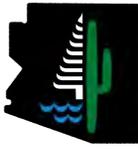




Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



NOTICE OF MEETING
of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02 and A.R.S. § 41-511.25 notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission (“AORCC” or “Commission”) and the public that AORCC will hold a meeting on Wednesday, December 13, 2023 beginning at 10:00am. **AORCC members may attend the meeting in person or participate telephonically. The public may attend and listen to the meeting at the Arizona State Parks Trails office located at 1110 W Washington, Suite 100, Phoenix, AZ 85007. Physical access to the meeting will be fifteen minutes prior to the start of the meeting. Members of the public may also listen/view the meeting via telephone by calling +1 657-215-7421 and entering the passcode 678 272 325# or via Google Meet:**

<https://meet.google.com/hok-marg-rif>

In person or telephonic public comment will be taken. If choosing to speak in person, the speaker will be asked to complete a form which will be made available at the Arizona State Parks and Trails office on the meeting day and submit to staff. If choosing to speak via telephone, persons who wish to make statements to AORCC will be asked to identify themselves each time they are speaking. Please ensure phones are muted when not speaking.

This meeting is open to the public; however, the Commission may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. §38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

AGENDA

A. CALL TO ORDER (The Chair reserves the right to set the order of the agenda.)

B. PLEDGE OF ALLEGIANCE

C. MEMBER ROLL CALL

D. AGENDA ITEMS

- 1. Consideration of Action to Approve Minutes of the September 13, 2023, AORCC Meeting** – The Commission will review and may consider action to approve the AORCC meeting minutes from September 13, 2023.
- 2. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2024 Competitive Motorized Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)** The following grant applications have been submitted for funding totaling \$396,107.00.

2024 Competitive Motorized Grant Application(s)

Sponsor	Project	Request	Off-Highway Vehicle Advisory Group (OHVAG)/Staff Recommendation	Score
Tonto Recreation Alliance (TRAL)	Tonto National Forest OHV Recreation Management 23-24	\$396,107.00	\$396,107.00	52
TOTAL		\$396,107.00	\$396,107.00	

3. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Off-Highway Vehicle Supplemental Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)** The following grant applications have been submitted for funding totaling \$82,996.00.

2024 Supplemental Off-Highway Vehicle Grant Application(s)				
Sponsor	Project	Request	Off-Highway Vehicle Advisory Group (OHVAG)/STAFF Recommendation	
Lake Havasu City Police Department	Law Enforcement OHV Purchase	\$82,996.00	\$82,996.00	
TOTAL		\$82,996.00	\$82,996.00	

4. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Recreational Trails Program (RTP) Safety and Environmental Education (SEE) Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager)** The following grant applications have been submitted for funding totaling \$46,179.00.

2024 Recreational Trails Program Safety and Environmental Education (SEE) Grant Application(s)				
Sponsor	Project	Request	Arizona State Committee on Trails (ASCOT)/Staff Recommendation	
Verde Search and Rescue Posse	Verde Search and Rescue Supplies and Equipment	\$10,000.00	\$10,000.00	
Kartchner Caverns State Park	Title One School Field Trip Support	\$26,179.00	\$26,179.00	
Arizona Trail Association	Arizona State Map Brochure	\$10,000.00	\$10,000.00	
TOTAL		\$46,179.00	\$46,179.00	

5. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Heritage Fund Non-Motorized Trails Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager)** The following grant applications have been submitted for funding totaling \$440,500.00.

2024 Heritage Fund Non-Motorized Trails Grant Application(s)				
Sponsor	Project	Request	Arizona State Committee on Trails (ASCOT)/Staff Recommendation	Score

Town of Snowflake	Cottonwood Wash Trail	\$80,500.00	\$80,500.00	23
City of Sierra Vista	Garden Canyon Wash Phase III Restroom	\$120,000.00	\$120,000.00	11
Hawes Trail Alliance	Red Mountain Parking Lot Improvement	\$120,000.00	\$120,000.00	7
Prescott Mountain Bike Alliance	Bean Peaks Gravity Flow Trail System	\$120,000.00	\$120,000.00	4
TOTAL		\$440,500.00	\$440,500.00	

6. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Heritage Fund Local, Regional and State Park (LRSP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$1,670,287.00.

2024 Heritage Fund Local, Regional, and State Park (LRSP) Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
City of Tucson	100-Acre Wood Mountain Bike Park Development	\$170,287.00	\$170,287.00	74.87
City of Avondale	DeConcini Park Development	\$500,000.00	\$500,000.00	74.00
Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$500,000.00	\$500,000.00	68.75
Tohono O'odham	Wa:k Community Park	\$500,000.00	\$500,000.00	67
TOTAL		\$1,670,287.00	\$1,670,287.00	

7. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Land and Water Conservation Fund (LWCF) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$1,689,762.00.

2024 Land and Water Conservation Fund Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$689,762.00	\$689,762.00	68.75
Tohono O'odham	Wa:k Community Park	\$1,000,000.00	\$1,000,000.00	67
TOTAL		\$1,689,762.00	\$1,689,762.00	

8. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$629,426.00.

2024 Heritage Fund Environmental Education Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Arizona Wildlife Foundation	All Afield with AWF	\$119,746.00	\$119,746.00	94.75

McDowell Sonoran Conservancy	Youth Education Program	\$120,000.00	\$120,000.00	86.25
City of Flagstaff	Outdoor Environmental Education Program	\$119,724.00	\$119,724.00	82.75
Bisbee Science Exploration & Research Center	Sky Island STEAM Express Mobile Lab	\$120,000.00	\$120,000.00	81.5
Maricopa Trail and Park Foundation	Maricopa Trail Safety and Environmental Education Program	\$49,250.00	\$47,541.00	70.75
Oro Valley	STEAM Camp and Environmental Education	\$74,458.00	\$0.00	66
Prescott Mountain Bike Alliance	Trail Signage	\$26,248.00	\$0.00	45.7
TOTAL		\$629,426.00	\$527,011.00	

9. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2024 Heritage Fund Historic Preservation Grant Application(s).** (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$1,189,777.12.

2024 Heritage Fund Historic Preservation Grant Application(s)				
Sponsor	Project	Request	Arizona Historical Advisory Commission (AHAC)/Staff Recommendation	Score
Rialto Theatre Foundation	Historic Rialto Theatre Roof Restoration	\$95,916.00	\$95,916.00	86
Arizona Copper Art Museum	Main Street	\$346,678.10	\$346,678.00	85
Archaeology Southwest	Romero Site Interpretive Sign	\$40,136.00	\$40,136.00	78
Mesa Historical Society	Renovation of the Historic Lehi Auditorium	\$104,966.00	\$104,966.00	76
City of Phoenix	Sergeant-Oldaker House Relocation and Rehabilitation	\$324,329.00	\$324,329.00	76
St. Philips Preservation and Endowment Foundation, Inc.	Preservation of Roofs and Walls for St. Philip's in the Hills Episcopal Church Historic Buildings	\$99,712.02	\$99,712.00	72
Frank Lloyd Wright Foundation	Taliesin West Comprehensive Site Master Plan	\$178,040.00	\$0.00	48
TOTAL		\$1,189,777.12	\$1,011,737.00	

10. AORCC Will Consider and May Take Action on a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding to the Budget for Pima County’s Tucson Mountain Park, Juan Santa Cruz Campground Historic Preservation Grant. (Presenter: Mickey Rogers, Chief of Grants and Trails.

Pima County Amendment Request				
Project/Sponsor	Original Award	Amended Increase Request	New Award	Staff/AHAC Recommendation
Pima County	\$190,000.00	\$110,000.00	\$300,000.00	\$300,000.00

11. Arizona State Parks 2025 Statewide Trails Plan. (Presenter: Dawn Collins, Office of Continuous Improvements) Staff will provide an update on the 2025 Statewide Trails Plan and will be requesting participation from AORCC with developing this plan. This agenda item is for information only.

E. FUTURE AGENDA ITEMS

AORCC members may identify items or issues they wish to be considered for inclusion on a future agenda.

F. CURRENT EVENTS

AORCC members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. AORCC will not discuss or take any action on any current event summary.

G. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Commission. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgement of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

H. FUTURE MEETING DATES

Arizona State Parks and Trails 2024 AORCC Meeting Schedule	
Date	Location
January 10, 2024	Central Office
February 14, 2024	Central Office
March 13, 2024	Central Office

I. ADJOURNMENT

A copy of this agenda and any background material provided to AORCC Members is available for public inspection at Arizona State Parks & Trails, 1110 W Washington Ave, Suite 100., Phoenix, Arizona 85007. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Thomas Beranek at (602) 542-7389; or email tberanek@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Mickey Rogers at 602-542-6942 or via email mrogers@azstateparks.gov.

Posted at: Arizona State Parks and Trails
 1110 West Washington St, Suite 100, Phoenix, AZ 85007
 And at: <https://azstateparks.com/aorcc>



Bob Broscheid: Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



DRAFT MINUTES

of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS

September 13, 2023

Meeting Location: *Arizona State Parks Trails office located at 1110 W Washington, Suite 100, Phoenix, AZ 85007. Charles Eatherly Conference Room*

Members Present: *Tiffany Broberg, Joseph Baynes, Bob Broscheid, Ty Gray John Sefton, Kent Taylor*

Members Absent: *None*

ASPT Staff Present: *Mickey Rogers, Matt Eberhart, Jeff Schmidt, Alec Wilcox, Juan Colorado-Alvarez*

A. CALL TO ORDER

Chairwoman Broberg of the Arizona Outdoor Recreation Coordinating Commission, called the meeting to order at 10:01 a.m.

B. PLEDGE OF ALLEGIANCE

Chairwoman Broberg led Commission members in reciting the Pledge of Allegiance.

C. MEMBER ROLL CALL

Juan Colorado-Alvarez led the member roll call for attendance.

D. AGENDA ITEMS

1. Consideration of Action to Approve Minutes of the June 7, 2023, AORCC Meeting.

Kent Taylor moved to approve the minutes from the June 7, 2023 meeting. Ty Gray seconded the motion. Tiffany Broberg approved. Joseph Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

2. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2024 Competitive Motorized Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator) The following grant applications have been submitted for funding totaling \$478,350.00.

Kent Taylor moved to approve the Tread Lightly!, Arizona Program Managers project. Joseph Baynes seconded the motion. Tiffany Broberg approved. Joseph Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

Kent Taylor moved to approve the Arizona State Parks and Trails, Greater Sedona Recreation Collaboration Continuation project. John Sefton seconded the motion. Tiffany Broberg approved. Joseph Baynes approved. Bob Broscheid abstained. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

3. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Off-Highway Vehicle Supplemental Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator) The following grant applications have been submitted for funding totaling \$171,500.00.

Member Baynes asked a question regarding a previous BLM Grand Canyon Parashant grant. Matt Eberhart responded that there was a previous grant; however, it was not for law enforcement.

John Sefton moved to approve the Bureau of Land Management, Grand Canyon Parashant Law Enforcement Equipment Project and the Santa Cruz County Sheriff's Office, OHV Enforcement Equipment Project. Kent Taylor seconded the motion. Tiffany Broberg approved. Joseph Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

- 4. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$99,642.00

Joseph Baynes moved to approve the Grand Canyon Youth, Exploring Arizona Watersheds, the Flagstaff Unified School District, Camp Colton Project, the Flagstaff Trails Initiative, Kiosk Trailhead Update Project, and the Verde Valley Cyclists Coalition, Bike Bell Distribution Project. Bob Broscheid seconded the motion. Tiffany Broberg approved. Joseph Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

- 5. Arizona State Parks and Trails staff will present a report on the deobligation and reobligation of grant funds for projects under the Recreational Trails Program**, including the reobligation of funds for one state park approved project, 472203, Lake Havasu Sunrise ADA Trail, originally funded at \$125,500 now funded at \$133,816. (Presenter: Mickey Rogers, Chief of Grants and Trails)

The Commission was briefed on the obligation of funds on project 472203 Lake Havasu Sunrise ADA Trail. The Commission did not take any action.

E. FUTURE AGENDA ITEMS

No future agenda items were discussed.

F. CURRENT EVENTS

Member Baynes informed the meeting about an auction happening on November 21 in Prescott Valley. Member Broscheid informed the meeting about the Governor's Office focus for Arizona State Parks and Trails to create 200 miles of non-motorized trails by 2030. This will positively impact the entire state, as well as tribal communities.

G. CALL TO THE PUBLIC

No members of the public requested to speak.

H. FUTURE MEETING DATES

Arizona State Parks and Trails 2023 AORCC Meeting Schedule	
Date	Location
Wednesday, November 8, 2023	Central Office

This date is subject to change. There will be no October AORCC meeting since there will be no quorum.

I. ADJOURNMENT

The meeting adjourned at 10:41 a.m.



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: December 13, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Competitive Motorized Grant Applications

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for the planning and development of motorized trails, trailhead facilities, law enforcement, and education. There is currently \$3,000,000.00 in funding available for submitted grant applications.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Off-Highway Vehicle Advisory Group (OHVAG) reviewed the following 2024 Competitive Motorized application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2024 Competitive Motorized Grant Application(s)				
Sponsor	Project	Request	OHVAG/Staff	Score
Tonto Recreation Alliance (TRAL)	23-24 OHV Management	\$396,107.00	\$396,107.00	52
TOTAL		\$396,107.00	\$396,107.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Motorized Grant Application(s) as follows: Tonto Recreation Alliance, 23-24 OHV Management in the amount of \$ _____.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: December 13, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Supplemental Grant Applications

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for the planning and development of motorized trails, trailhead facilities, law enforcement, and education. There is currently \$3,000,000.00 in funding available for submitted grant applications.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Off-Highway Vehicle Advisory Group (OHVAG) reviewed the following Supplemental application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2024 Supplemental Grant Application(s)			
Sponsor	Project	Request	OHVAG/Staff
Lake Havasu City Police Department	Law Enforcement OHV Purchase	\$82,996.00	\$82,996.00
TOTAL		\$82,996.00	\$82,996.00

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Supplemental Grant Application(s) as follows: Lake Havasu City Police Department, Law Enforcement OHV Purchase in the amount of \$_____.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

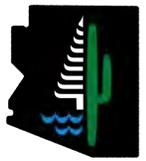
Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: December 13, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Recreational Trails Program Safety and Environmental Education (SEE) Grant Applications

Background:

The Recreational Trails Program (RTP) provides funds for motorized, non-motorized and diverse projects. Up to 5% of apportioned funds (\$95,776.00) can be used for safety and education grants as they relate to trails.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) reviewed the following Safety and Environmental Education (SEE) application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2024 RTP Safety and Environmental Education (SEE) Grant Application(s)			
Sponsor	Project	Request	ASCOT/Staff
Verde Search and Rescue Posse	Verde Search and Rescue Supplies and Equipment	\$10,000.00	\$10,000.00
Kartchner Caverns State Park	Title One School Field Trip Support	\$26,179.00	\$26,179.00
Arizona Trail Association	Arizona State Map Brochure	\$10,000.00	\$10,000.00
TOTAL		\$46,179.00	\$46,179.00

Recommended Motion: I move that AORCC recommend the Arizona State Parks Board approve funding for the 2024 Safety and Education Grant Applications as follows: Verde Search and Rescue Posse, Verde Search and Rescue Supplies and Equipment Project in the amount of \$_____, the Kartchner Caverns State Park, Title One School Field Trip Support Project in the amount of \$_____, and the Arizona Trail Association, Arizona State Map Brochure in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails
Approved:

Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: December 13, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Heritage Non-Motorized Grant Application(s)

Background:

The Heritage Fund Non-Motorized program provides grant funding for constructing and maintaining non-motorized trails and trailhead facilities. A total of \$600,000 was appropriated from the Arizona Legislature in 2023. A project sponsor may apply to up to 20% of these appropriated funds or \$120,000.00. Four project(s) have been submitted. The total funding request is \$440,500.00.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) reviewed the following Heritage Fund Non-Motorized application(s) and made recommendations based on the 2020 Arizona State Parks Trails Plan and project needs.

2024 Heritage Fund Non-Motorized Grant Application(s)				
Sponsor	Project	Request	ASCOT/Staff	Score
Town of Snowflake	Cottonwood Wash Trail	\$80,500.00	\$80,500.00	23
City of Sierra Vista	Garden Canyon Wash Phase III Restroom	\$120,000.00	\$120,000.00	11
Hawes Trail Alliance	Red Mountain Parking Lot Improvement	\$120,000.00	\$120,000.00	7
Prescott Mountain Bike Alliance	Bean Peaks Gravity Flow Trail System	\$120,000.00	\$120,000.00	4
TOTAL		\$440,500.00	\$440,500.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2024 Heritage Fund Non-Motorized grant applications as follows: the Town of Snowflake; Cottonwood Wash Trail in the amount of \$_____, City of Sierra Vista; Garden Canyon Wash Phase III Restroom in the amount of \$_____, the Hawes Trail Alliance; Red Mountain Parking Lot Improvement in the amount of \$_____, and Prescott Mountain Bike Alliance; Bean Peak Gravity Flow Trail in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: December 13, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Heritage Fund Local, Regional and State Park Grant Applications

Background:

The Heritage Fund Local, Regional and State Park (LRSP) funding provides matching grants for the development of public outdoor recreation facilities. A total of \$3,000,000 was appropriated for the LRSP program during the 2023 Arizona State Legislative session. All LRSP grants require a 50/50 match.

A project sponsor may apply up to \$500,000.00 per project.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following LRSP application(s) and made recommendations based on the 2023-2027 State Comprehensive Outdoor Recreation Plan and funding available.

2024 Heritage Local, Regional, and State Park (LRSP) Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
City of Tucson	100-Acre Wood Mountain Bike Park Development	\$170,287.00	\$170,287.00	74.87
City of Avondale	DeConcini Park Development	\$500,000.00	\$500,000.00	74
Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$500,000.00	\$500,000.00	68.75
Tohono O’odham	Wa:k Community Park	\$500,000.00	\$500,000.00	67
TOTAL		\$1,670,287.00	\$1,670,287.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Heritage Fund Local, Regional and State Park Program grant application(s) as follows: City of Tucson, 100-Acre Wood Mountain Bike Park Development in the amount of \$ _____, City of Avondale, DeConcini Park Development in the amount of \$ _____, the Town of Duncan, Veteran and Centennial Park Upgrades and Repairs in the amount of \$ _____ and the Tohono O’odham Wa:k Community Park Project in the amount of \$ _____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: December 13, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Land and Water Conservation Fund Grant Applications

Background:

The Land and Water Conservation Fund (LWCF) provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match. Once LWCF funding has been used, a project area must remain open to outdoor recreation creating a legacy of outdoor recreation opportunities for generations to come.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Land and Water Conservation Fund application(s) and made recommendations based on the 2023-2027 State Comprehensive Outdoor Recreation Plan and funding available.

2024 Land and Water Conservation Fund (LWCF) Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$689,762.00	\$689,762.00	68.75
Tohono O’odham Nation	Wa:k Community Park	\$1,000,000.00	\$1,000,000.00	67
TOTAL		\$1,689,762.00	\$1,689,762.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Land and Water Conservation Fund Grant Application(s) as follows: Town of Duncan, Veteran and Centennial Park Upgrades and Repairs in the amount of \$_____ and the Tohono O’odham Nation San Xavier District, Wa:k Community Park Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: December 13, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Heritage Fund Environmental Education Grant Applications

Background:

The Heritage Fund Environmental Education funding provides matching funds to develop and promote outdoor environmental protection programs related to outdoor recreation. A total of \$600,000.00 was appropriated for the Environmental Education program during the 2023 Arizona State Legislative session.

A project sponsor may apply up to \$120,000.00 per project.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Environmental Education application(s) and made recommendations based on the Board Approved Environmental Education scoring.

2024 Heritage Fund Environmental Education Grant Applications				
Sponsor	Project	Request	Staff Recommendation	Score
Arizona Wildlife Federation	Arizona Wildlife Federation Education Program	\$119,746.00	\$119,746.00	94.75
McDowell Sonoran Conservancy	Youth Education Program	\$120,000.00	\$120,000.00	86.25
City of Flagstaff	Outdoor Environmental Education Program	\$119,724.00	\$119,724.00	82.75
Bisbee Science Exploration & Research Center	Sky Island STEAM Express Mobile Lab	\$120,000.00	\$120,000.00	81.5
Maricopa Trail & Park Foundation	Maricopa Trail Safety and Environmental Education Program	\$49,250.00	\$47,541.00	70.75
Town of Oro Valley	STEAM Camp and Nature Camp Environmental Education	\$74,458.00	0	66
Prescott Mountain Bike Alliance	Trail Signage	\$26,248.00	0	45.7
TOTAL		\$629,426.00	\$527,011.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Heritage Fund Environmental Education grant application as follows: Arizona Wildlife Federation, Arizona Wildlife Federation Education Program in the amount of \$_____, McDowell Sonoran Conservancy, Youth Education Program in the amount of \$_____, City of Flagstaff, Outdoor Environmental Education Program in the amount of \$_____, Bisbee Science Exploration & Research Center, Sky Island STEAM Express Mobile Lab in the amount of \$_____, Maricopa Trail & Park Foundation, Maricopa Trail Safety and Environmental Education Program in the amount of \$_____, the Town of Oro Valley, STEAM Camp and Nature Camp Environmental Education Project in the amount of \$_____ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:



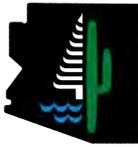
Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: December 13, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Heritage Fund Historic Preservation Grant Applications

Background:

The Heritage Fund Historic Preservation Grant provides funding for the preservation and rehabilitation of resources listed or determined eligible for inclusion in the Arizona or National Register of Historic Places. A total of \$1,800,000.00 was appropriated for the Historic Preservation program during the 2023 Arizona State Legislative session.

A project sponsor may apply up to \$360,000.00 per project.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Arizona Historical Advisory Commission (AHAC) reviewed the following Historic Preservation application(s) and made recommendations based on the Board Approved Heritage Fund Historic Preservation scoring.

2024 Heritage Fund Historic Preservation Grant Application(s)				
Sponsor	Project	Request	AHAC/Staff Recommendation	Score
Rialto Theatre Foundation	Historic Rialto Theatre Roof Restoration	\$95,916.00	\$95,916.00	86
Arizona Copper Art Museum	Main Street	\$346,678.00	\$346,678.00	85
Archaeology Southwest	Romero Site Interpretive Sign	\$40,136.00	\$40,136.00	78
Mesa Historical Society	Renovation of the historic Lehi Auditorium	\$104,966.00	\$104,966.00	76
City of Phoenix	Sergeant-Oldaker House Relocation and Rehabilitation	\$324,329.00	\$324,329.00	76
St. Philips Preservation and Endowment Foundation, Inc.	Preservation of Roofs and Walls for St. Philip's in the Hills Episcopal Church Historic Buildings	\$99,712.00	\$99,712.00	72
Frank Lloyd Wright Foundation	Taliesin West Comprehensive Site Master Plan	\$178,040.00	\$0.00	47
TOTAL		\$1,189,777.00	\$1,011,737.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Heritage Fund Historic Preservation grant application as follows: Rialto Theatre Foundation, Historic Rialto Theatre Roof Restoration Project in the amount of \$_____, Arizona Copper Art Museum, Main Street Project in the amount of \$_____, Archaeology Southwest, Romero Site Interpretive Sign Project in the amount of \$_____, Mesa Historical Society, Renovation of the historic Lehi Auditorium Project in the amount of \$_____, City of Phoenix, Sargeant-Oldaker House Relocation and Rehabilitation Project in the amount of \$_____, St. Phillips Preservation and Endowment Foundation's St. Phillips Episcopal Church Historic Buildings in the amount of \$_____, and the Frank Lloyd Wright Foundation, Taliesin West Comprehensive Site Master Plan Project in the amount of _____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:



Bob Broscheid, Executive Director