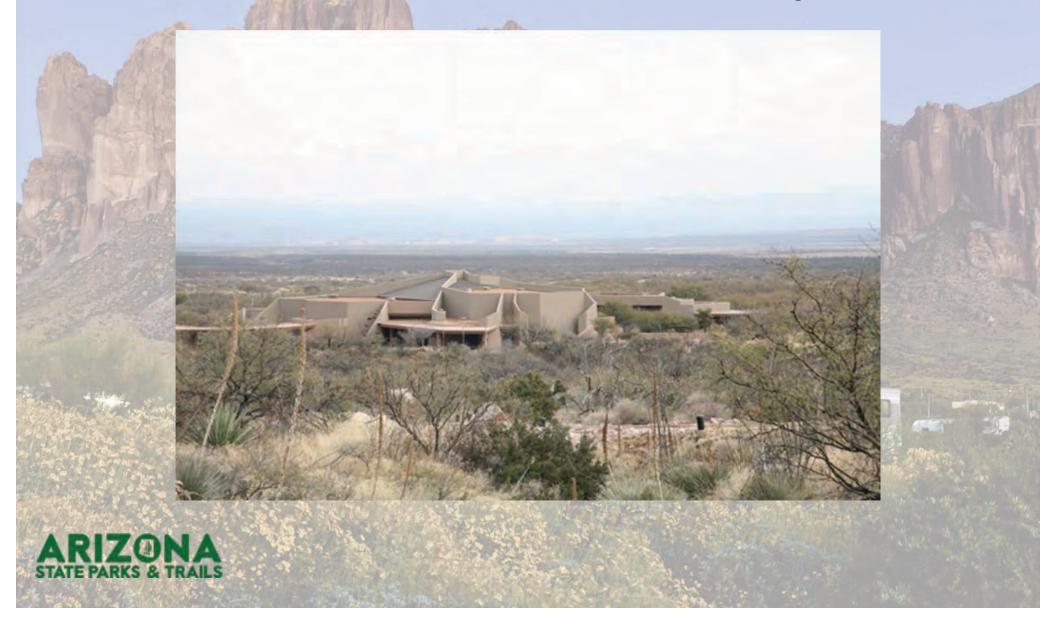


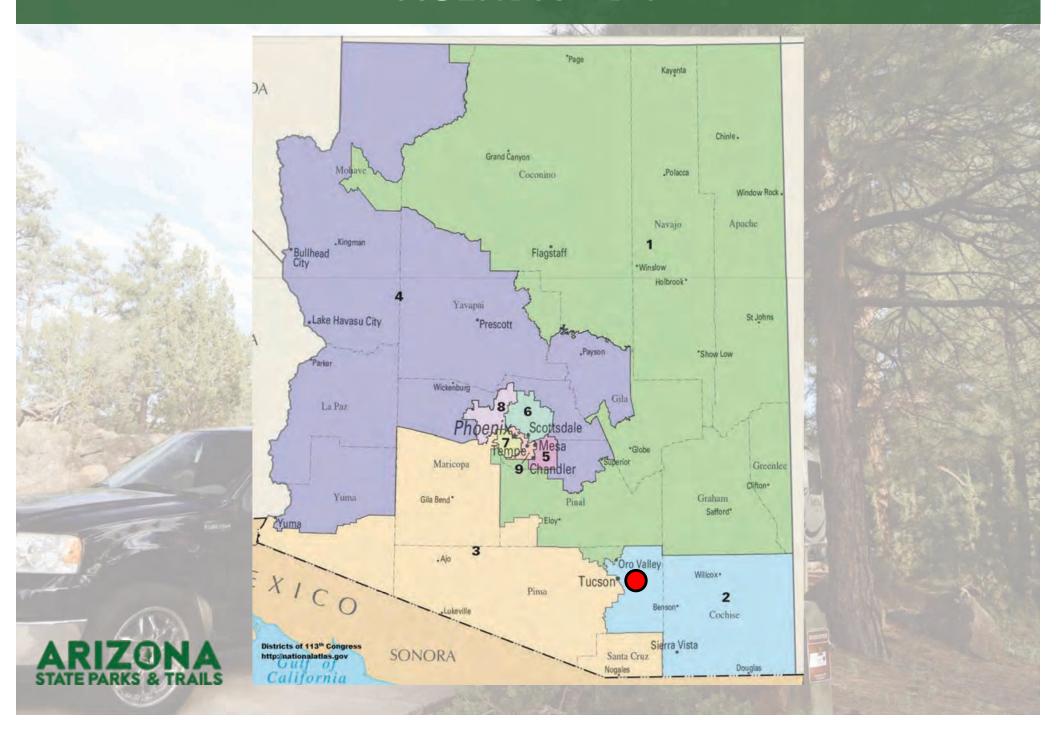
Search and Rescue Posse Supplies and Equipment





Kartchner Caverns School Field Trips





Arizona Trail Map Brochure



Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2024 Recreational Trails Program Safety and Environmental Education grant application(s) as follows: Verde Search and Rescue Posse; Search and Rescue Posse Supplies and Equipment in the amount of \$, Kartchner Caverns State Park; Kartchner Caverns School Field Trips in the amount of \$, and the Arizona Trail Association; Arizona Trail Map Brochure in the amount of \$



2024 Heritage Fund Non-Motorized Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2024 Heritage Fund Non-Motorized Grant Application(s).

Jeff Schmidt, Grants Program Manager



2024 Heritage Fund Non-Motorized Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
Town of Snowflake	Cottonwood Wash Trail	\$80,500.00	\$80,500.00	23
City of Sierra Vista	Garden Canyon Wash Phase III Restroom	\$120,000.00	\$120,000.00	11
Hawes Trail Alliance	Red Mountain Parking Lot Improvement	\$120,000.00	\$120,000.00	7
Prescott Mountain Bike Alliance	Bean Peaks Gravity Flow Trail System	\$120,000.00	\$120,000.00	4
Total		\$440,500.00	\$440,500.00	





Cottonwood Wash Trail

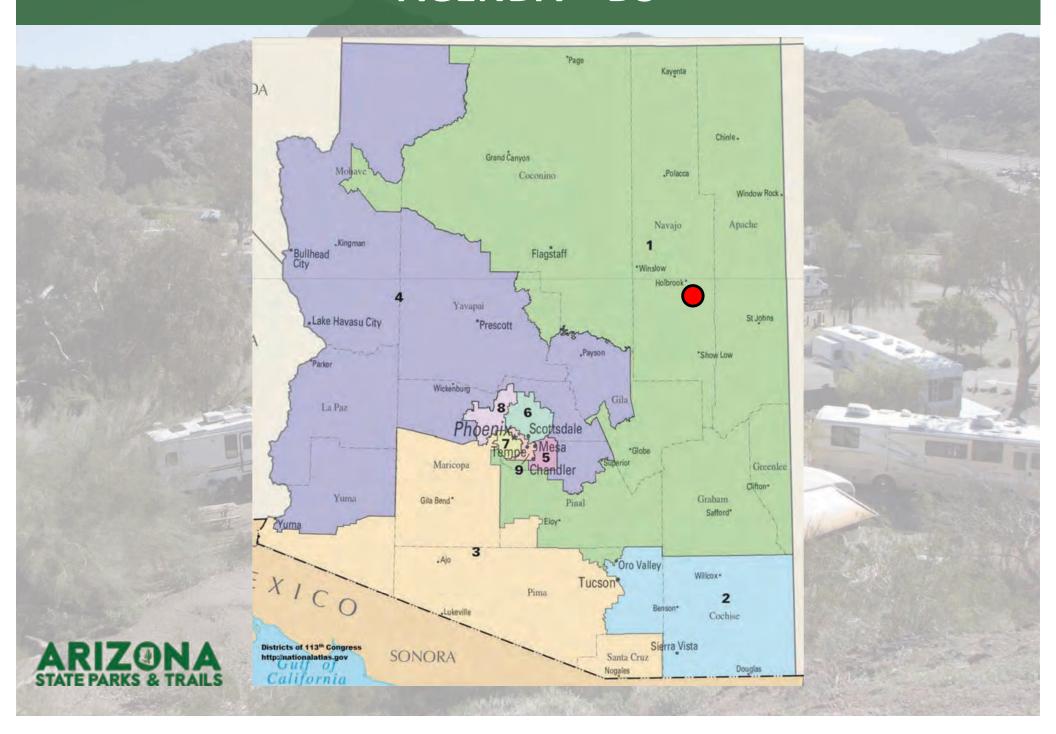




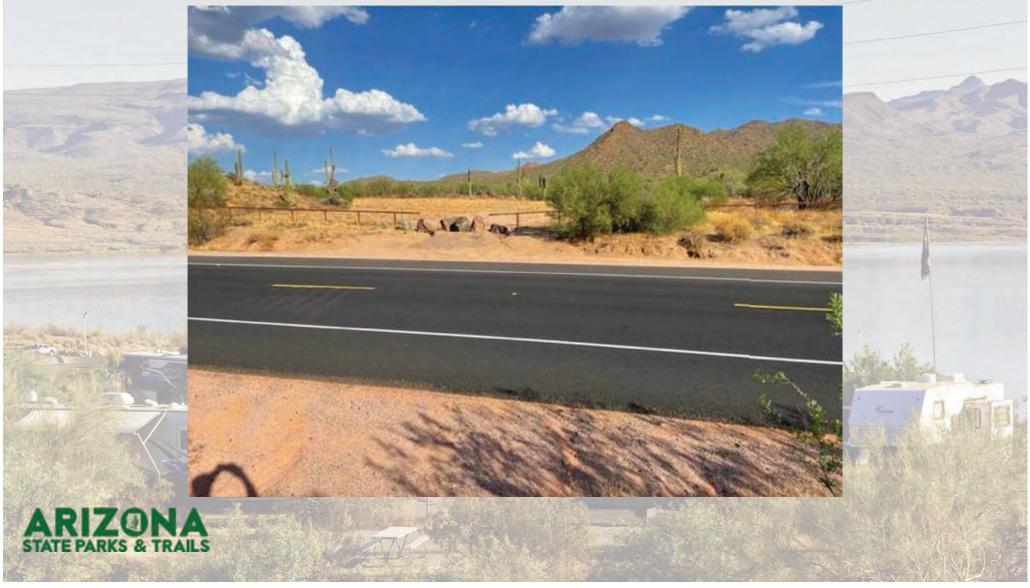
Garden Canyon Wash Phase III Restroom

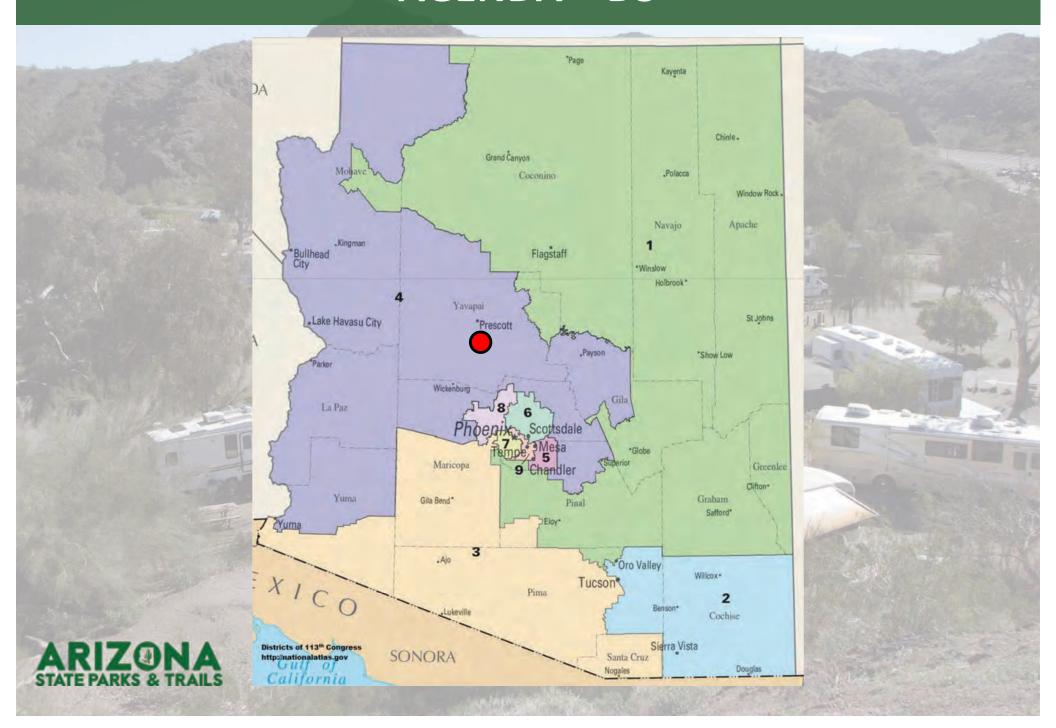




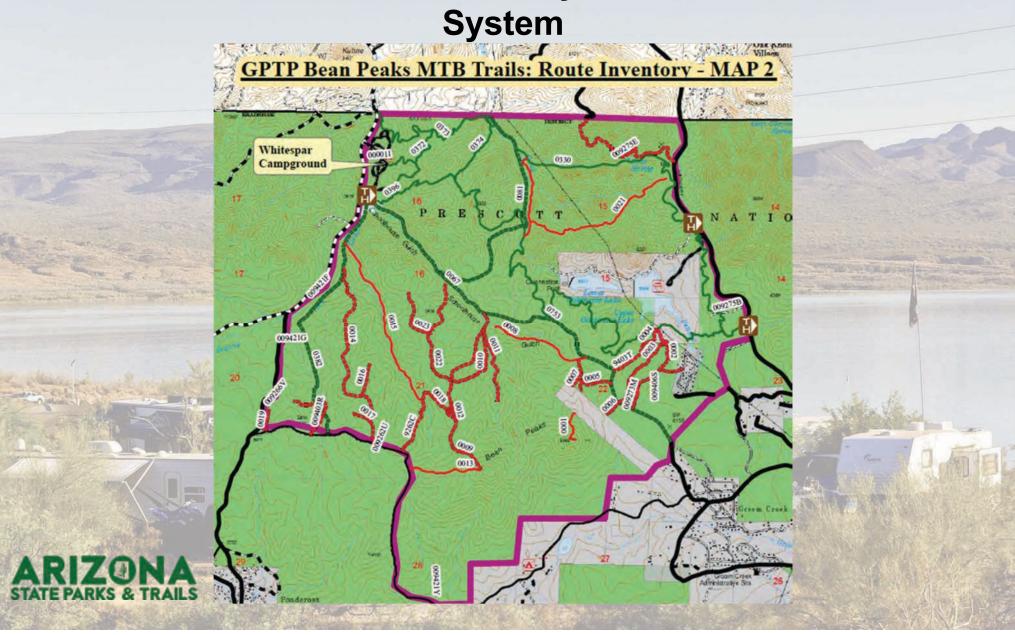












Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted submitted 2024 Heritage Fund Non-Motorized Grant Application(s) as follows: the Town of Snowflake; Cottonwood Wash Trail in the amount of \$ City of Sierra Vista; Garden Canyon Wash Phase III Restroom in the amount of \$_____, the Hawes Trail Alliance; Red Mountain Parking Lot Improvement in the amount of \$_____, and. the Prescott Mountain Bike Association; Bean Peaks Gravity Flow Trail System in the amount of \$



2024 Heritage Fund Local, Regional, and State Park Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2024 Heritage Fund Local, Regional and State Park Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

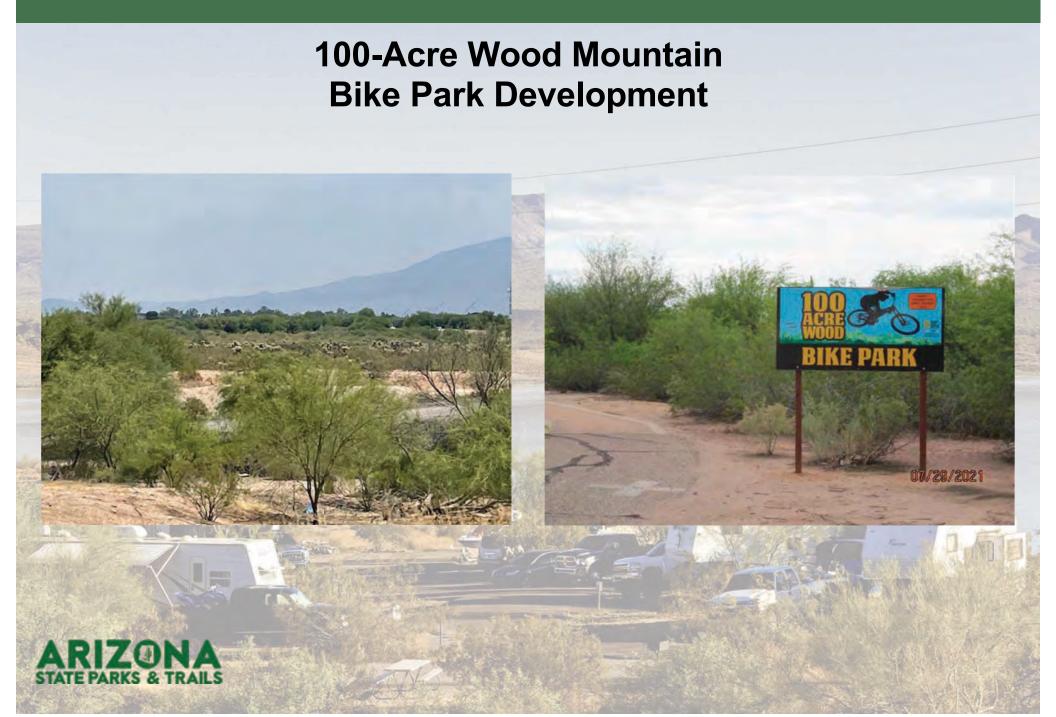


2024 Heritage Fund Local, Regional and State Park Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
City of Tucson	100-Acre Wood Mountain Bike Park Development	\$170,287.00	\$170,287.00	74.87
City of Avondale	DeConcini Park Development	\$500,000.00	\$500,000.00	74
Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$500,000.00	\$500,000.00	68.75
Tohono O'odham Nation	Wa:k Community Park	\$500,000.00	\$500,000.00	67
TOTAL		\$1,670,287.00	\$1,670,287.00	









DeConcini Park Development









Veteran and Centennial Park Upgrades and Repair













ARIZONA STATE PARKS & TRAILS



Wa:k Community Park





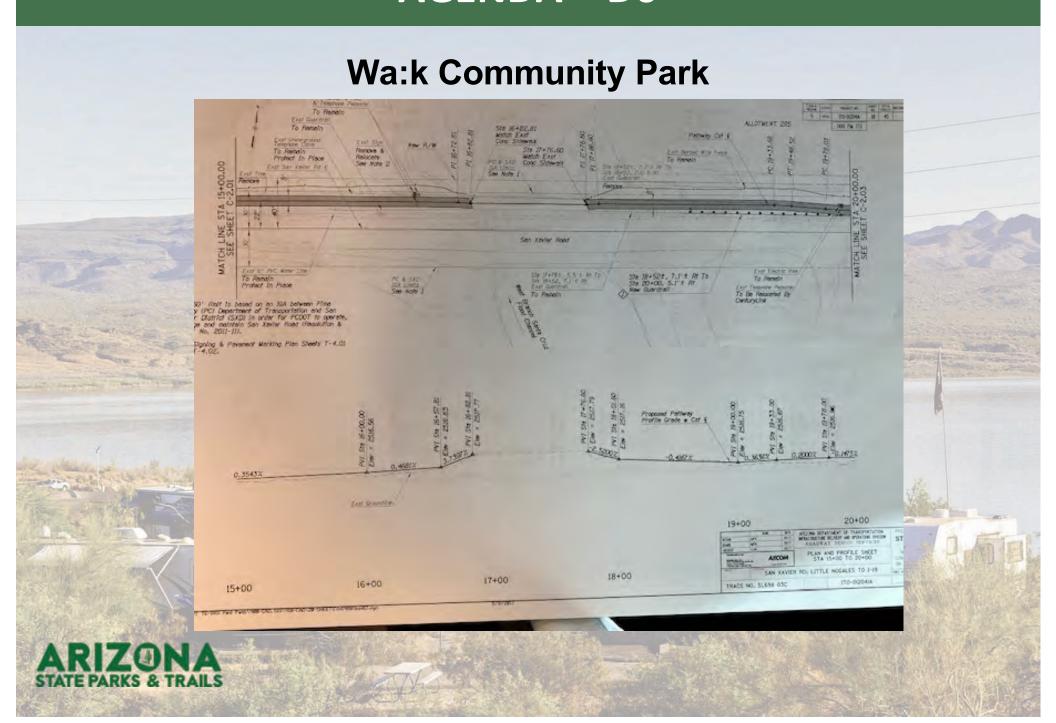












Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Heritage Fund Local, Regional and State Park Grant Application(s) as follows: City of Tucson, 100-Acre Wood Mountain Bike Park Development Project in the amount of \$; City of Avondale, DeConcini Park Development Project in the amount of \$; Town of Duncan, Veteran and Centennial Park Upgrades and Repair Project in the amount of ; and the Tohono O'odham San Xavier District's, Wa:k Community Park Project in the amount of \$



2024 Land and Water Conservation Fund Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2024 Land and Water Conservation Fund Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails



2024 Land and Water Conservation Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$689,762.00	\$689,762.00	68.75
Tohono O'odham	Wa:k Community Park	\$1,000,000.00	\$1,000,000.00	67
тота	L	\$1,689,762.00	\$1,689,762.00	

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Land and Water Conservation Fund Grant Application(s) as follows: Town of Duncan, Veteran and Centennial Park Upgrades and Repair Project in the amount of ; and Tohono O'odham, Wa:k Community Park Project in the amount of

2024 Heritage Fund Environmental Education Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2024 Heritage Fund Environmental Education Grant Application(s).

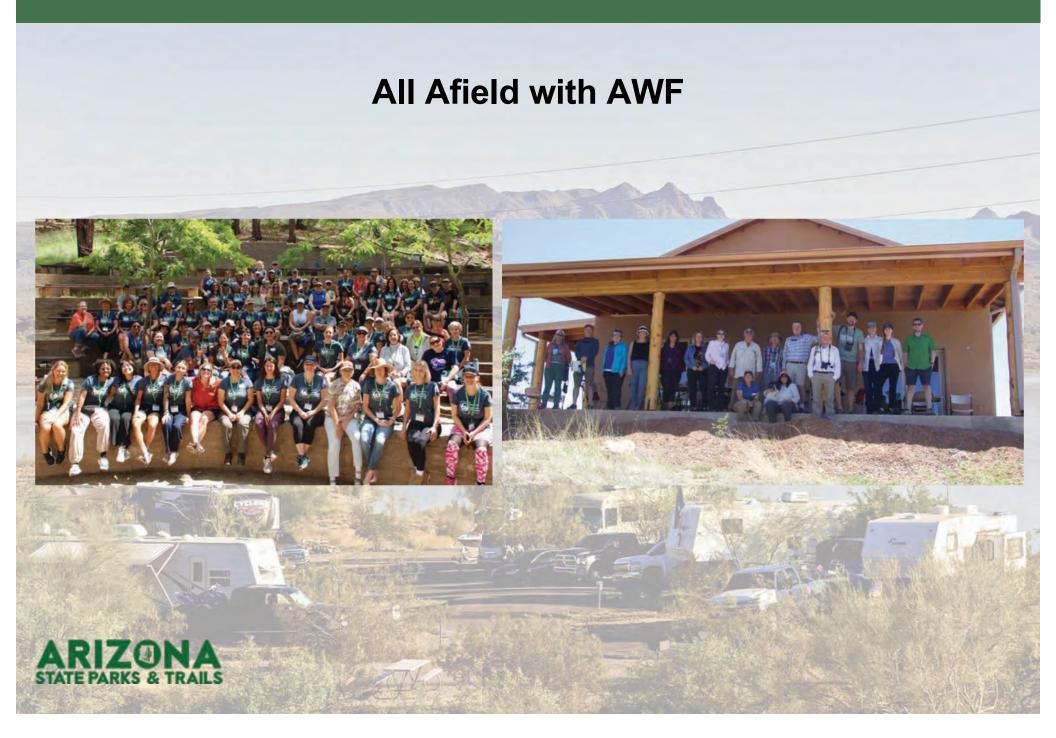
- Mickey Rogers, Chief of Grants and Trails



2024 Heritage Fund Environmental Education Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Arizona Wildlife Foundation	All Afield with AWF	\$119,746.00	\$119,746.00	94.75
McDowell Sonoran Conservancy	Youth Education Program	\$120,000.00	\$120,000.00	86.25
City of Flagstaff	Outdoor Environmental Education Program	\$119,724.00	\$119,724.00	82.75
Bisbee Science Exploration & Research Center	Sky Island STEAM Express Mobile Lab	\$120,000.00	\$120,000.00	81.5
Maricopa Trail & Park Foundation	Maricopa Trail Safety and Environmental Education Program	\$49,250.00	\$47,541.00	70.75
Oro Valley	STEAM Camp and Environmental Education	\$74,458.00	\$0.00	66
Prescott Mountain Bike Alliance	Trail Signage	\$26,248.00	\$0.00	45.7
	TOTAL	\$629,426.00	\$527,011.00	









Youth Education Program





Outdoor Environmental Education Program





Sky Island STEAM Express Mobile Lab







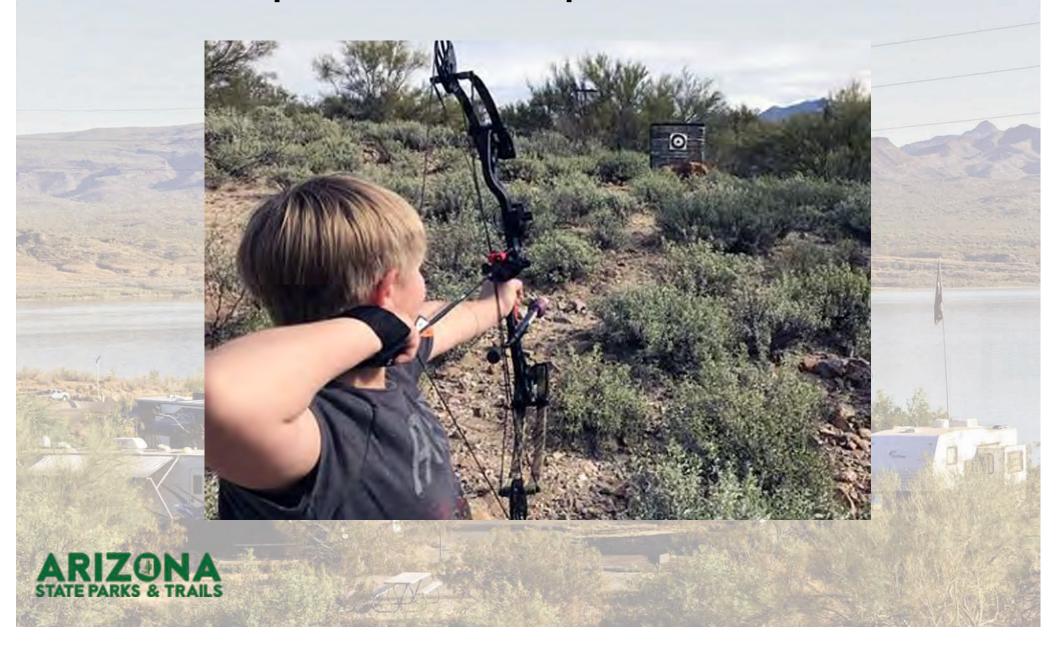


Maricopa Trail Safety and Environmental Education Program





STEAM Camp and Nature Camp Environmental Education





Trail Signage



Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Heritage Fund Environmental Education Grant Application(s) as follows: Arizona Wildlife Foundation, All Afield with AWF Project in the amount of \$_____, McDowell Sonoran Conservancy, Youth Education Program Project in the amount of \$, City of Flagstaff, Outdoor Environmental Education Program Project in the amount of \$______, Bisbee Science Exploration & Research Center, Sky Island STEAM Express Mobile Lab Project in the amount of \$_____, Maricopa Trail & Park Foundation, Maricopa Trail Safety and Environmental Education Program Project in the amount of \$; Oro Valley, STEAM Camp and Environmental Education Project in the amount of \$_____, and the Prescott Mountain Bike Alliance, Trail Signage Project in the amount of \$...



2024 Heritage Fund Historic Preservation Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2024 Heritage Fund Historic Preservation Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails



2024 Heritage Fund Historic Preservation Grant Application(s)				
Sponsor	Project	Request	Arizona Historical Advisory Commission (AHAC)/Staff Recommendation	Score
Rialto Theatre Foundation	Historic Rialto Theatre Roof Restoration	\$95,916.00	\$95,916.00	86
Arizona Copper Art Museum	Main Street	\$346,678.10	\$346,678.00	85
Archaeology Southwest	Romero Site Interpretive Sign	\$40,136.00	\$40,136.00	78
Mesa Historical Society	Renovation of the Historic Lehi Auditorium	\$104,966.00	\$104,966.00	76
City of Phoenix	Seargeant-Oldaker House Relocation and Rehab	\$324,329.00	\$324,329.00	76
St. Philips Preservation and Endowment Foundation, Inc.	Preservation of Roofs and Walls for St. Philip's in the Hills Episcopal Church Historic Buildings	\$99,712.02	\$99,712.00	72
Frank Lloyd Wright Foundation	Taliesin West Comprehensive Site Master Plan (CSMP)	\$178,040.00	\$0.00	48
	TOTAL	\$1,189,777.12	\$1,011,737.00	





Historic Rialto Theatre Roof Restoration









Main Street Project





ARIZONA STATE PARKS & TRAILS



Romero Site Interpretive Sign



ROMERO RUIN INTERPRETIVE TRAIL

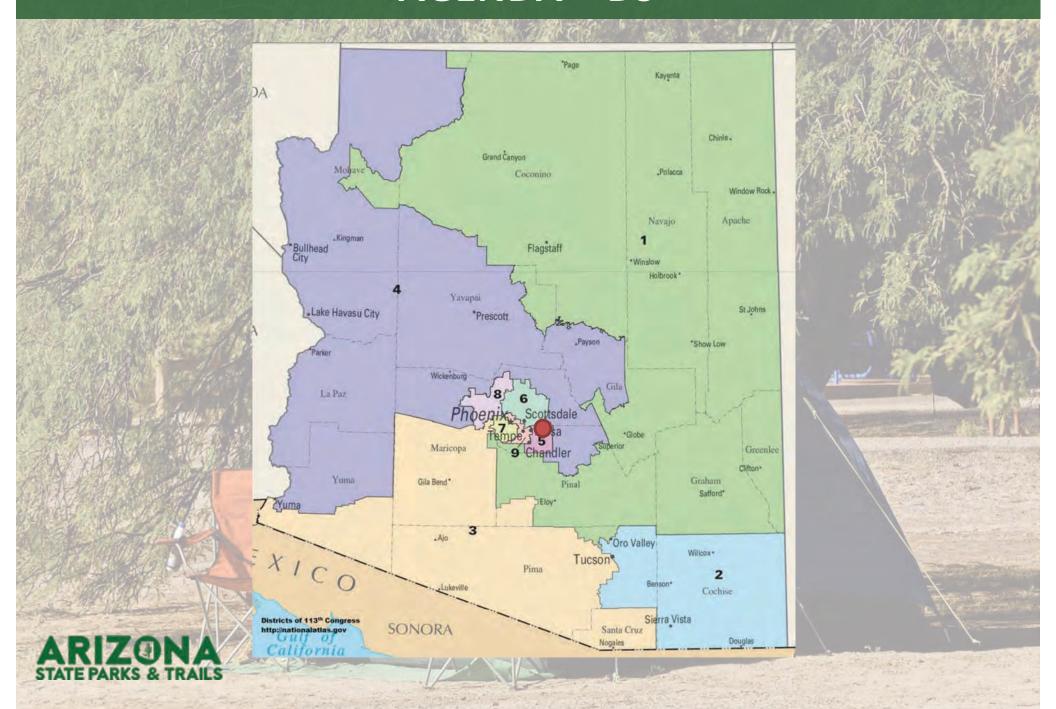
This 1/3-mile loop trail will take you through the Romero Ruin, the site of a Hohokam village and historic ranch. Signs along the trail will guide you. The trail is for pedestrian use only. Horses and bicycles damage the path, so please do not take them beyond this point. Horses may be hitched to the pole to the left of this sign.









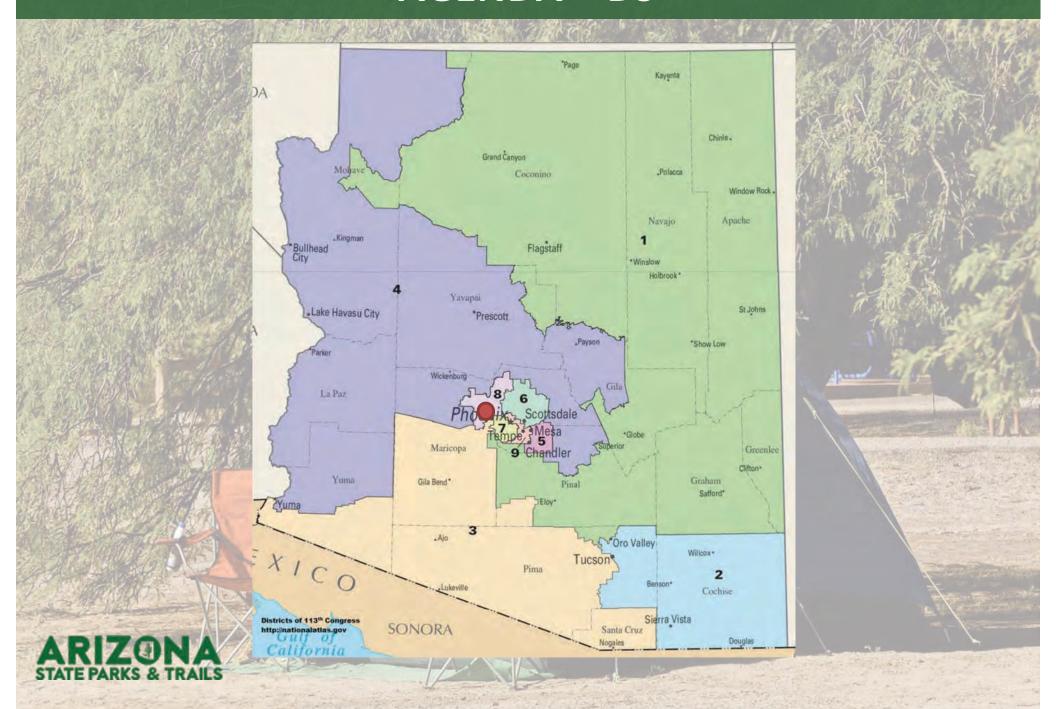


Renovation of the Historic Lehi Auditorium









Seargeant-Oldaker House Relocation and Rehabilitation



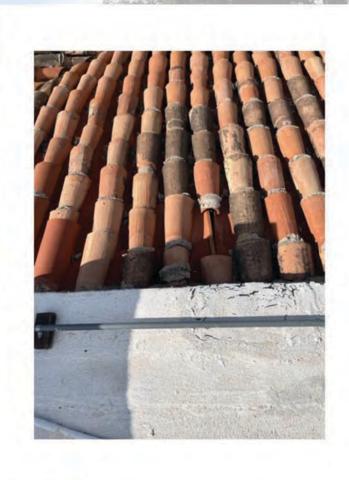






St. Philips Episcopal Church Renovation









Taliesin West Comprehensive Site Master Plan (CSMP)







Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Submitted 2024 Heritage Fund Historic Preservation Grant Application(s) as follows: Rialto Theatre Foundation, Rialto Historic Theater Roof Restoration in the amount of \$ Arizona Copper Art Museum, Main Street Project in the amount of \$; Archaeology Southwest, Romero Site Interpretive Sign Project in the amount of \$ _____, Mesa Historical Society, Renovation of the Historic Lehi Auditorium Project in the amount of \$; City of Phoenix, Seargeant-Oldaker House Relocation and Rehabilitation Project in the amount of \$_____, St. Phillips Endowment Foundation St. Philips Episcopal Church Preservation in the amount of \$ and the Frank Lloyd Wright Foundation, Taliesin West Comprehensive Site Master Plan (CSMP) Project in the amount of



AGENDA - D10

Pima County Amendment Request

AORCC Will Consider and May Take Action on a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding to the Budget for Pima County's Tucson Mountain Park, Juan Santa Cruz Campground Historic Preservation Grant.

- Mickey Rogers, Chief of Grants and Trails



Amendment Request							
Project/Sponsor	Original Award	Amended Increase Request	New Award	Staff/AHAC Recommendation			
Pima County	\$190,000.00	\$110,000.00	\$300,000.00	\$300,000.00			



Pima County Heritage Historic Preservation Budget								
	Original Budget			New Budget				
Breakdown	Total Cost	Match/In-Kind	Awarded Grant	New Totals	Match/In-Kind	Amended increase		
Construction Contractor	\$190,000.00	\$ -	\$190,000.00	\$ 300,000.00	\$ -	\$ 110,000.00		
HP Architect	\$21,594.77	\$21,594.77	\$	\$ 21,594.77	\$ 21,594.77	\$		
HP Planning	\$36,765.10	\$36,765.10	\$	\$ 36,765.10	\$ 36,765.10	\$		
Cash Match	\$40,000.00	\$40,000.00	\$	\$ 150,000.00	\$ 150,000.00	\$110,000.00		
	\$288,359.87	\$98,359.87	\$190,000.00	\$508,359.87	\$208,359.87	\$220,000.00		



AGENDA - D10

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve the Budget for Pima County's Tucson Mountain Park, Juan Santa Cruz Campground Historic Preservation Grant from the original award of \$190,000.00 to \$300,000.00



AGENDA - D11

Arizona State Parks 2025 Statewide Trails Plan.

Staff will provide an update on the 2025
Statewide Trails Plan and will be requesting participation from AORCC with developing this plan. This agenda item is for information only.

- Dawn Collins, Office of Continuous Improvements





2025 Trails Plan Update

Arizona Outdoor Recreation Coordinating Commission December 13, 2023

AGENDA - D11

2025 Trails Plan Updates

- Finalized public questionnaire
- Formed action teams on special topics, including
 - E-bikes
 - Youth engagement
 - · Trail access for all
 - Coordination of land managers
 - Diversity, equity, inclusion and accessibility





2025 Trails Plan Updates

- Updating Land Manager's 2025 Trails Plan questionnaire
- Getting materials ready to launch public survey



2025 Trails Plan – Proposed changes to 2025 Plan

- Additional priorities added
- Organization of trails plan
- Action teams provide deeper dive into topics of interest
- Mobile data collection Preparing to initiate a RFP







 DON'T FORGET to share the 2025 Trails Plan webpage with your networks (azstateparks.com/2025-trails-plan)



AGENDA - D11

2025 Trails Plan Timeline

Deadline indended / agreed upon by staff/partners.

Flanted

PARIZONA Trails Plan 2025

2025 Trails Plan Project Scope & Timeline 11/13/23 FY2023 FY2025 Feb Mar May Oct Jie-Apr Jan Oct àt. Feb PLANNING Trails Plan budget and schedule final cost & approved Secure funding Priority Pulse surveys fredlack or Trails Kan priorities Trails Plan 2025 Working Group formed RFQ/P for for mobile data callection Project Kick-Off Meeting (working group) Methodologyard questionnaires updated/ program med / tested DATA COLLECTION Data callection for random Only # sample / invested user rwedod serveys Data callection for Recreation Provider's Survey DRAFTING THE PLAN Data analysis I wedst Working Group meeting -Dependent on state collection/analysis discussion of data findings Oraft Plan Abic Connect \$/1-8/31 Integrate Public Comment CHIAG sproval ASCOT approval AORCC approval ASPS approval 16-Nev 21-0xx

AGENDA - D11

2025 Trails Plan Updates

Questions?

Contact us at trailsplan@azstateparks.gov





AGENDA – E



AGENDA – F

Current Events

AORCC members may present a brief summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. This item is for information purposes only. AORCC will not discuss or take action on any current events.



AGENDA – G



AGENDA – H

Tentative Meeting Dates:

Wednesday, January 10, 2024
Wednesday, February 14, 2024
Wednesday, March 13, 2024
ASPT Central Office



ASPT- Greater Sedona Recreation Collaboration



Frank Lloyd Wright Foundation

ADA Restroom



Prescott Granite Creek Trail



Sonoran Desert Mountain Bicyclists

Tucson Mountain Park and
 McKenzie Ranch Maintenance



Tucson Bareras Memorial Park



Kartchner Roofing Project



Recently Closed Grants

Yavapai Trails Association – Yavapai Youth Trail Challenge



Bullhead City Rogue



Page Red Mesa Trail



