



Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**NOTICE OF MEETING  
Of  
THE ARIZONA STATE PARKS BOARD  
of  
THE ARIZONA STATE PARKS AND TRAILS**

Pursuant to A.R.S. §38-431.02 notice is hereby given to members of the Arizona State Parks Board ("Board") and the general public that the Board will hold a meeting open to the public on **Thursday, December 15, 2022, beginning at 10:00am.** Board members may attend the meeting in person or participate telephonically. The public may attend in person and listen to the meeting at the Arizona State Parks and Trails office located at 1110 W Washington St., Suite 100, Phoenix, AZ 85007. Members of the public may also listen/view the meeting via telephone by calling 1-413-758-4015 and entering the passcode 449532751# or via YouTube live stream: <https://youtube.com/live/ovEY8o-LQg8?feature=share>

In person or telephonic public comment will be taken. If choosing to speak in person, the speaker will be asked to complete a form which will be made available at the Arizona State Parks and Trails office on the meeting day and submit to staff. If choosing to speak via telephone, persons who wish to make statements to the Board will be asked to identify themselves each time they are speaking. Please ensure phones are muted when not speaking.

This meeting is open to the public; however, the Board may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. §38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

## **AGENDA**

(The Chair reserves the right to set the order of the agenda.)

**A. CALL TO ORDER**

**B. PLEDGE OF ALLEGIANCE**

**C. MEMBER ROLL CALL**

**D. AGENDA ITEMS**

**1. Consideration of Action to Approve the Minutes of the October 20, 2022 Board Meeting.**

The Board will review and may consider action to approve the Board meeting minutes from October 20, 2022.

- 2. Consideration of Consent Agenda.** Items 2(a) through 2(n), are noticed as consent agenda items to expedite action on routine matters. Documentation concerning matters of the consent agenda may be reviewed in the Board meeting packet posted at <https://azstateparks.com/board> and at the Arizona State Parks and Trails Office located at 1110 W Washington St., Suite 100, Phoenix, AZ 85007. The Board may take one vote to act on all the items on the consent agenda or may remove items for further discussion. Items not removed from the consent agenda will be considered in one motion. Items removed for clarification or discussion by the Board will be acted on as appropriate.

- a) **Consideration of Action to Approve The Submitted 2023 Competitive OHV Grant Application(s).**  
**(Presenter: Matthew Eberhart, Off-Highway Vehicle Coordinator)** The following grant applications have been submitted for funding totaling \$70,000.00

2023 Competitive OHV Grant Application(s)					
				Recommendation(s)	
Sponsor	Project	Request	Staff	Off-Highway Vehicle Advisory Group (OHVAG)/ Arizona Outdoor Recreation Coordinating Commission (AORCC)	Score
Arizona Game and Fish Region 5	Meadow Valley Cattle Guards	\$70,000.00	\$70,000.00	\$70,000.00	20
<b>TOTAL</b>		<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	

- b) **Consideration of Action to Approve The Submitted 2023 Supplemental OHV Grant Application(s).**  
**(Presenter: Matthew Eberhart, Off-Highway Vehicle Coordinator)** The following grant applications have been submitted for funding totaling \$96,250.00

2023 Supplemental OHV Grant Application(s)				
			Recommendation(s)	
Sponsor	Project	Request	Staff	OHVAG/AORCC
Tonto National Forest Mesa Ranger District	OHV Patrols	\$96,250.00	\$96,250.00	\$96,250.00
<b>TOTAL</b>		<b>\$96,250.00</b>	<b>\$96,250.00</b>	<b>\$96,250.00</b>

- c) **Consideration of Action to Approve Submitted 2023 State Lake Improvement Fund Grant Application(s).** **(Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$800,000.00

2023 State Lake Improvement Grant Application(s)				
Sponsor	Project	Request	Staff/ AORCC Recommendation	Score
Lake Havasu City	Site 6 Boat Launch Ramp Replacement	\$800,000.00	\$800,000.00	78.5
<b>TOTAL</b>		<b>\$800,000.00</b>	<b>\$800,000.00</b>	

- d) **Consideration of Action to Approve an Amendment to the Budget for the Mohave Valley Fire Department Multi-Use Watercraft Replacement Grant.** **(Presenter: Mickey Rogers, Chief of Grants and Trails)** The Board will review the following proposal to increase the previously approved grant award amount due to a budget error by staff.

Project Sponsor	Original Award	Amended Increase Request	New Award	Staff/AORCC Recommendation
Mohave Valley Fire	\$356,814.00	\$30,686.00	\$387,500.00	Increase \$30,686.00

- e) **Consideration of Action to Approve The Submitted 2023 Heritage Fund Local, Regional and State Park Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$349,951.00

2023 Heritage Local, Regional, and State Park Grant Application(s)				
Sponsor	Project	Request	Staff/AORCC Recommendation	Score
City of Nogales	Teyechea City Park Renovation Project	\$241,870.00	\$241,870.00	71
St. John	Pool Renovation Project	\$108,081.00	\$108,081.00	68
<b>TOTAL</b>		<b>\$349,951.00</b>	<b>\$349,951.00</b>	

- f) **Consideration of Action to Approve the Land and Water Conservation Funded Cost Amendment Increase and additional Scope Items as Presented by Staff.** (Presenter: Mickey Rogers, Chief of Grants and Trails) The Board will review the following proposal to increase the previously approved grant award amount due to unanticipated increase in costs.

Project Sponsor	Original Award	Amended Increase Request	New Award	Staff/AORCC Recommendation
City of Nogales	\$809,907.00	\$190,538.00	\$1,000,445.00	Increase \$190,538.00

**Proposed Added Scope Items:** Fencing, Permitting, Baseball Dugouts, Bond Costs, Sales Tax, Gates, Boulders, Turf, Irrigation and Demolition of Current Playground and Baseball Backstop.

- g) **Consideration of Action to Approve The Submitted 2023 Land and Water Conservation Fund Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$556,481.00

2023 Land and Water Conservation Fund Grant Application(s)				
Sponsor	Project	Request	Staff/AORCC Recommendation	Score
St. John	Pool Renovation Project	\$108,081.00	\$108,081.00	68
Kingman	Lewis Kingman Park	\$448,400.00	0	38
<b>TOTAL</b>		<b>\$556,481.00</b>	<b>\$108,081.00</b>	

- h) **Consideration of Action to Approve The Submitted 2023 Recreational Trail Program (RTP) Non-Motorized Trails Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$200,000.00

2023 Recreational Trails Program Non-Motorized Trails Grant Application(s)					
			Recommendation(s)		
Sponsor	Project	Request	Staff	ASCOT/AORCC	Score
Friends of Tonto National Forest	Sheep Creek Trail Clearing	\$50,000.00	\$50,000.00	\$50,000.00	14
Town of Tusayan	Tusayan Trail Project	\$150,000.00	\$150,000.00	\$150,000.00	10
<b>TOTAL</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	

- i) **Consideration of Action to Approve The Submitted 2023 Heritage Fund Non-Motorized Trails Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant application(s) have been submitted for funding totaling \$50,000.00



2023 Heritage Fund Non-Motorized Trails Grant Application(s)					
Sponsor	Project	Request	Recommendation(s)		Score
			Staff	ASCOT/AORCC	
Town of Pinetop-Lakeside	Mountain Meadow Recreational Complex ADA Trails	\$50,000.00	\$50,000.00	\$50,000.00	10
<b>TOTAL</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	

- j) **Consideration of Action to Approve an Amendment to the Budget for the Town of Pinetop-Lakeside Mountain Meadows Recreational Complex ADA Trail Project. (Presenter: Mickey Rogers, Chief of Grants and Trails)** The Board will review the following proposal to increase the previously awarded grant award amount due to increased expenses.

Town of Pinetop-Lakeside RTP Amendment Request				
Project Sponsor	Original Award	Amended Increase Request	New Award	Staff/ASCOT/AORCC Recommendation
Town of Pinetop-Lakeside	\$80,000.00	\$70,000.00	\$ 150,000.00	Increase \$70,000.00

- k) **Consideration of Action to Approve The Submitted 2023 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$35,000.00

2023 Heritage Fund Environmental Education Grant Application(s)				
Sponsor	Project	Request	Staff/AORCC Recommendation	Score
Lake Havasu City	Trail Destination and Safety Signage	\$35,000.00	\$35,000.00	66
<b>TOTAL</b>		<b>\$35,000.00</b>	<b>\$35,000.00</b>	

- l) **Consideration of Action to Approve The Submitted 2023 Heritage Fund Historic Preservation Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant application(s) have been submitted for funding totaling \$759,070.00

2023 Heritage Historic Preservation Grant Application(s)					
Sponsor	Project	Request	Recommendation(s)		Score
			Staff	Arizona Historic Advisory Committee/AORCC	
Navajo County	Pinedale Elementary School Restoration Project	\$100,790.00	\$100,790.00	\$100,790.00	87.25
Patronato San Xavier	Conservation of Artwork and Plaster in the Central Dome at Mission San Xavier	\$149,882.00	\$149,882.00	\$149,882.00	85.75
City of Glendale	Glendale First United Methodist Church Historic Preservation Improvements	\$135,598.00	\$135,598.00	\$135,598.00	69.75
Frank Lloyd Wright Foundation	ADA Restroom Renovation at Taliesin West	\$32,500.00	\$32,500.00	\$32,500.00	67.5



City of Tempe	Gonzales-Martinez House Repair and Rehabilitation	\$150,000.00	\$150,000.00	\$150,000.00	65.5
City of Show Low	Reidhead House Rehabilitation	\$82,800.00	\$81,000.00	\$81,000.00	63.25
Town of Parker	Parker Jail Historic Building Rehabilitation	\$107,500.00	\$107,500.00	\$107,500.00	62.75
<b>TOTAL</b>		<b>\$759,070.00</b>	<b>\$757,270.00</b>	<b>\$757,270.00</b>	

- m) **Consideration of Action to Approve The Submitted 2022 American Rescue Plan Act Heritage Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$1,840,298.00

<b>2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Application(s)</b>				
<b>Sponsor</b>	<b>Project</b>	<b>Request</b>	<b>Staff/AORCC Recommendation</b>	<b>Score</b>
Museum of Indigenous People	Historic Buildings Renovation	\$300,000.00	\$300,000.00	81
Town of Gila Bend	Gatlin Site Rehabilitation and Development	\$500,000.00	\$500,000.00	67.2
City of Somerton	Perricone Park Upgrades	\$500,000.00	\$164,495.00	66.8
Town of Superior	Ninja Playground Project	\$150,000.00	0	65
City of Show Low	ADA Restroom	\$140,298.00	0	52.3
<b>TOTAL</b>		<b>\$1,590,298.00</b>	<b>\$964,495.00</b>	

- n) **Consideration of Action to Approve The Submitted 2022 American Rescue Plan Act Heating, Ventilation and Cooling (HVAC) Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails). The following grant application(s) has been submitted for funding totaling \$466,610.00

<b>2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s)</b>				
<b>Sponsor</b>	<b>Project</b>	<b>Request</b>	<b>Staff/AORCC Recommendation</b>	<b>Score</b>
Oro Valley	Steam Pump Ranch Project	\$14,349.00	\$14,349.00	80
Arizona State Parks	Tombstone HVAC Project	\$200,000.00	\$200,000.00	79
Arizona State Parks	Jerome Mansion HVAC Project	\$161,176.00	\$161,176.00	79
Pimeria Alta Historical Museum	Museum HVAC Project	\$61,563.00	\$61,563.00	76
Rex Allen Museum	Museum HVAC Replacement	\$16,272.00	\$16,272.00	70.3
Willecox	Train Depot HVAC Project	\$13,250.00	\$13,250.00	65.3
<b>TOTAL</b>		<b>\$466,610.00</b>	<b>\$466,610.00</b>	

3. **Consideration of Action to Designate Dude Ranches for Inclusion in the Arizona Dude Ranch Heritage Trail Program.** (Presenter: Dr. Bill Collins, Historian, Arizona State Historic Preservation Office) Applications have been submitted to the Board to designate the following properties as Dude Ranches pursuant to A.R.S. § 41-867:

<b>Dude Ranch</b>	<b>Address</b>
Kay El Bar Guest Ranch	2655 South Kay El Bar Road, Wickenburg
Rancho De La Osa	1 La Osa Ranch Road, Sasabe
Rancho De Los Caballeros Ranch and Golf Club	1551 S. Vulture Mine Road, Wickenburg
Saguaro Lake Guest Ranch	13020 Bush Highway, Mesa

4. **Electric Vehicle Charging Stations (Presenter: Tom Kmetz, Chief of Development, Arizona State Parks and Trails and Thomas Sahhar, ADOA/GSD, Energy Programs Manager)** The Board will be given a brief update on the progress and development of electric vehicle charging stations located within Arizona State Parks and Trails. This agenda item is for information only.
5. **Overview of the Arizona State Parks and Trails Cabin Program. (Presenter: Kevin Brock, Assistant Director and Chief Financial Officer)** The Board will be given an update on the Arizona State Parks and Trails cabin rental, utilization and associated costs. The agenda item is for information only.

#### **E. FUTURE AGENDA ITEMS**

Board members may identify items or issues they wish to be considered for inclusion on a future agenda.

#### **F. EXECUTIVE DIRECTOR'S REPORT ON CURRENT EVENTS**

The Executive Director may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Board will not discuss or take any action on any current event summary.

#### **G. CURRENT EVENTS**

Board members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Board will not discuss or take any action on any current event summary.

#### **H. CALL TO THE PUBLIC**

The Chair will recognize those wishing to address the Board. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgement of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

#### **I. FUTURE MEETING DATES**

<b>Arizona State Parks and Trails 2023 Tentative Meeting Schedule</b>	
<b>Date</b>	<b>Location</b>
Thursday, January 19	Central Office
Thursday, February 16	Central Office
Thursday, March 16	Central Office
Thursday, April 20	Central Office
Thursday, May 18	Central Office
Thursday, June 15 **Budget Discussion**	Central Office
Thursday, July 20	Central Office
Thursday, August 17	Central Office
Thursday, September 21	Central Office
Thursday, October 19	Central Office
Thursday, November 16	Central Office
Thursday, December 21	Central Office

#### **J. ADJOURNMENT**

A copy of this agenda and any background material provided to Board Members is available for public inspection at Arizona State Parks & Trails, 1110 W Washington Ave, Suite 100., Phoenix, Arizona 85007. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Thomas Beranek at (602) 542-7389; or email [tberanek@azstateparks.gov](mailto:tberanek@azstateparks.gov). Requests should be made as early as possible to allow time to arrange the

accommodation. For technical difficulties during the teleconference meeting, please contact Kelley Santillanes at (480) 622-4559 or via email [ksantillanes@azstateparks.gov](mailto:ksantillanes@azstateparks.gov).

Posted at: Arizona State Parks and Trails  
1110 West Washington St, Suite 100, Phoenix, AZ 85007

And at: <https://azstateparks.com/board>



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Bob Broscheid: Executive Director

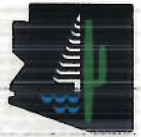




Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



## DRAFT MINUTES

### of THE ARIZONA STATE PARKS BOARD of THE ARIZONA STATE PARKS AND TRAILS

October 20, 2022

**Meeting location:** Coconino County Parks and Recreation Office, 2446 Fort Tuthill Loop, Flagstaff, AZ 86001

**Members present:** Dale Larsen, John Sefton, Jeff Buchanan, Terri Palmberg

**Members participating telephonically:** Sarah King

**Members absent:** Lisa Atkins, Debbie Johnson

**ASPT Staff Present:** Bob Broscheid, Mark Weise, Bonnie Sposato, Mickey Rogers, Dawn Collins, Tom Kmetz, Vince Schiavitti, Kelley Santillanes

**Staff participating telephonically:** Nancy Jasculca, (AG), Bill Collins, Matt Eberhart, Jeff Schmidt

#### A. CALL TO ORDER

Chairman Larsen of the Arizona State Parks Board, called the meeting to order at 9:01am.

#### B. PLEDGE OF ALLEGIANCE

Jeff Buchanan led Board members in reciting the Pledge of Allegiance.

#### C. MEMBER ROLL CALL

Prior to roll call, Chairman Larsen read the Arizona State Parks Board Mission and Vision Statements.

#### D. AGENDA ITEMS

##### 1. Consideration of Action to Approve Minutes of the June, 16, 2022 Board Meeting.

Jeff Buchanan moved to approve the minutes from the August 18, 2022 meeting. Terri Palmberg seconded the motion. Dale Larsen approved. John Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. The motion passed.

##### 2. Coconino County Parks and Recreation Project Update: Cynthia Nemeth, Director, Coconino County Parks Director and Liz Krug, Assistant Director briefed the Board on the grants distributed by Arizona State Parks and Trails and the impact these parks have had on the communities within Coconino County. The Board did not take any action.

##### 3. Consent Agenda. The following items were grouped together and noticed as consent agenda item to expediate action on routine matters.

- a. **Consideration of Action to Approve the Submitted 2023 Competitive OHV Grant Application(s).** (Presenter: Matthew Eberhart, Off-Highway Vehicle Coordinator). The following grant applications have been submitted for funding totaling \$510,954.00.
- b. **Consideration of Action to Approve the Submitted 2023 Supplemental OHV Grant Application(s).** (Presenter: Matthew Eberhart, Off-Highway Vehicle Coordinator). The following grant applications have been submitted for funding totaling \$722,289.00.
- c. **Consideration of Action to Approve the Submitted 2023 State Lake Improvement Fund Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$356,814.00.

- d. **Consideration of Action to Approve the Bullhead City Police Department's Water Safety Expansion Project Grant Amendment.** (Presenter: Mickey Rogers, Chief of Grants and Trails) The Board will review and may provide recommendation(s) on the following proposal to increase the previously approved grant award amount due to a budget oversight.
- e. **Consideration of Action to Approve the Submitted 2023 Heritage Fund Local, Regional and State Park Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$500,000.00.
- f. **Consideration of Action to Approve the Submitted 2023 Land and Water Conservation Fund Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$250,000.00.
- g. **Consideration of Action to Approve the Submitted 2023 Recreational Trail Program (RTP) Non-Motorized Trails Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$299,976.00.
- h. **Consideration of Action to Approve the Submitted 2023 Heritage Fund Non-Motorized Trails Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$50,000.00.
- i. **Consideration of Action to Approve the Submitted 2023 Heritage Fund Environmental Education Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$50,000.00.
- j. **Consideration of Action to Approve the Submitted 2022 American Rescue Plan Act Historic Preservation Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$731,357.00.
- k. **Consideration of Action to Approve the Submitted 2022 American Rescue Plan Act Heating, Ventilation and Cooling (HVAC) Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails). The following grant application has been submitted for funding totaling \$71,800.00.

John Sefton requested to removed consent agenda D3 item (b) for clarification.

John Sefton moved to approve consent agenda items D3 items 3(a) and items 3(c) through 3(k) as presented. Terri Palmberg seconded the motion. Dale Larsen approved. John Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. The motion passed.

Consent Agenda D3(b): John Sefton discussed whether grant funding should be used for overtime and what accountability or compliance is in place to ensure the funding is used for law enforcement. Jeff Buchanan asked if other municipalities are using the equipment and if they contribute agency specific funds for the purchase, upgrade and maintenance.

John Sefton moved to approve consent agenda item D3(b) as presented by staff. Jeff Buchanan seconded. Dale Larsen approved. John Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. The motion passed.

4. **Discussion and Consideration of Action to Approve the State Comprehensive Outdoor Recreation Plan.** Dawn Collins presented the Board with the SCORP survey results and outlined the next steps in the process. The Board will be provided periodic updates throughout the year. Jeff Buchanan suggested working in partnership with tribal outreach groups to move forward the SCORP message on a variety of topics including education. John Sefton asked how the team will be making connections with local and other state SCORP networks to share best practices. Jeff Buchanan moved to approve the 2023 Arizona State Comprehensive Outdoor Recreation Plan as presented. Terri Palmberg seconded the motion with an appreciation for the hard work involved in completing the SCORP. Dale Larsen approved. John

*Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. The motion passed.*

**5. Discussion and Consideration of Possible Action Regarding the Final Application Form, Process for Designation, Seal and Plaque Schematic for the Arizona Dude Ranch Heritage Trail Program.**

*Dr. Bill Collins updated the group on the final application process for the Arizona Dude Ranch Heritage Trail Program. Jeff Buchanan asked if Arizona State Parks and Trails is responsible for a media campaign for the program. Dr. Collins responded the ASPT website satisfies that requirement. Terri Palmberg asked if there is a tax advantage in being designated a Dude Ranch. Dr. Collins responded Dude Ranches are a major tourist attraction tied to Arizona's history. There are no tax advantages. Terry Palmberg moved to approve the final application form, process for designation, the seal and plaque schematic for the Arizona Dude Ranch Heritage Trail Program as presented by staff. Sarah King seconded the motion. Dale Larsen approved. John Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. The motion passed.*

**6. Update on Arizona State Parks and Trails Capital Improvement Projects.** *Tom Kmetz briefed the Board on the Arizona State Parks and Trails current and future capital improvement projects. The Board did not take any action.*

**7. October Park Highlight Tonto Natural Bridge State Park.** *Andrew Young provided the Board an overview of the facilities, visitation metrics, projects, obstacles and challenges at Tonto Natural Bridge State Park. He also updated the Board on the Annual Taste of the Bridge event held every September. The Board did not take any action.*

**8. Review of Grant Funding Available, American Rescue Plan Act Funding update, Grant Administrative Guidelines and Grant Status Reporting.** *Mickey Rogers updated the Board on the current status of Arizona State Parks and Trails funding. The Board did not take any action.*

**I. FUTURE AGENDA ITEMS**

*The Board discussed the following future agenda items: SCORP/grants funded education programs, audit update, cabin rental update and aggregate back log of maintenance projects.*

**J. EXECUTIVE DIRECTOR'S REPORT ON CURRENT EVENTS**

*Director Broscheid advised the Board Cathy Douglas has been selected as the Yuma Crossing National Heritage Area Director.*

**K. CURRENT EVENTS**

*The Board did not discuss any current events.*

**L. CALL TO THE PUBLIC**

*No members of the public requested to speak.*

**M. FUTURE MEETING DATES**

Arizona State Parks & Trails 2022 Board Meeting Schedule	
Date	Location
Thursday, November 17, 2022	Central Office
Thursday, December 15, 2022	Central Office

**N. ADJOURNMENT**

*The meeting adjourned at 12:06pm.*





Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2023 Motorized Grant Application(s)

**Background:**

The Off-Highway Vehicle Recreation Fund provides grant funding for Competitive and Supplemental Grant Applications. Competitive projects can include planning and development of motorized trails, trailhead facilities, signage, education, outreach, and other OHV related needs. These grants can be submitted any time throughout the fiscal year and are reviewed on a quarterly basis. There is currently \$2,700,000 in funding available for Competitive and Supplemental Grant Application(s).

**Recommendation:**

Arizona State Parks and Trails Grant Staff, Off-Highway Vehicle Advisory Group (OHVAG) and Arizona Outdoor Recreation Coordinating Commission (AORCC) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2023 Competitive OHV Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Arizona Game and Fish Department: Region 5	Meadow Valley Cattle Guards	\$70,000.00	\$70,000.00	20
TOTAL		\$70,000.00	\$70,000.00	

**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the Motorized Grant Applications as follows; Arizona Game and Fish Department: Region 5, Meadow Valley Cattle Guards Project in the amount of \_\_\_\_\_.

**Prepared by:**

Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director



Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2023 Supplemental Grant Application(s)

**Background:**

The Off-Highway Vehicle Recreation Fund provides grant funding for Competitive and Supplemental Grant Applications. Supplemental projects can include small projects, signage, emergency/mitigation, and law enforcement. These grants can be submitted any time throughout the fiscal year and are reviewed on a quarterly basis. There is currently \$2,700,000 in funding available for Competitive and Supplemental Grant Application(s).

**Recommendation:**

Arizona State Parks and Trails Grant Staff, Off-Highway Vehicle Advisory Group (OHVAG) and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following Supplemental Off-Highway Vehicle Grant Application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2023 Supplemental OHV Grant Application(s)			
Sponsor	Project	Request	Staff Recommendation
Tonto National Forest, Mesa Ranger District	OHV Patrols	\$96,250.00	\$96,250.00
TOTAL		\$96,250.00	\$96,250.00

**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the Supplemental Grant Applications as follows; Tonto National Forest, Mesa Ranger District, Law Enforcement Project in the Amount of \$\_\_\_\_\_.

**Prepared by:**

Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director





**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2023 State Lake Improvement Fund Grant Application(s)

**Background:**

The State Lake Improvement Fund (SLIF) provides matching grants to assist state and local units of government to fund projects on waters where gasoline power boats are permitted. A total of \$4,000,000.00 was appropriated for the SLIF program during the 2022 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$800,000.00

**Recommendation:**

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed one (1) application and made recommendations based on the Board approved State Lake Improvement Fund scoring.

2023 State Lake Improvement Fund Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Lake Havasu	Site 6 Boat Launch Ramp Replacement Project	\$800,000.00	\$800,000.00	78.5
TOTAL		\$800,000.00	\$800,000.00	

**Recommended Motion:**

I move the Arizona State Parks Board approve funding for the 2023 State Lake Improvement Fund grant application(s) as follows: Lake Havasu Site 6 Boat Launch Ramp Replacement Project in the amount of \$\_\_\_\_\_.

**Prepared by:** Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director





Doug Ducey  
Governor

# ARIZONA

## STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 782301 Mohave Valley Fire District's Multi-Use Water Craft Replacement Amendment

**Background:**

In October, the Arizona State Parks Board awarded the Mohave Valley Fire District a \$356,814.00 SLIF Grant. The grant will fund a new boat to be used for both fire and rescue for the district. After staff review of the project, staff failed to move the \$30,686 in tax for approval. This increase in funding will provide the needed funds to purchase their rescue boat.

**Recommendation:**

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the request for the amendment to project 782301 and have made recommendations based on available funding and need.

Mohave Valley Fire District SLIF Amendment Request			
Original Award	Amendment Increased Request	New Award	Staff Recommendation
\$356,814.00	\$30,686.00	\$387,500.00	Increase \$30,686.00

**Recommended Motion:**

I move that the Arizona State Parks Board approve an amendment to the budget for Project 782301, Mohave Valley Fire District's Water Craft Replacement and increase the award amount from \$356,814.00 to \$387,500.00.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director



Doug Ducey  
Governor

# ARIZONA

## STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2023 Heritage Fund Local, Regional and State Park Grant Application(s)

**Background:**

The Heritage Fund Local, Regional and State Park (LRSP) funding provides matching grants for the development of public outdoor recreation facilities. A total of \$1,250,000 was appropriated for the LRSP program during the 2022 Arizona State Legislative session. All LRSP grants require a 50/50 match.

A project sponsor may apply to up to 20% of these appropriated funds or \$250,000.00

**Recommendation:**

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed two (2) LRSP applications and made recommendations based on the 2018-2022 State Comprehensive Outdoor Recreation Plan and funding available.

2023 Heritage Local, Regional and State Park Grant Application(s)				
Sponsor	Project	Request	Staff Recommendations	Score
Nogales	Teyechea City Park Renovation	\$241,870.00	\$241,870.00	71
St. John	St. John City Park	\$108,081.00	\$108,081.00	68
TOTAL		\$349,951.00	\$349,951.00	

**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the 2023 Local, Regional and State Park Grant Application(s) as follows: Nogales Teyechea City Park Renovation in the amount of \$\_\_\_\_\_ and St. John's City Park Pool Renovation Project in the amount of \$\_\_\_\_\_.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director





Doug Ducey  
Governor

# ARIZONA

## STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 04-00777, Nogales Teyechea City Park Scope Change and Cost Amendment

**Background:**

In fiscal year 2021, the Arizona State Parks Board awarded the City of Nogales \$809,907.00 to upgrade the city's Teyechea City Park. The award to the City of Nogales was delayed several months with the National Park Service due to their backlog of projects. The city also went through a change in park directors further delaying the project. The new director added several items not included in the original grant coupled with the delays, caused a significant increase in construction costs for this project once bids were finalized. The City of Nogales is requesting a \$190,538.00 increase in their LWCF budget in addition to several additional scope items to heir project. The funding increase will be matched with Heritage Local, Regional and State Park funds.

**Recommendation:**

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the request for amendment to project 04-00777 and have made recommendations based on project need and funding availability.

Nogales Amendment Request			
Original Award	Amendment Increase Request	New Award	Staff Recommendation
\$809,907.00	\$190,538.00	\$1,000,445.00	\$190,538.00

**Recommended Motion:**

I move that the Arizona State Park Board approve an amendment to the budget for City of Nogales Teyechea City Park Project, Number 04-00777 increasing the award amount from \$809,907.00 to \$1,000,445.00 and additional scope items to the project as presented by staff.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director



## 04-00777 NOGALES TEYECHEA PARK

	ORIGINAL COST	Updated Cost	LWCF	Heritage	Nogales Match
<b>TOTAL GRANT</b>		<b>\$1,930,081.35</b>	<b>\$1,000,445.45</b>	<b>\$ 241,870.00</b>	<b>\$ 687,765.90</b>
<b>Construction</b>					
Clearing and Grubbing	\$ 6,250.00	\$ 62,500.00	\$ -	\$ 62,500.00	\$ -
Grading-New		\$ 75,000.00	\$ -	\$ 75,000.00	\$ -
Rip Rap-New		\$ 4,750.00	\$ -	\$ 4,750.00	\$ -
DG Surfacing-New		\$ 85,000.00	\$ -	\$ 85,000.00	\$ -
Concrete tab and Terminal sections-New		\$ 1,120.00	\$ -	\$ 1,120.00	\$ -
Trees 36" Box	\$ 5,000.00	\$ 8,500.00	\$ 8,500.00	\$ -	\$ -
Trees 24" Box	\$ 3,500.00	\$ 13,650.00	\$ 13,650.00	\$ -	\$ -
Water Service for bottle filler	\$ 6,000.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
Total Exerplay Quote for above items plus ramad	\$ 148,259.75	\$ 515,480.45	\$ 515,480.45	\$ -	\$ -
Shipping and Handling		\$ 32,500.00	\$ 32,500.00	\$ -	\$ -
Ballfield, dugouts, backing, fencing New		\$ 195,000.00	\$ -	\$ -	\$ 195,000.00
Playground equipment audit-New		\$ 4,500.00	\$ -	\$ -	\$ 4,500.00
Steel Post and welded wire mesh painted gate-- add park fence also--new	\$ 3,150.00	\$ 35,250.00	\$ -	\$ -	\$ 35,250.00
Site Security Gate-New		\$ 14,500.00	\$ -	\$ -	\$ 14,500.00
12' Maintenance Gate-New		\$ 9,000.00	\$ 9,000.00	\$ -	\$ -
Park Entrance Gate-New		\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
Preservation fencing-New		\$ 866.00	\$ 866.00	\$ -	\$ -
Boulders-New		\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
Drainage excavation	\$ 141,960.00				
Remove and dispose of concrete slabs	\$ 49,756.80	\$ 15,775.00	\$ 15,775.00	\$ -	\$ -
Remove and dispose of concrete valley gutter	\$ 4,063.30	\$ 1,267.50	\$ 1,267.50	\$ -	\$ -
Remove and dispose of concrete sidewalk	\$ 3,772.80	\$ 780.00	\$ 780.00	\$ -	\$ -
Remove and dispose concrete header	\$ 851.25	\$ 437.50	\$ 437.50	\$ -	\$ -
Remove and dispose of existing trees 12" in	\$ 7,500.00	\$ 21,900.00	\$ 21,900.00	\$ -	\$ -
Remove and dispose of bituminous pathway		\$ 4,140.00	\$ 4,140.00	\$ -	\$ -
Removal of Baseball Backstop-New		\$ 1,350.00	\$ -	\$ -	\$ 1,350.00
MDF SE 10145 SMS S-New		\$ 19,950.00	\$ -	\$ -	\$ 19,950.00
REMOVAL OF PLAYGROUND-New		\$ 6,500.00	\$ -	\$ -	\$ 6,500.00
Irigation-New		\$ 112,575.00	\$ -	\$ -	\$ 112,575.00
Sand for turf conditioning-New		\$ 34,000.00	\$ -	\$ -	\$ 34,000.00
Traffic and Pedestrian Control-New		\$ 7,500.00	\$ -	\$ -	\$ 7,500.00
Eye Site Security-New		\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
ADA access to equipment-New		\$ 7,000.00	\$ -	\$ 7,000.00	\$ -
Turf, Sod and amendments-New		\$ 55,000.00	\$ -	\$ -	\$ 55,000.00
6" flush Concrete	\$ 7,050.00	\$ 4,440.00	\$ 4,440.00	\$ -	\$ -
Concrete pavement (Court)	\$ 36,197.75	\$ 37,300.00	\$ -	\$ -	\$ 37,300.00
PVC pipe-New		\$ 9,779.00	\$ 9,779.00	\$ -	\$ -
6' wide Granite Pathway	\$ 42,000.00	\$ 42,000.00	\$ -	\$ -	\$ 42,000.00
Concrete ramadas and site furnishings	\$ 40,590.90	\$ 40,590.90	\$ -	\$ -	\$ 40,590.90
Ramada Footings	\$ 18,800.00	\$ 18,800.00	\$ 18,800.00	\$ -	\$ -
8x16 concrete headers	\$ 12,480.00	\$ 12,480.00	\$ 12,480.00	\$ -	\$ -
Mobilization--new		\$ 125,000.00	\$ 125,000.00	\$ -	\$ -
<b>Engineering and Surveys</b>					
Survey and layout--expense not match-New		\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
Engineer drawings for site amenities/furnishing-New		\$ 14,500.00	\$ 14,500.00	\$ -	\$ -
Testing--new		\$ 12,950.00	\$ 12,950.00	\$ -	\$ -
SWPP Plan-New		\$ 4,500.00	\$ 4,500.00	\$ -	\$ -
SWPP Plan BMP Installation-New		\$ 8,950.00	\$ 8,950.00	\$ -	\$ -
sales tax-New		\$ 63,250.00	\$ -	\$ -	\$ 63,250.00
Bond Costs-New		\$ 49,750.00	\$ 49,750.00	\$ -	\$ -
Owner allowances	\$ 278,954.85	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
	<b>\$ 809,907.40</b>		<b>\$ 1,000,445.45</b>	<b>\$ 241,870.00</b>	<b>\$ 687,765.90</b>



Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2023 Land and Water Conservation Fund Grant Applications

**Background:**

The Land and Water Conservation Fund (LWCF) provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match. Once LWCF funding has been used, a project area must remain open to outdoor recreation creating a legacy of outdoor recreation opportunities for generations to come.

**Recommendation:**

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following Land and Water Conservation Fund grant application(s) and made recommendations based on the 2018-2022 State Comprehensive Outdoor Recreation Plan and funding available.

2023 Land and Water Conservation Fund Grant Application(s)				
			Recommendation(s)	
Sponsor	Project	Request	Staff	Score
St John	City Park Renovation	\$108,081.00	\$108,081.00	68
Kingman	Lewis Kingman Park	\$448,400.00	0	38
TOTAL		\$556,481.00	\$108,081.00	

**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the 2023 Land and Water Conservation Grant Application(s) as follows; St. John's City Park Renovation Project in the amount of \$ \_\_\_\_\_ and City of Kingman Lewis Kingman Park Project in the amount of \$ \_\_\_\_\_.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director





Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2023 Recreational Trails Program Non-Motorized Grant Application(s)

**Background:**

The Recreational Trails Program (RTP) provides grant funding for constructing and maintaining motorized trails and trailhead facilities. Each fiscal year a minimum of 30% of appropriated Recreational Trails Funds, \$574,654.00 must be used for non-motorized projects and an additional \$766,205 can be used for non-motorized diverse projects.

**Recommendation:**

Arizona State Parks and Trails Grant Staff, Arizona State Committee on Trails (ASCOT) and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following nonmotorized applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2023 Recreational Trails Program Non-Motorized Grant Application(s)					
Sponsor	Project	Request	Recommendations		Score
			Staff	ASCOT	
Friends of Tonto National Forest	Sheep Creek Trail Clearing	\$50,000.00	\$50,000.00	\$50,000.00	14
Town of Tusayan	Tusayan Trail Project	\$150,000.00	\$150,000.00	\$150,000.00	10
TOTAL		\$200,000.00	\$200,000.00	\$200,000.00	

**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the 2023 RTP Nonmotorized Grant Application(s) as follows: Friends of Tonto's Sheep Creek Trail Clearing Project in the amount of \$\_\_\_\_\_ and the Town of Tusayan Trail Project in the amount of \$\_\_\_\_\_.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director



Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2023 Heritage Fund Non-Motorized Grant Applications

**Background:**

The Heritage Fund Non-Motorized program provides grant funding for constructing and maintaining non-motorized trails and trailhead facilities. A total of \$250,000 was appropriated from the Arizona Legislature in 2022.

**Recommendation:**

Arizona State Parks and Trails Grant Staff, Arizona State Committee on Trails (ASCOT) and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following nonmotorized applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2023 Heritage Fund Nonmotorized Grant Application(s)					
Sponsor	Project	Request	Recommendation(s)		Score
			Staff	ASCOT	
Pinetop-Lakeside	Mountain Meadows Trail Project	\$50,000.00	\$50,000.00	\$50,000.00	10
TOTAL		\$50,000.00	\$50,000.00	\$50,000.00	

**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Non-Motorized Grant Application(s) as follows: Pinetop-Lakeside Mountain Meadows Trail Project in the amount of \$\_\_\_\_\_.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director





Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board  
**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 472201 – Town of Pinetop-Lakeside Mountain Meadows Recreational Complex  
ADA Trail Project Amendment

**Background:**

In fiscal year 2022, the Arizona State Parks Board awarded the Town of Pinetop-Lakeside a \$80,000.00 Recreational Trail Program Grant. The grant will fund the development of an ADA trail located at Mountain Meadows Recreational Complex. After review of the project and putting items out to bid, the total project cost is \$211,249.00. The Town of Pinetop-Lakeside has requested an increase to their Recreational Trails Program grant in the amount of \$70,000.00, which will be supplemented with an additional \$50,000.00 in State Heritage Funds if approved to cover these additional costs. The maximum award with the Recreational Trails Program non-motorized funding is \$150,000. This additional funding, \$70,000.00 will come from deobligated Recreational Trails funding.

**Recommendation:**

Arizona State Parks and Trails Grant Staff, Arizona State Committee on Trails (ASCOT) and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the request for the amendment to project 472201 and have made recommendations based on available funding and need.

Town of Pinetop-Lakeside RTP Amendment Request			
Original Award	Amendment Increased Request	New Award	Staff Recommendation
\$80,000.00	\$70,000.00	\$150,000.00	Increase \$70,000.00

**Recommended Motion:**

I move tha the Arizona State Parks Board approve an amendment to the budget for Project 472201, Town of Pinetop-Lakeside Mountain Meadows Recreational Complex ADA Trail and increase the award amount from \$80,000.00 to \$150,000.00.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director



Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2023 Heritage Fund Environmental Education Grant Applications

**Background:**

The Heritage Fund Environmental Education grant provides matching funds to develop and promote outdoor and environmental protection programs related to outdoor recreation. A total of \$250,000.00 was appropriated for the Environmental Education program during the 2022 Arizona State Legislative session

A project sponsor may apply to up to 20% of these appropriated funds or \$50,000.00.

**Recommendation:**

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following Environmental Education applications and made recommendations based on the Board Approved Environmental Education scoring.

2023 Heritage Fund Environmental Education Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Lake Havasu	Trail Directional and Safety Signage	\$35,000.00	\$35,000.00	66
TOTAL		\$35,000.00	\$35,000.00	

**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Environmental Education Grant Application(s) as follows: Lake Havasu's Trail Directional and Safety Signage Project in the amount of \$\_\_\_\_\_.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director





Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2023 Heritage Fund Historic Preservation Grant Application

**Background:**

The Heritage Fund Historic Preservation Grant provides funding for the preservation and rehabilitation of resources listed or determined eligible for inclusion in the Arizona or National Register of Historic Places. A total of \$750,00.00 was approved during the 2022 Legislative session. A project sponsor may apply to up to 20% of these appropriated funds or \$150,000.00.

**Recommendation:**

Arizona State Parks and Trails State Historic Preservation Office Staff, Arizona Historical Advisory Commission (AHAC) and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed eight (8) Historic Preservation application(s) and made recommendations based on the Board approved scoring criteria and funding available.

2023 Heritage Fund Historic Preservation Grant Applications					
Sponsor	Project	Request	Recommendation(s)		Score
			Staff	Arizona Historic Advisory Committee (AHAC)	
Navajo County	Pinedale Elementary School Restoration Project	\$100,790.00	\$100,790.00	\$100,790.00	87.25
Patronato San Xavier	Conservation of Artwork and Plaster in the Central Dome at Mission San Xavier	\$149,882.00	\$149,882.00	\$149,882.00	85.75
City of Glendale	Glendale First United Methodist Church Historic Preservation Improvements	\$135,598.00	\$135,598.00	\$135,598.00	69.75
Frank Lloyd Wright Foundation	ADA Restroom Renovation at Taliesin West	\$32,500.00	\$32,500.00	\$32,500.00	67.5
City of Tempe	Gonzales-Martinez House	\$150,000.00	\$150,000.00	\$150,000.00	65.5

	Repair and Rehabilitation				
City of Show Low	Reidhead House Rehabilitation	\$82,800.00	\$81,000.00	\$81,000.00	63.25
Town of Parker	Parker Jail Historic Building Rehabilitation	\$107,500.00	\$107,500.00	\$107,500.00	62.75
<b>Total</b>		<b>\$759,070.00</b>	<b>\$757,270.00</b>	<b>\$757,270.00</b>	

**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the 2022 Heritage Fund Historic Preservation grant application as follows: Navajo County's Pinedale Elementary School Restoration Project in the amount of \$\_\_\_\_\_, Patronato San Xavier's Conservation of Artwork and Plaster in the amount of \$\_\_\_\_\_, City of Glendale's First United Methodist Church Historic Preservation Improvements in the amount of \$\_\_\_\_\_, Frank Lloyd Wright Foundation's ADA Restroom at Taliesin West in the amount of \$\_\_\_\_\_, City of Tempe's Gonzales-Martinez House Repair and Rehabilitation in the amount of \$\_\_\_\_\_, City of Show Low's Reidhead House Rehabilitation in the amount of \$\_\_\_\_\_, and the Town of Parker's Historic Jail Building Rehabilitation in the amount of \$\_\_\_\_\_.

**Prepared by:** Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

**Approved:**



**Bob Broscheid, Executive Director**





Doug Ducey  
Governor

# ARIZONA

## STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2022 American Rescue Plan Act (ARPA) Heritage Grant Application(s)

**Background:**

The American Rescue Plan Act (ARPA) funding provides funding to assist facilities that were impacted during COVID. They also provided essential benefits to mental and physical health which is specifically defined in the Rescue Act guidelines. The focus of these funds was roughly in the same categories as our Heritage Fund and need to be in neighborhoods and in areas that have been identified as underserved communities. These funds are available loosely in the same categories as the appropriated Heritage Funds. A total of \$5,000,000.00 was made available for these programs. These grants require no match and must be completed within two years of the funds being awarded.

**Recommendation:**

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed these ARPA Heritage Fund application(s) and made recommendations based on ARPA eligibility, score and available funding.

2022 American Rescue Plan Act (ARPA) Heritage Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
The Museum of Indigenous People	Historic Building Rehabilitation	\$300,000.00	\$300,000.00	81
Gila Bend	Gatlin Historic Site Upgrades	\$500,000.00	\$500,000.00	67.2
Somerton	Perricone Park Upgrades	\$500,000.00	\$164,495.00	66.8
Superior	Ninja Playground Project	\$150,000.00	\$0	65
Show Low	ADA Restroom	\$140,298.00	\$0	52.3
<b>TOTAL</b>		<b>\$1,590,298.00</b>	<b>\$964,495.00</b>	

**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the 2022 American Rescue Plan Act (ARPA) Heritage Grant Application(s) as follows: The Museum of Indigenous People's Historic Building Rehabilitation in the amount of \$\_\_\_\_\_, Gila Bend's Gatlin Historic Site Upgrades in the amount of \$\_\_\_\_\_, Somerton's Perricone Park Upgrades in the amount of \$\_\_\_\_\_, Superior's Ninja Playground Project in the amount of \$\_\_\_\_\_ and Show Low's ADA restroom project in the amount of \$\_\_\_\_\_.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director



Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Date:** December 15, 2022

**To:** Dale Larsen, Chair, Arizona State Parks Board

**From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

**Subject:** 2022 American Rescue Plan Act (ARPA) Applications - Heating, Ventilation, and Cooling (HVAC) Systems

**Background:**

The American Rescue Plan Act (ARPA) funding provides funding to assist facilities that were impacted during COVID. These funds are specifically related to the Coronavirus State and Local Fiscal Recovery Fund to support COVID-19 related activities in accordance with the State Fiscal Recovery Fund Expenditure Category 2.11 Aid to Tourism, Travel or Hospitality. Specifically, these funds are to be used for grants to replace or upgrade HVAC/air filtration systems to provide a safe and healthy environment for visitors during the current and post pandemic environment. A total of \$1,000,000 was made available for this program. These grants require no match and must be completed within two years of the funds being awarded.

A project sponsor may apply for up to 20% of these available funds or \$200,000.00

**Recommendation:**

Arizona State Parks and Trails Grant Staff, Arizona Outdoor Recreation Coordinating Commission (AORCC) and the Governor's office reviewed the following ARPA HVAC applications and made recommendations based on ARPA eligibility.

<b>2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s)</b>				
<b>Sponsor</b>	<b>Project</b>	<b>Request</b>	<b>Staff Recommendation</b>	<b>Score</b>
Oro Valley	Steam Pump Ranch HVAC Project	\$14,349.00	\$14,349.00	80
Arizona State Parks	Tombstone HVAC Replacement	\$200,000.00	\$200,000.00	79
Arizona State Parks	Jerome Mansion HVAC Replacement	\$161,176.00	\$161,176.00	79
Pimeria Alta Historical Museum	Museum HVAC Project	\$61,563.00	\$61,563.00	76
Rex Allen Museum	Museum HVAC Project	\$16,272.00	\$16,272.00	70.3
Willcox	Willcox Train Depot HVAC	\$13,250.00	\$13,250.00	65.3
<b>Totals</b>	<b>\$466,610.00</b>	<b>\$466,610.00</b>	<b>\$466,610.00</b>	





Doug Ducey  
Governor

# ARIZONA STATE PARKS & TRAILS

Bob Broscheid  
Executive Director



**Recommended Motion:**

I move that the Arizona State Parks Board approve funding for the 2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s) as follows: Oro Valley's Steam Pump Ranch HVAC Project in the amount of \$\_\_\_\_\_, Arizona State Park's Tombstone HVAC Replacement Project in the amount of \$\_\_\_\_\_, Arizona State Park's Jerome Mansion HVAC Replacement Project in the amount of \$\_\_\_\_\_, Pimeria Alta Historical Museum HVAC Project in the amount of \$\_\_\_\_\_, Rex Allen Museum HVAC Project in the amount of \$\_\_\_\_\_, and Willcox Train Depot HVAC Project in the amount of \$\_\_\_\_\_.

**Prepared by:** Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

**Approved:**

Bob Broscheid, Executive Director



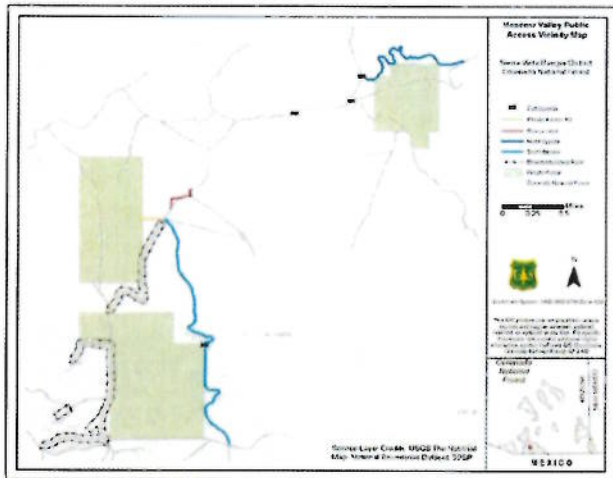
## 2023 Motorized Grant Application Summaries

2020-2025 Motorized Grant Scoring Criteria	
Criteria	Points Possible:
<b>1st Level:</b>	
Connect trails to other trails, parks, and communities	12
Maintain Existing Trails	12
Prevent or repair damage to environmental and cultural sites near trails	12
Provide trail maps and information	12
<b>2nd Level:</b>	
Complete environmental clearance and compliance	7
Promote safe and responsible recreation programs	7
Provide facilities like restrooms, parking, and campsites near trails and develop trails and facilities to increase accessibility for people with disabilities	7
Provide trail signs	7
<b>3rd Level:</b>	
Construct new trails	3
Enforce existing rules and regulations in trail areas	3
Obtain land for trails and trail access	3
<b>Bonus:</b>	
First Time Project Sponsors/New Areas	2
Expansion, Phase, or Connection to an Existing OHV Grant Funded Project	2
Multiple Motorized Uses 3 or more	2
Promote OHV Recreation within Arizona	2
Digital/Electronic Mapping for end users	2
Motorized non-motor cooperation	1
Dust Abatement	1
Local need per Properties Identified in the SCORP, Local/Regional Plan, or County Report of TP2020	1
Community Support/Public Support	1
Previous project completed within 2 years or less	1
<b>TOTAL POINTS POSSIBLE</b>	<b>100</b>

## Competitive OHV Grant Applications

### Arizona Game and Fish Department: Region 5 – Meadow Valley Cattle Guards

Request	Match	Total
\$70,000.00	\$4,268.00	\$74,268.00



Requesting purchase of 4 cattle guards in partnership with the Coronado National Forest, Sierra Vista RD, to reopen national forest lands, allowing multiple use recreation. This area is used for hunting, wildlife viewing, off-highway vehicle use.

Grant dollars will be used to purchase 4 cattle guards. Cattle Guards will be installed by USFS staff as match. reopened access will include approximately 25 miles of motorized trails and 30,000 acres for recreational opportunities.



## Supplemental OHV Grant Applications

### Tonto National Forest: Mesa Ranger District – OHV Patrols

Request	Match	Total
\$96,250.00	\$27,000.00	\$123,250.00



The Mesa Ranger District would like to use these funds to hire additional staff for patrolling OHV areas, as well as pay overtime to existing staff and law enforcement officers to enforce rules and regulations on high-visitation weekends, holidays, and at illegal events in designated OHV areas. The goal is to make as many public contacts as possible during the busy season to increase education on OHV use, responsible recreation, and enforcing Forest regulations to protect natural resources. Patrol Areas include Bulldog Canyon, The Rolls, Four Peaks, Lower Sycamore, Sugarloaf, Mesquite, Log Corral, Mt. Ord, Mt. Peeley, and Hewitt Station.

The Mesa Ranger District would also use these funds to provide PPE for patrollers, purchase OHV field equipment such as used fire extinguishers, ratchet straps, med packs, fuel storage, and handheld radios and helmet microphones for improved communications while patrolling.



## **2023 Recreational Trails Program Non-Motorized Grant Applications**

**Sponsor: Friends of Tonto National Forest**

**Project Title: Sheep Creek Trail Clearing**

**Grant Request: \$149,977.00**

**Grant Match: \$11,416.00**

**Total Funding: \$161,393.00**

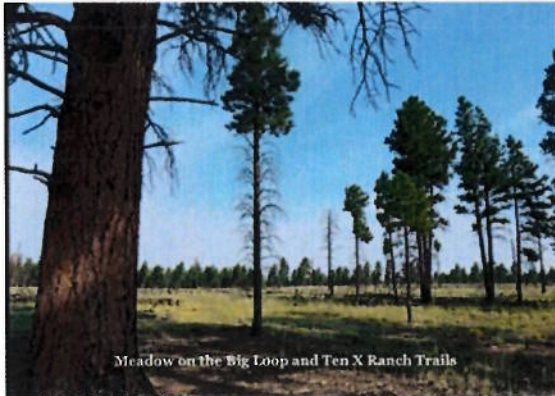


**Objectives:** Open up a route for a loop hike in the Mazatzal Wilderness, provide a bypass for AZT through hikers, utilize an additional deferred maintenance trail to encourage dispersed trail usage in the ever-increasing popular Mazatzal Wilderness.

Grant funds will be used by the Friends of Tonto National Forest in order to hire ACE crews to brush and clear dead fall from 10 miles of Sheep Creek Trail #88 in the Mazatzal Wilderness. Sheep Creek Trail is 10.6 miles long, the south 0.6 miles is regularly maintained by an Arizona Trail Association Steward as part of the Arizona Trail. On the north end Sheep Creek Trail connects with Davenport Trail #89. Volunteers and a professional crew have cleared Davenport Trail southward from its intersection with Mazatzal Divide Trail #23 to within a short distance of Club Cabin with plans to clear the trail to Club Cabin. The remainder of Davenport Trail from the intersection with Sheep Creek Trail will be cleared by volunteers outside the scope of the grant.

Once cleared this will provide a loop route encompassing Sheep Creek, Davenport, and Arizona Trail. The portion of the route on the Arizona Trail is regularly maintained by a dedicated crew of Arizona Trail Stewards and Volunteers. It will also provide a bypass of the Arizona Trail for through hike in the event that the trail north of Mt Pealey Trailhead is impassable. It will provide viable access to other trails for future maintenance.

**Sponsor: Town of Tusayan**  
**Project Title: Tusayan Trail Project**  
**Grant Request: \$150,000.00**  
**Grant Match: \$17,543**  
**Total Funding: \$167,543.00**



The Town of Tusayan is proposing the construction of a non-motorized multi-use trail system located on private lands and Kaibab National Forest (KNF) lands surrounding the community of Tusayan. As identified in the 2018 Tusayan Community Trails Master Plan, approximately 8.8 miles of singletrack natural surface trails and 1.8 miles of 4-foot-wide crushed gravel trails, and 0.8 miles of 5-foot wide ADA accessible trails are proposed.

This project, titled The Town of Tusayan's Grand Canyon and Kaibab National Forest Trails Project will create and connect trails in a way that will develop and connect 8 trailheads in the Kaibab Forest, through the Town of Tusayan, and will connect all the way up to the Grand Canyon. This project is of immediate benefit to the entire Coconino County and is of benefit to the entire state of Arizona.

The Town of Tusayan's Grand Canyon and Kaibab National Forest Trails Project is done in collaboration with the Forest Service on this project, where the Town has just completed a formalized contract so that NEPA surveys can begin, to be completed this summer and submitted in the late summer, with project start date in the Fall of 2022. The Town of Tusayan's Grand Canyon and Kaibab National Forest Trails Project connects to the National Forest Service campground, where they are excited about this project and are in official partnership.

This work will be accomplished qualified and experienced consultants at the American Conservation Experience, who has been a design partner in the proposed trails and were given detailed descriptions of trail features to inform their original cost estimate.



## 2023 Heritage Fund Non-Motorized Trail Grant Applications

**Sponsor:** Town of Pinetop-Lakeside

**Project Title:** Mountain Meadow Recreational Complex ADA Trail

**Grant Request:** \$50,000.00

**Grant Match:** \$150,000.00

**Total Funding:** \$50,000.00



The overall project will construct 492 feet of concrete sidewalk that will connect to existing concrete sidewalk adjacent to the park. This connection allows pedestrians to safely enter the park from Woodland Road absent of walking in the roadway. Additionally, 6,906 feet of asphaltic pathway will be constructed creating a perimeter pathway around Mountain meadow Recreation Park which will allow all community members to safely access fields.



### **2023 State Lake Improvement Fund Grant Application(s)**

**Sponsor: Lake Havasu City**

**Project Title: Site 6 Boat Launch Replacement**

**Grant Request: \$800,000.00 Match-\$446,080.00 Total-\$1,246,080.00**



The current launch ramp located on the Colorado River is deteriorating and in need of replacement. (last replaced in 1992). The proposed project will remove the current ramp and replace it with a new ramp in the same location. The project will also make the grade more gradual allowing boats to be launched and removed from the water more easily and safely. Fill will be added at the end of the ramp that has been caused by prop wash to continue the gradual grade. The second portion of the project will replace the current seawall that has been damaged and must be replaced prior to rebuilding the ramp.

### **2023 Heritage Local, Regional and State Park Grant Application(s)**

**Project Sponsor: Nogales**

**Project Title: Teyechea City Park Renovation**

**Grant Request: \$241,870.00 Match-\$241,870.00 Total--\$483,740.00**



The City of Nogales seeks to renovate Teyechea Park; the city's central recreational park. Teyechea Park has not been renovated since 1981 and requires updated facilities including ADA approved playground equipment, basketball court, walking paths, lighting, ramadas, bathroom facilities, and picnic areas.

**Project Sponsor: St. John**

**Project Title: Pool Renovation Project**

**Grant Request: \$108,081.00 Match-\$108,081.00 Total-\$216,162.00**



Renovation of the St. Johns City Park will include resurfacing four ball courts, and repurposing two of them to Pickleball Courts. It will also include renovation to the pool recreation center on the same property. This renovation will include a complete renovation of the offices, and the bathrooms to make them ADA compliant, and updates to the energy efficiencies through replacement and repair of solar covers, and heating system.

**2023 Land and Water Conservation Fund**

**Project Sponsor: St. John**

**Project Title: Pool Renovation Project**

**Grant Request: \$108,081.00 Match-\$108,081.00 Total-\$216,162.00**



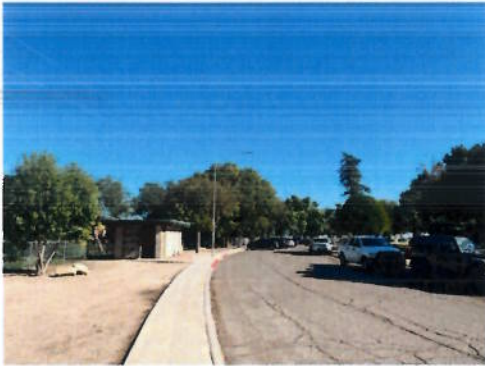
Renovation of the St. Johns City Park will include resurfacing four ball courts, and repurposing two of them to Pickleball Courts. It will also include renovation to the pool recreation center on the same property. This renovation will include a complete renovation of the offices, changing areas and the bathrooms to make them ADA compliant, and updates to the energy efficiencies through replacement and repair of solar covers, and heating system. Work will also include working on the liner for the current pool.

**Project Sponsor: Kingman**

**Project Title: Lewis Kingman Park Renovation**

**Grant Request: \$448,400.00 Match-\$448,400.00 Total-\$448,400.00**





The proposed project the City of Kingman intends to complete is a renovation and development project to our Lewis Kingman Park, a 9-acre park which is located on Route 66 in Kingman Arizona. This park was originally a rest area in the early 1940-1950's which has transitioned to a park over time. This facility currently has the original restrooms from the 1940's, two separate fenced areas that are utilized as a dog park, three Ramada's with picnic tables and grills, a baseball field and various sections of open green. This facility also has a monument area in the middle of the park that is dedicated to memorializing Lewis Kingman.

**2023 Heritage Fund Environmental Education**

**Project Sponsor: Lake Havasu City**

**Project Title: Trail Destination and Safety Signage**

**Grant Request: \$35,000.00 Match-\$3,889.00 Total-\$38,889.00**



Lake Havasu City (City) is proposing to install trail markers at SARA Park. The City has previously entered into a Memorandum of Understanding (MOU) with BLM to allow the City to maintain SARA parks trails including installing trail signage. According to the MOU, the trail signage "would improve user safety, cut down on user conflict, and keep users informed and connected while using the trails." These markers will provide direction to people using the trails either on foot or by mountain bike. The signs will also be reminders to those using the trails to



make sure they have sufficient water before proceeding on a path where the distance may be further than the amount of water a user may have on hand.

#### **2023 Heritage Historic Preservation**

**Project Sponsor: Navajo County**

**Project: Pinedale Elementary School Renovation Project**

**Grant Request: \$100,790.00 Match-\$67,194.00 Total-\$167,984.00**

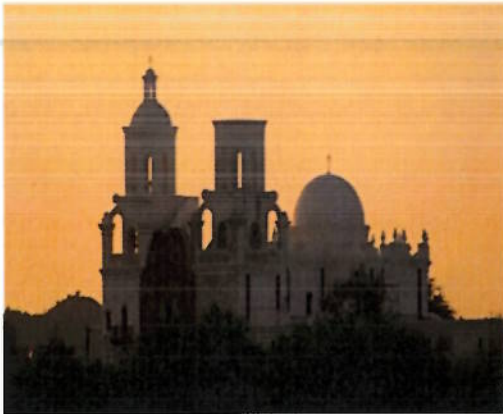


Navajo County proposes restoring a nationally registered historic building, Pinedale Elementary School, with support from Arizona State Historic Preservation Office (SHPO). To preserve the building, Navajo County hired Johnson Walzer Associates (JWA) Architects, listed as a SHPO approved consultant, to examine the building. According to the assessment report, the exterior of this building needs works at all walls and the roof. These elements have lost their watertightness. Without immediate assistance, these elements will continue to decay, further damaging this historic structure. The needs are in four general areas: 1) Exterior Stucco, 2) Wood Windows, 3) Roof & Roof Edge, and 4) Building Perimeter Grading. The grant request will be used to address these needed improvements.

**Project Sponsor: Patronato San Xavier**

**Project: Artwork Conservation and Plaster in the Central Dome at Mission San Xavier**

**Grant Request: \$149,882.00 Match-\$124,722.00 Total-\$274,604.00**



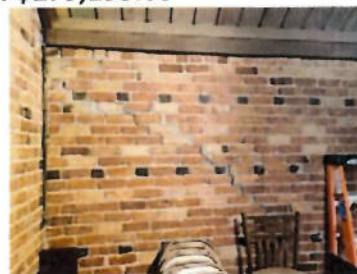
Mission San Xavier was one of the first sites in the nation to be listed as a national historic landmark. In the 1990's conservators were brought in from Europe to accomplish the first-ever conservation of the art within the historic Mission. That initial work involved stabilization of the plaster surfaces supporting the artwork and cleaning and conserving the fragile painted surfaces. In a building like San Xavier such conservation work is on-going.

The current project involves the highest sections of the church, the interiors of the ornately painted dome and drum above the crossing. This work will involve a major scaffold. A team of conservators is being assembled to address this work across January through April, 2023. Work consists of: assessing and treating areas where moisture may be impacting plaster surfaces, reattaching and stabilizing plaster that is delaminating from the substrate, removing rhex-based plasters installed during the first conservation (and which has proved incompatible with the original lime-based plasters) cleaning the painted surfaces, in-painting to soften voids. Funds will be used to address these issues.

**Project Sponsor: Glendale**

**Project: First United Historic Church Preservation Project**

**Grant Request: \$135,598.00 Match-\$143,597.00 Total-\$279,195.00**



This project addresses critical issues related to structural stability, weather damage, hazardous electrical conditions and emergency exit improvements to reduce the potential for fire or physical injury. Scope items include structural brick repair and repointing of walls, wood roof truss reinforcement, critical electrical safety upgrades, egress improvements and door restoration, roof flashing repairs, concrete stairwell/areaway repairs and wood windows and trim stabilization repairs. These items were identified priorities in the most recent building condition assessment and electrical engineering evaluation.

**Project Sponsor: Frank Lloyd Wright Foundation**

**Project; ADA Restroom Renovation Project**

**Grant Request: \$32,500.00 Match-\$21,918.00 Total-\$54,418.00**





In the past three years work included installed multiple ramps and handrails, adapted existing restrooms, and built new ADA-compliant restrooms on 3 other levels. Our current objective is to renovate a restroom accessible on the level of the iconic Drafting Studio, Kiva, and Cabaret Theater, which are important for tour guests and as performance venues. We are seeking a Heritage Fund grant to help support this renovation, along with the National Endowment for the Humanities, Christopher Dana Reeve Foundation, Arizona Community Foundation, and an Anonymous donor, whose funds are already in hand.

**Project Sponsor: Tempe**

**Project: Gonzales-Martinez House Repair and Rehabilitation Project**

**Grant Request: \$150,000.00 Match-\$129,796.00 Total-\$279,796.00**



This is a brick-and-mortar project for the Gonzales-Martinez House is located in Tempe, AZ. The project seeks to complete the repair and rehabilitation of the historic home based on recommendations contained in a 2017 Building Condition Assessment Report completed by Motley Design Group LLC.

The house, built in 1880 of adobe and augmented with a non-adobe historic addition in 1918, is owned by the City of Tempe, a Certified Local Government, and was listed in the National Register of Historic Places in 1984. Funding will be used for demolition, roof repair, plaster, interior work including floors and walls, painting, plumbing, electrical and major exterior improvements.



**Project Sponsor: Show Low**

**Project: Reidhead House Renovation**

**Grant Request: \$82,800.00 Match-\$62,804.00 Total-\$145,604.00**



The City of Show Low is seeking Heritage grant funds to rehabilitate a recently acquired historic home, circa 1910, located in downtown Show Low. The house is an original homestead built by the Reidhead family, one of the city's founding fathers, and has been continuously occupied until the city acquired the home in October 2021 for the purpose of preserving this charming home and its unique characteristics for future generations. Upon completion of the renovation, the home will be open for public tours facilitated by the Show Low Museum.

The home is in relatively good shape for its age, but repair of the interior/exterior walls and interior flooring is required to further stabilize the structure. Few areas that require replacement include the electrical system and some damaged flooring in the downstairs parlor. Some minor restoration of interior casework is needed but most is in good condition. Waterproof elements such as foundation perimeter drains and rain gutters will be installed as part of the overall renovation to ensure the structural integrity of the foundation is preserved against runoff from rain and snow.

**Project Sponsor: Parker**

**Project: Parker Jail Rehabilitation**

**Grant Request: \$107,500.00 Match-\$100,000.00 Total-\$207,500.00**



The Parker Jail Historic Building Rehabilitation Project is a restoration project for La Paz County's most notable historical national register site: the Parker Jail, also known as the Old Yuma County Jail. This is a restoration project for replacing the original thatch-roof to specification on the 720 square foot building in order to replicate the site's original build in the early 20th century. Accompanying the roof replacement at this historic site will be afforded

occupancy inside of the building, where visitors can enter, partake in photo opportunities with the original jail and its features, and see informational signage regarding Western Arizona at the turn of the century. Visitors will also be able to learn more by walking just a few hundred feet away and visiting the partnering Parker Public Library's dedicated non-fiction book section, supported by Arizona State Libraries.

#### **2022 American Rescue Plan Act Heritage Grant Applications**

**Project Sponsor: Museum of Indigenous People**

**Project Title: Historic Buildings Renovation**

**Grant Request: \$300,000.00 Match-\$0 Total--\$300,000.00**



Funds will be used to stabilize and rehab the two historic buildings built in the 1930s, largely by hand, using local river stone and raw timber. The Museum and the Pueblo buildings' exterior rock walls require immediate attention; tuck pointing mortar joints and applying exterior sealant; patching and sealing both leaking roofs; crafting and replacing the Pueblo's twelve custom windows and all 57 exterior architectural viga tails. The project cost includes labor and materials.

**Project Sponsor: Gila Bend**

**Project Title: Gatlin Site Rehabilitation and Development**

**Grant Request: \$500,000.00 Match: \$0 Total: \$500,000.00**



The Town of Gila Bend proposes to enhance the support facilities and recreational amenities at the Gatlin Site National Historic Landmark (NHL) that is owned by the Town. This grant seeks assistance for both renovation and development within the southern portion of the 110 acres of the Gatlin NHL property. Improvements will include ramadas and picnic facilities, restroom, plantings and trail enhancement.

New development activity will take place to the south of the Gatlin archaeological site. That boundary was established by multiple previous archaeological assessments. Limited renovation of an existing trail that extends into the archaeological site area will not require new ground disturbance.



**Project Sponsor: Somerton**

**Project Title: Perricone Park Upgrades**

**Grant Request: \$500,000.00 Match:\$200,000.00 Total: \$700,000.00**



The City of Somerton will use ARPA LRSP funds to complete Perricone Park amenities. Perricone Park is in a qualified census tract (115.03) and located at 321 N. Cesar Chavez Avenue, Somerton, AZ. The project will construct standard-size soccer field(s) and amenities not currently available in Somerton. The project will increase recreational outdoor opportunities for both youth and adults. The project is located directly adjacent to the new Somerton High School campus and the direct vicinity of several elementary schools and multiple residential subdivisions. The project components include infilling an existing retention basin, constructing field infrastructure, lighting, restroom facilities and other miscellaneous items necessary to complete the scope of work. Upon project completion, Somerton will integrate the new recreational amenity into the Parks & Recreation maintenance schedule. Somerton will provide a \$200,000 project match.

**Project Sponsor: Superior**

**Project: Ninja Playground Project**

**Grant Request: \$150,000.00 Match-\$0 Total-\$150,000.00**



The Town of Superior is seeking funding of \$150,000 to improve outside exercise opportunities for youth in our community. This project need will provide athletic challenge equipment to our park-themed after the Ninja Warrior experience, including a warped wall, spider climb and other familiar recreational apparatus and exercise park playground equipment.

The playground equipment will encourage outdoor, socially distanced exercise for future pandemic outbreaks and improve the sense of well-being and mental health of youths who have missed out on recreation and exercise opportunities over the last few years.

**Project Sponsor: Show Low**



**Project: ADA Restroom Project**

**Grant Request: \$140,298.00 Match-\$0 Total-\$140,298.00**



The City of Show Low proposes to build a new, ADA restroom adjacent to the community pickleball courts at the downtown City Campus Park. The park offers a variety of family activities including 4 pickleball courts built in 2019 that have proven to be immensely popular with retirees. The park remained open to the public during the COVID-19 pandemic but operated under Arizona's Executive Order 2020-18 that followed CDC guidance but also encouraged ongoing social connectedness to combat the negative health impact of social isolation. The city adopted the appropriate social distancing practices recommended by the CDC and required park users to observe mask mandates and physical distancing that was monitored by the city's Parks & Recreation Department staff

**2022 American Rescue Plan Act Heating, Ventilation and Cooling Grant Applications**

**Project Sponsor: Oro Valley**

**Project Title: Steam Pump Ranch Project**

**Grant Request: \$14,349.00 Match \$ Total: \$**



The Town of Oro Valley is requesting \$14,349.60 to support HVAC projects at historic Steam Pump Ranch. The Ranch functioned as a working ranch from c.1874 to 2005. It was purchased by the Town in 2008; it was listed on the National Register of Historic Places in July 2009 as being of local significance. The Ranch is open monthly for tours, weekly for a farmer's market, and an annual heritage festival. It is used as a site for weddings, history lectures, and fundraisers such as a wine festival and 5k runs. It also hosts an award-winning outdoor

summer camp for kids. Moving forward, the BBQ and the 2 bunk houses will be used for community gathering spaces, a restroom with changing area for weddings and other events, a small historical museum, and storage. The HVAC system elements have not been ordered yet as part of the buildings' rehabilitations but are in the building plans.

**Project Sponsor: Arizona State Parks**

**Project: Tombstone HVAC Project**

**Grant Request: \$200,000.00 Match-\$0 Total-\$200,000.00**



Design and install new HVAC and air quality system in the historic 1882 Tombstone courthouse approximately 12,073SF. Any units installed need to provide filtration with Merv 13 filters with pressure differential meeting manufacture recommendations. Units shall be capable of providing outside air with a manual damper and provide inside air turnover to maintain quality indoor air. This will help prevent air borne diseases.

**Project Sponsor: Arizona State Parks**

**Project: Jerome Mansion HVAC Project**

**Grant Request: \$161,176.00 Match-\$0 Total-\$161,176.00**



Design and install new HVAC and air quality system in the historic 1916 Douglas Mansion approximately 9990SF. Any units installed need to provide filtration with Merv 13 filters with pressure differential meeting manufacture recommendations. Units shall be capable of providing outside air with a manual damper and provide inside air turnover to maintain quality indoor air. This will help prevent air borne diseases.



**Project Sponsor: Pimeria Alta Historical Museum**

**Project: Museum HVAC Project**

**Grant Request: \$61,563.00 Match-\$0 Total-\$61,563.00**



The Pimeria Alta Historical Society Museum is requesting funding to renovate and update the current HVAC systems that are dated and do not properly control the buildings temperature, airflow, and humidity. The building requires a new HVAC system, and to install and preserve that new system, some minor construction is necessary. This includes, but is not limited to added ductwork, new thermostat, air handlers, and new condenser.

**Project Sponsor: Rex Allen Museum**

**Project: Museum HVAC Replacement**

**Grant Request: \$16,272.000 Match-\$0 Total-\$16,272.00**



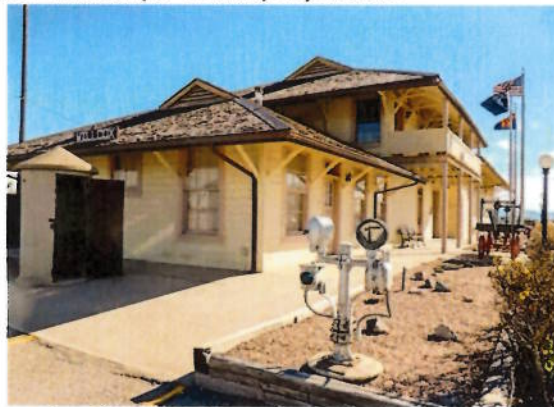


As a result of COVID-19, the museum was closed for multiple months. After reopening, it was difficult to find volunteers. Many of the existing volunteers were senior citizens, at higher risk of COVID-19 and feared coming back to work. With the loss of revenue, it became even more difficult to repair and replace the air conditioning units. The new air conditioning units will make the volunteers feel safer healthy at work because they will provide better air circulation and cleaner air. The existing units are beyond their life capacity and use a refrigerant (R-22) that is no longer manufactured and is unsafe according to the EPA. Knowing the air is circulated properly will allow for the attraction of guests throughout the U.S. and other parts of the world who come to Willcox to learn about Rex Allen and Cowboy History in a safe well-ventilated environment with air filters designed to capture the spread of germs and bacteria.

**Project Sponsor: Willcox**

**Project: Train Depot HVAC Project**

**Grant Request: \$13,250.00 Match-\$0 Total-\$13,250.00**



The City of Willcox is requesting \$13,250 from the Historic Preservation Budget to replace part of the HVAC system at the Willcox Visitor Center, the last remaining historic train depot that was part of the Southern Pacific main line that passes through the heart of downtown Willcox. It is a focal point of the City where residents and visitors come for information on attractions and events. As a primary focus of the grant is to increase tourism through hospitality, the Visitor Center matches perfectly. The purpose of the visitor center is to promote tourism in Willcox, Cochise County and Arizona.