

Arizona Outdoor Recreation Coordinating Commission (AORCC)
June 7, 2023

Tiffany Broberg – Chair Joseph Baynes, Bob Broscheid, Ty Gray John Sefton, Kent Taylor



AGENDA – A



AGENDA – B

Pledge of Allegiance



AGENDA - C

Member Roll Call

Tiffany Broberg (Chair)

Joseph Baynes

Bob Broscheid

Ty Gray

John Sefton

Kent Taylor



AGENDA - D1

Approval of Minutes

AORCC will review and may consider action to approve the meeting minutes from April 12, 2023.



Motion:

I move to approve minutes of the April 12th, 2023 AORCC Meeting.



AGENDA - D2

2023 Competitive Motorized Grant Applications

AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for the submitted 2023 Competitive Motorized Grant Application(s).

- Matthew Eberhart, State OHV Coordinator

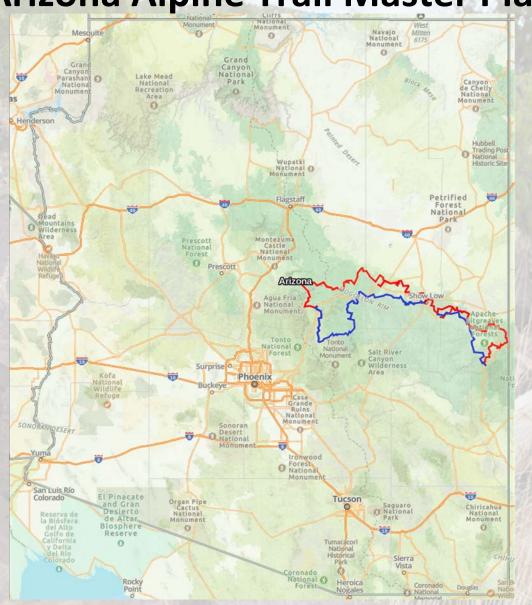


2023 Competitive Motorized Grant Application(s)						
Sponsor	Project	Request	Staff/OHVAG Recommendation			
Arizona Alpine Trail, Inc.	Arizona Alpine Trail Master Plan	\$316,503.00	\$316,503.00			
TOTAL		\$316,503.00	\$316,503.00			



AGENDA - D2

Arizona Alpine Trail Master Plan





Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Competitive Motorized Grant Application(s) as follows; Arizona Alpine Trail, Inc, Arizona Alpine Trail Master Plan Project in the amount of \$_____.



AGENDA - D3

2023 Supplemental Motorized Grant Applications

AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for the submitted 2023 Supplemental Motorized Grant Application(s).

- Matthew Eberhart, State OHV Coordinator



2023 Supplemental Motorized Grant Application(s)							
Sponsor	Project	Request	Staff/OHVAG Recommendation				
Yavapai County Sheriff's Office	2023 YCSO OHV Enforcement Vehicles and Equipment	\$100,000.00	\$100,000.00				
тот	AL	\$100,000.00	\$100,000.00				



AGENDA---D3

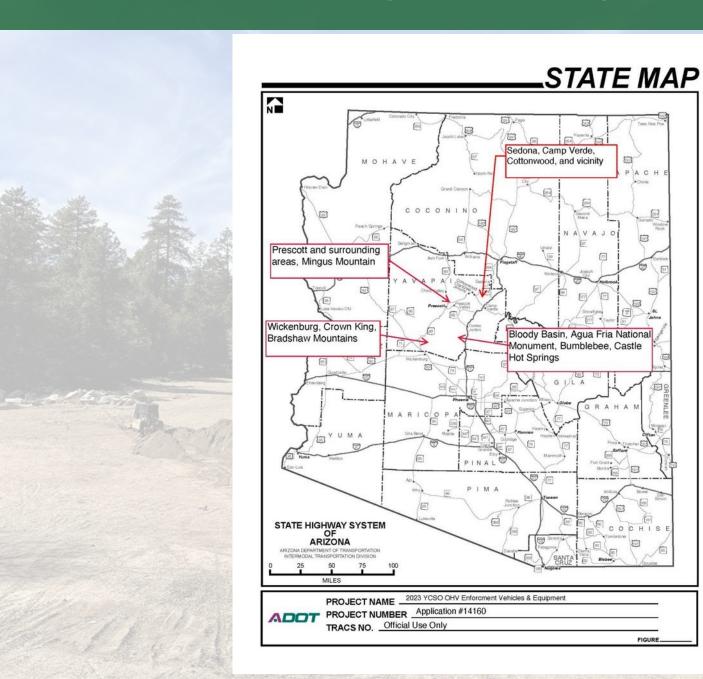




FIGURE.

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Supplemental Motorized Grant Application(s) as follows; Yavapai County Sheriff's Office, 2023 Yavapai County OHV Enforcement Vehicles and Equipment Project in the amount of \$_____.



Amendment Request

AORCC will review and may take action to the Arizona State Parks Board to Approve, Modify, or Deny a Cost Amendment Increase and Additional Scope Items for the Bureau of Land Management Travel Management Planning Project.

- Matthew Eberhart, State OHV Coordinator



Amendment Request						
Original Award	Amendment Increase Request	New Award	Staff/OHVAG Recommendation			
\$412,969.00	\$111,150.00	\$524,119.00	\$524,119.00			

AGENDA - D4

1st Level - Connect to Other Trails, Parks, and Communities							
Breakdown	Quantity	Unit Type	Unit Cost	Total Cost	Match/In-kind	Total Grant Requ	est Notes
Middle Gila South Route Evaluation				\$ 40,600.00		\$ 40,600	
Ajo Route Inventory		Mile(s)	-	\$ 33,600.00		\$ 33,600	00
Ajo Route Evaluation		Mile(s)		\$ 25,088.00	\$ -	\$ 25,088	00
Safford Southwest Route Evaluation	255	Mile(s)	\$ 56.00	\$ (14,280.00)	\$ -	\$ -	Cancel and Move to Yuma Gila River Eval
Yuma East Route Evaluation	1227	Mile(s)	\$ 56.00	\$ (68,712.00)	\$ -	\$ -	Cancel and Move to Yuma Gila River Eval
Yuma Gila River Evaluation (NEW)	1482	Mile(s)	\$ 56.00	\$ 82,992.00	\$ -	\$ 82,992	00 Safford and Yuma Evaluation Funding Combined = NEW Gila River Evaluation
Yuma Gila River Inventory (NEW)	1482	Mile(s)	\$ 75.00	\$ 111,150.00	\$ -	\$ 111,150	00 Yuma Gila River Inventory Funding Request (NEW REQUEST)
ė.				\$ 293,430.00	\$ -	\$ 293,430	00
1st Level - Provide Trail Maps and Information							
Breakdown	Quantity	Unit Type	Unit Cost	Total Cost	Match/In-Kind	Total Grant Requ	est Notes
Middle Gila South Route Evaluation Updates		Mile(s)		\$ 1,863.25	\$ -	\$ 1,863	25
Lower Colorado River Route Evaluation Updates	720	Mile(s)	\$ 2.59	\$ 1,864.80	\$ 1,864.80	\$ -	
Bouse/Cactus	2150	Mile(s)	\$ 20.55	\$ 44,182.50	\$ 44,182.50	\$ -	
Kingman	5525	Mile(s)	\$ 2.22	\$ 12,265.50	\$ 12,265.50	\$ -	
Ajo	448	Mile(s)	\$ 2.50	\$ 1,120.00	\$ -	\$ 1,120	00
Safford Southwest		. , ,	\$ 2.50	,	1	\$ -	Cancel and Move to Yuma Gila River Mapping
YumaEast		` '		\$ (3,067.50)		\$ -	Cancel and Move to Yuma Gila River Mapping
Gla/San Simon		` '		\$ 5,915.00			
Yuma Gila River Mapping (NEW)	1482	Mile(s)	1	\$ 3,705.00			00 NEW Gila River Mapping
				\$ 70,916.05	\$ 64,227.80	\$ 6,688	25
2nd Level - Complete Environmental Clearance and Compliance							
Breakdown			Unit Cost			Total Grant Requ	
Middle Gila South Travel Management Environmental Assessment	1			\$ 56,000.00		\$ 56,000	
Lower Colorado River Travel Management Environmental Assessment	1	Other	\$ 56,000.00	\$ 56,000.00	\$ 56,000.00	-	
Kingman Travel Management Environmental Assessment	1			\$ 30,000.00			
BouseCadus Travel Management and Environmental Assessment	1			\$ 31,000.00			
Gila/San Smon Travel Management and Environmental Plan	1			\$ 30,000.00			
Ajo Travel Management and Environmental Assessment	1			\$ 56,000.00		\$ 56,000	
Safford Southwest Travel Management and EA	1			\$ (56,000.00)		\$ -	Cancel and Move to Yuma Gila River TMP
Yuma East Travel Management Plan and EA	1	Other		\$ (56,000.00)	1	\$ -	Cancel and Move to Yuma Gila River TMP
BLMPersonnel	28			\$ 210,000.00			
Yuma Gila River Travel Management and Environmental Plan	1	Other		\$ 112,000.00			00 NEW Gila River TMP & EA
				\$ 581,000.00	\$ 357,000.00	\$ 224,000	00
Total Grant Request				\$ 52	24,118.25		

Motion:

I move that AORCC recommend that the Arizona State Park Board approve an amendment to Project 552204 for presented scope changes and increase the award amount from \$412,969.00 to \$524,119.00



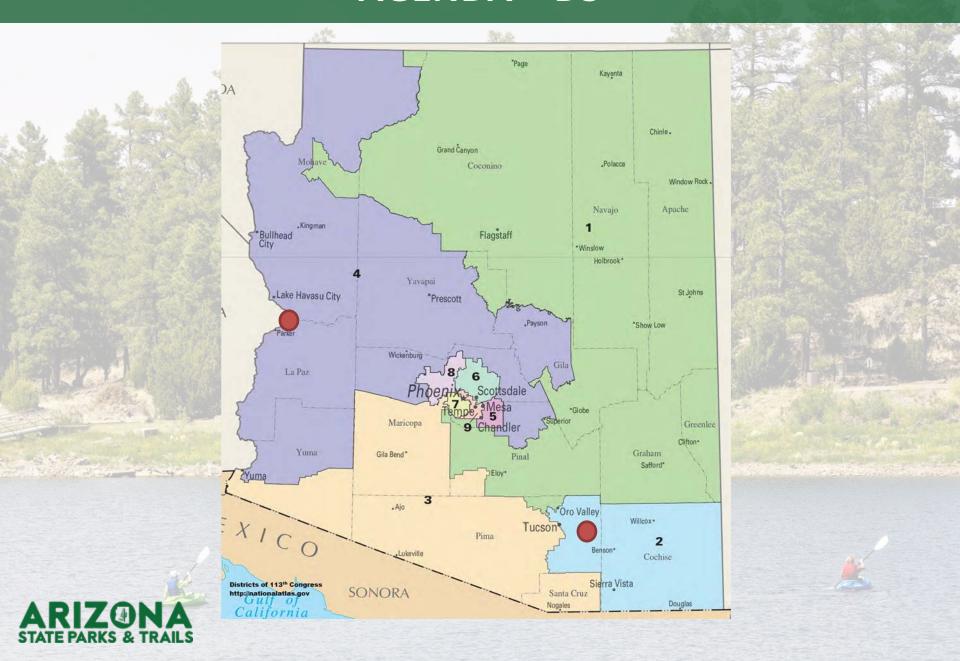
2023 State Lake Improvement Fund (SLIF) Grant Application(s)

- AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 State Lake Improvement Fund (SLIF) Grant Application(s).
- -Mickey Rogers, Chief of Grants and Trails



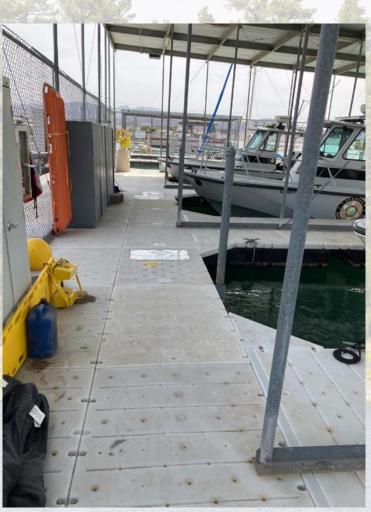
2023 State Lake Improvement Grant Application(s)						
Sponsor	Project	Request	Staff Recommendation			
Arizona Game and Fish Department	Contact Point Dock Replacement	\$800,000.00	\$800,000.00			
Patagonia State Park	SLIF Improvement Project	\$530,000.00	\$530,000.00			
TOTAL		\$1,330,000.00	\$1,330,000.00			



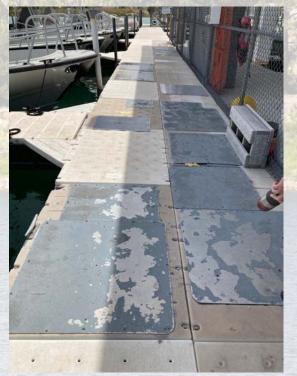




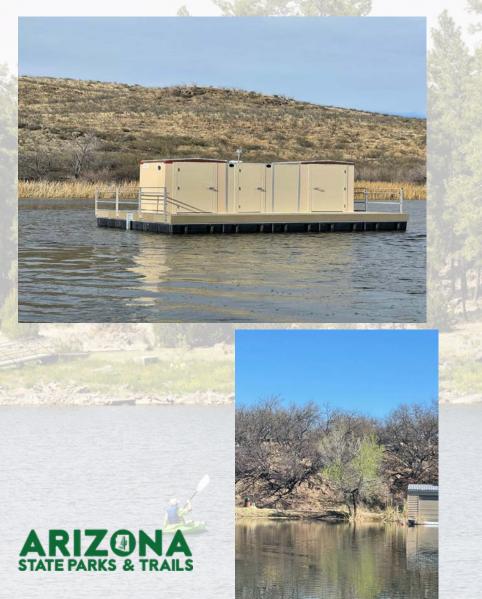








PATAGONIA STATE PARK







Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 State Lake Improvement Fund Grant Application(s) as follows: Arizona Game and Fish Department; Contact Point Dock Replacement Project in the amount of



Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 State Lake Improvement Fund Grant Application(s) as follows: Patagonia Lake State Park SLIF Improvement Project in the amount of \$____.



2023 Heritage Fund Environmental Education Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks

Board to approve, modify, or deny funding for the submitted 2023 Heritage Fund

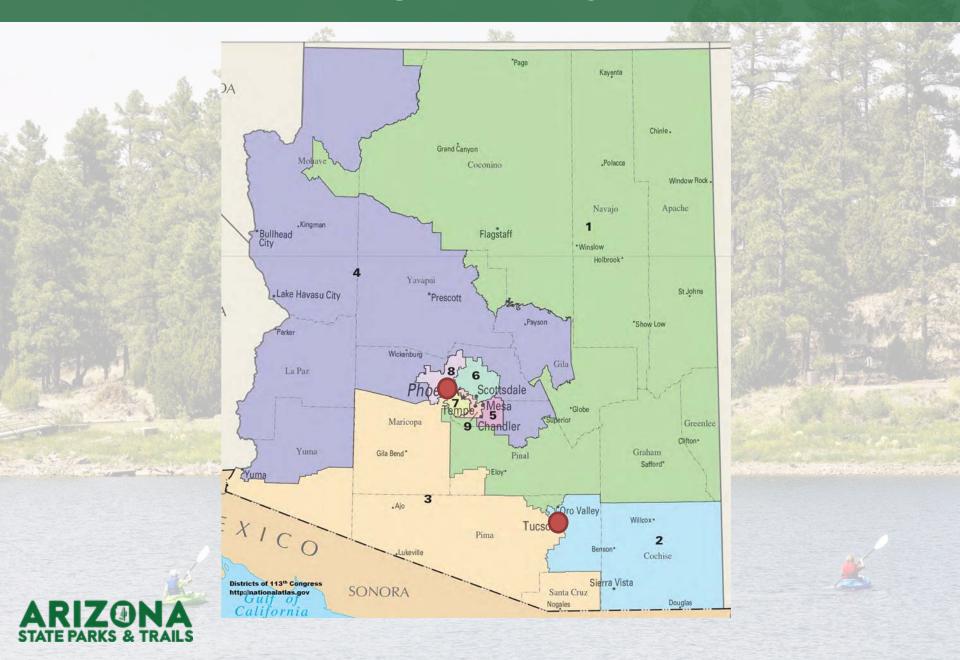
Environmental Education Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails



2023 Heritage Fund Environmental Education Grant Application(s) Staff **Project** Request **Sponsor** Recommendation **Arizona Family Camp Arizona Family Camp Out** \$49,470.00 \$49,470.00 Out/Arizona State Parks **El Grupo Youth Cycling** El Grupo Cares \$50,000.00 \$50,000.00 \$99,470.00 \$99,470.00 **TOTAL**





Arizona Family Camp Out





El Grupo Youth Cycling







Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Environmental Education Grant Application as follows: Arizona State Park's Family Camp Out Project in the amount of \$____ and the El Grupo Youth Cycling Cares Project in the amount of \$____.



2023 Land and Water Conservation Fund

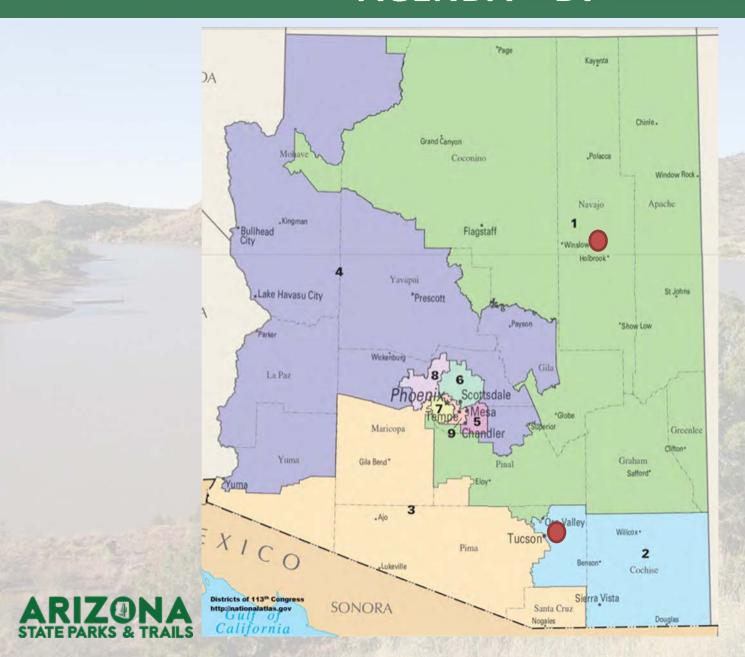
AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny the Submitted 2023 Land and Water Conservation Fund Grant Application(s)

- Mickey Rogers, Chief of Grants and Trails



Land and Water Conservation Fund							
Project Sponsor	Project	Request	Staff Recommendation				
Oro Valley	Naranja Park Skate Park/Pump Tract	\$1,000,000.00	\$1,000,000.00				
Winslow	City Parks Improvement Project	\$293,792.00	\$293,792.00				
	TOTAL	\$1,293,792.00	\$1,293,792.00				





Naranja Park





Naranja Park





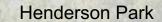




Winslow Parks

Coopertown Park









Motion:

I move that AORCC recommend that the Arizona State Parks Board approve 2023 Land Water Conservation Fund Applications as follows: Oro Valley Naranja Skate Park/Pump Track Project in the amount of \$ the City of Winslow Parks Improvement Project in the amount of \$



2023 Land and Water Conservation Fund (LWCF) Amendment Request

- AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny additional scope items and cost amendment for the Yuma County, Foothills Park Project and Camp Verde Sports Complex
- Mickey Rogers, Chief of Grants and Trails



Project Amendment Increase Request									
Project Sponsor	Original Award	Amended Increase Request	New Award	Staff Recommendation					
Yuma County	\$584,433.00	\$384,205.00	\$968,638.00	\$968,638.00					
Camp Verde	\$2,500,000.00	\$457,500.00	\$2,957,500.00	\$2,957,500.00					



Yuma County Additional Scope Items

- Restroom
- Booster Pump
- Benches
- Electrical
- Electrical Ramada
- Sign 4' High x 8' Wide
- Concrete Pad and Footings
- Sales Tax
- Bond Costs
- Insurances



Yuma County Budget Request

Yuma County Foothills Park							Π								
	OTV	Unit Price	Updated Total			YC 50% Match		P&T 50% Match		Amount		A		NEW Funding	
Diovaround	QTY 0	\$ -	\$	opdated Total	\$	YC 50% Match	-	P&I 50% Match	\$	(225,000.00)	Ar	mount Adding	141	-vv Funding	
Playground	U	.	Þ		\$		\$		Þ	(225,000.00)	\$				
Odi	4	£ 400.070.00	-	400.070.00	\$		\$				\$	402.070.00			
Grading	1	\$ 128,276.00	_	128,276.00	-	. ,	-	64,138.00			_	103,276.00			
Concrete walking path	1	\$ 38,000.00	_	38,000.00	\$.,	\$	19,000.00		(04.704.00)	\$	-			
Parking Lot	1	\$ 280,276.00	_	280,276.00	\$		\$	140,138.00	\$	(64,724.00)	_				
Sidewalk	1	\$ 20,000.00	_	20,000.00	\$		\$	10,000.00			\$	<u> </u>			
Landscaping	1	\$ 267,091.00	_	267,091.00	\$		\$	133,545.50			\$	237,591.00			
Large Ramada	2	\$ 74,796.45	_	149,592.90	\$	74,796.45	\$	74,796.45			\$	93,592.90			
Trash Receptacle	4	\$ 750.00	_	3,000.00	\$	1,	\$	1,500.00			\$	1,000.00			
Grill	1	\$ 1,500.00	_	1,500.00	\$		\$	750.00			\$	1,000.00			
Waterline connection	1	\$ 38,296.00	_	38,296.00	\$	19,148.00	\$	19,148.00	\$	(16,704.00)					
Perimeter Block/fencing	1	\$ 56,510.00	\$	56,510.00	\$	28,255.00	\$	28,255.00			\$	6,510.00			
Dirt fill	0	\$ -	\$	- `	\$	-	\$	-	\$	(85,000.00)					
Picnic Tables	3	\$ 1,333.33	\$	4,000.00	\$	2,000.00	\$	2,000.00							
Retention Basin	0	\$	\$	-	\$	-	\$	-	\$	(125,000.00)					
Contingency	1	\$ 56,437.66	\$	56,437.66	\$	28,218.83	\$	28,218.83			\$	17,571.66			
A&E-DAHL=(\$35,836-4600)															
31,236, CT=7,900, Ysun	4	\$ 82,175.44		82,175.44	\$	41,087.72		41,087.72			\$	52,175.44			
=319 44 I of solit=7 720 Future	1	\$ 82,175.44 \$ 4,600.00	-	4,600.00	_		\$	2,300.00	•	(35,400.00)	φ	52,175.44			
Survey and Staking Total:	1	\$ 4,600.00	_	, , , , , , , ,	\$		-		Þ	(35,400.00)					
New Items			\$	1,129,755.00	-	564,877.50	\$	564,877.50			•				
	-		_	40.000.00	\$	- -	\$	-			\$	-	_	40.000.00	
Booster Pump	1	\$ 10,000.00	_	10,000.00	\$		\$	5,000.00					\$	10,000.00	
Benches	2	\$ 1,500.00	_	3,000.00	\$,	\$	1,500.00			_		\$	3,000.00	
Electrical	1	\$ 132,076.00	_	132,076.00	\$		\$	66,038.00			\$	39,111.00	\$	92,965.00	
Electrical Ramada	1	\$ 3,000.00	_	3,000.00	\$	1,500.00	\$	1,500.00					\$	3,000.00	
Sign 4' High x 8' Wide	1	\$ 8,000.00	_	8,000.00	\$,	\$	4,000.00					\$	8,000.00	
General Conditions, OH, Profit	1	\$ 142,043.00	_	142,043.00	\$,	\$	71,021.50					\$	142,043.00	
Bonding Tax, Insurance	1	\$ 60,832.00	\$	60,832.00	\$	30,416.00	\$	30,416.00					\$	60,832.00	
Concrete Pad and Footings	1	\$ 20,000.00	\$	20,000.00	\$	10,000.00	\$	10,000.00					\$	20,000.00	
			\$	2,638,461.00	\$	1,319,230.50	\$	1,319,230.50	\$	(551,828.00)	\$	551,828.00	\$	339,840.00	

Yuma County Budget Request



CAMP VERDE SPORTS COMPLEX BUDGET REQUEST

Camp Verde Sports complex budget		Cur	rent	Cur	rent	Cur	rent	Cur	rent	Upo	dated	Upda	ted	Up	dated	Upo	dated
	Unit	Uni	t Cost	Tot	:al	Ma	tch	Gra	nt	Uni	t Cost	Total		Ma	atch	Gra	nt
Design	1	\$	85,000.00	\$	85,000.00	\$	42,500.00	\$	42,500.00	Pre	award Cost ca	nnot c	hange				
Restroom Facility	1	\$	550,000.00	\$	550,000.00	\$	275,000.00	\$	275,000.00	\$:	1,050,000.00	\$	1,050,000.00	\$	525,000.00	\$	525,000.00
Irrigation, water supply, fishing reservoir	1	. \$	975,000.00	\$	975,000.00	\$	487,500.00	\$	487,500.00	\$	975,000.00	\$	975,000.00	\$	487,500.00	\$	487,500.00
APS Service to the site	1	\$	180,000.00	\$	180,000.00	\$	90,000.00	\$	90,000.00	\$	180,000.00	\$	180,000.00	\$	90,000.00	\$	90,000.00
Potable Water Well	1	. \$	25,000.00	\$	25,000.00	\$	12,500.00	\$	12,500.00	\$	25,000.00	\$	25,000.00	\$	12,500.00	\$	12,500.00
Maintenance facility	1	\$	400,000.00	\$	400,000.00	\$	200,000.00	\$	200,000.00	\$	400,000.00	\$	400,000.00	\$	200,000.00	\$	200,000.00
Waste Water Lift Station	1	\$	250,000.00	\$	250,000.00	\$	125,000.00	\$	125,000.00	\$	250,000.00	\$	250,000.00	\$	125,000.00	\$	125,000.00
Field Lighting	1	\$	722,150.00	\$	722,150.00	\$	361,075.00	\$	361,075.00	\$	722,150.00	\$	722,150.00	\$	361,075.00	\$	361,075.00
Bleachers	1	\$	120,000.00	\$	120,000.00	\$	60,000.00	\$	60,000.00	\$	120,000.00	\$	120,000.00	\$	60,000.00	\$	60,000.00
Parking Lot	1	. \$1	,209,321.00	\$ 1	1,209,321.00	\$	604,660.50	\$	604,660.50	\$:	1,209,321.00	\$	1,209,321.00	\$	604,660.50	\$	604,660.50
Entrance & Central Plaza including fencing	1	\$	483,529.00	\$	483,529.00	\$	241,764.50	\$	241,764.50	\$	983,529.00	\$	983,529.00	\$	491,764.50	\$	491,764.50
		Tot	als	\$5	5,000,000.00	\$ 2	2,500,000.00	\$ 2	,500,000.00	\$!	5,915,000.00	\$	5,915,000.00	\$2	2,957,500.00	\$	2,957,500.00



CAMP VERDE SPORTS COMPLEX BUDGET REQUEST











Motion:

I move that AORCC recommend that the Arizona State Parks Board approve an amendment to the budget for the Yuma County Foothills Park LWCF Project, Number 04-00782, to add additional scope items as presented by staff and increase the award amount from \$ to \$ and increase the award for the Camp Verde Sports Complex LWCF Project, Number 04-00769 from \$



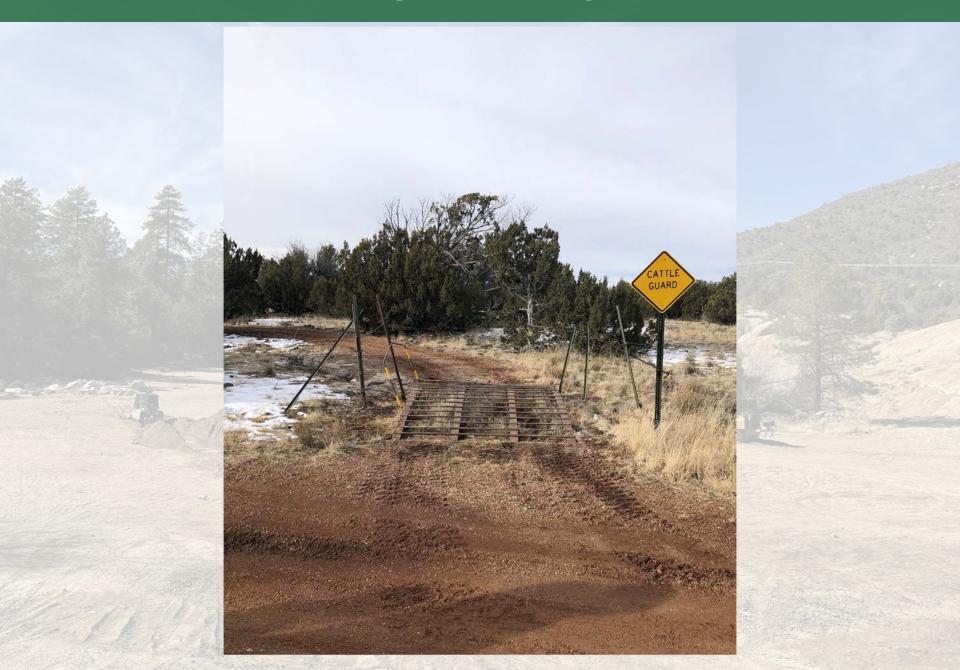
Emergency and Mitigation Grant Update Staff will provide members an update on the Apache-Sitgreaves National Forest, Lakeside Ranger District, Maverick Trail Cattle Guard project. This agenda item is for information

Matthew Eberhart, State Off-Highway Vehicle
 Coordinator



only.





Arizona State Parks 2025 Statewide Trails Plan Staff will provide an update on the upcoming 2025 Statewide Trails Plan and will be requesting participation from AORCC with developing this plan. This agenda item is for information only.

Dawn Collins, Office on Continuous
 Improvements



What is the Trails Plan?

- Mandated by statute (ARS § 41-511.22 & ARS § 41-511.04 (20));
- Updated every 5 years;
- Planning process for 2025 Trails Plan is beginning
- Form working group to guide process
- Identifies motorized and non-motorized trail users' needs, attitudes, preferences, issues, and participation rates at the state and county levels.



What does the Trails Plan consist of?

- Recently completed SCORP provides structure
- Data is used to generate priority issues and inform grant criteria for the federal Recreational Trails Program and state OHV Recreation and trails Heritage Funds.
 - a generalizable survey of Arizona households at state and region level,
 - a recreation provider survey,
 - invested trail users
 - Mobile location data collection



Next Steps...

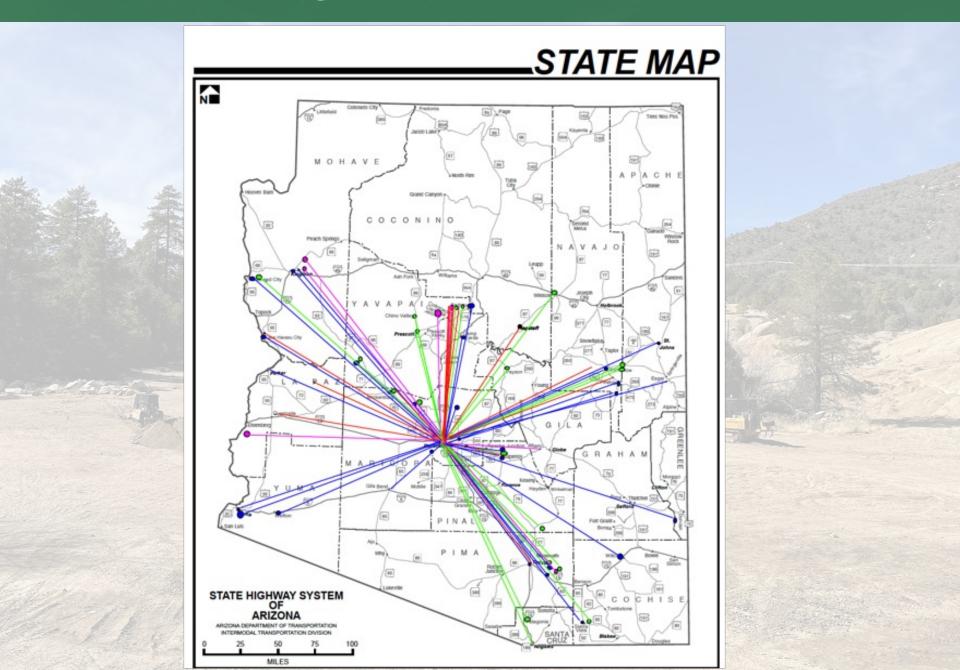
- Land and Water Conservation Fund and OHV Recreation Fund grant approval from National Park Service and OHVAG, AORCC then ASP Board.
- Identify and invite potential working group members to participate in the process.
 - Develop and finalize project materials and documents
 - Timeline
 - Webpage

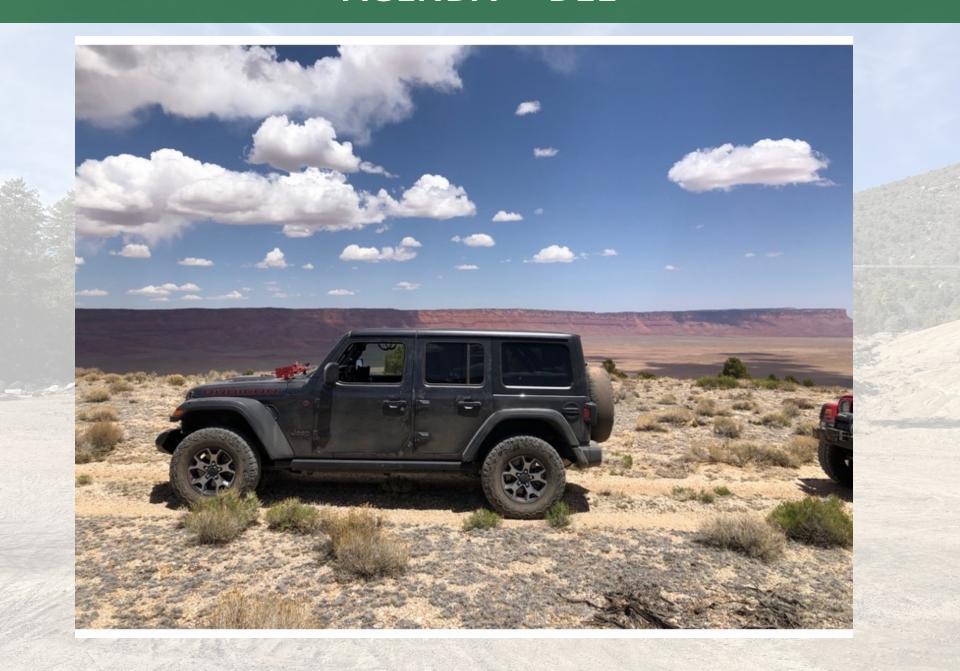
FY 2023 Awarded Grants

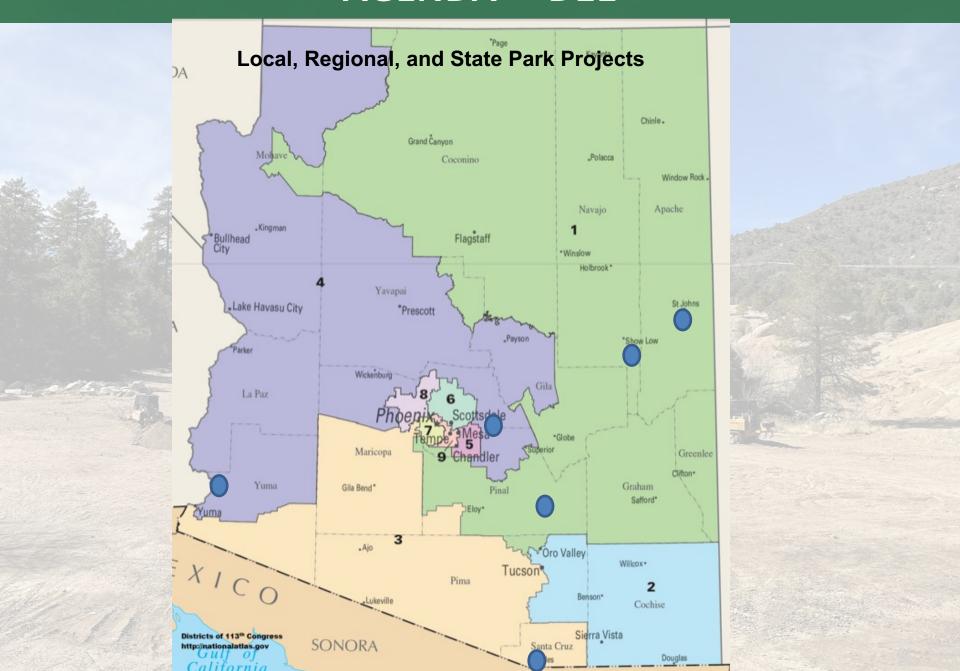
Staff will a final report to the Commission on all awarded grants for Fiscal Year 2023. This agenda item is for information only.

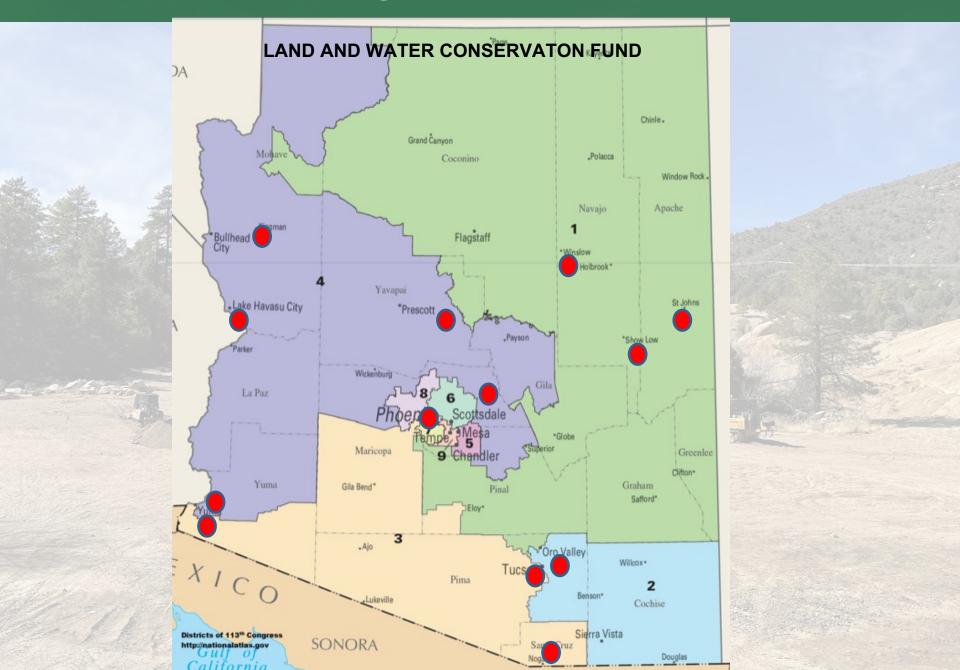
Mickey Rogers, Chief of Grants and Trails



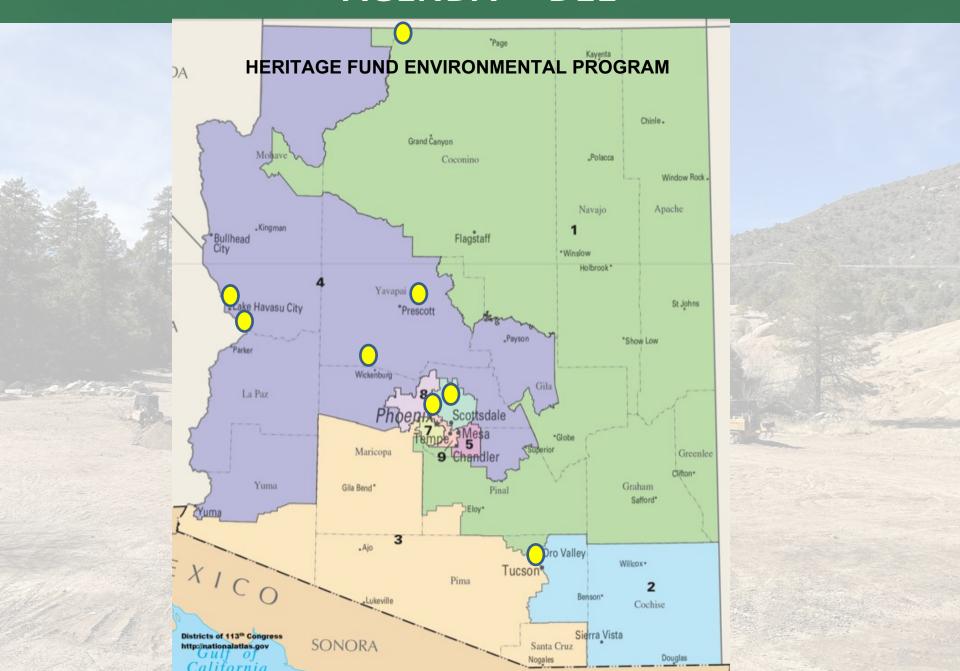




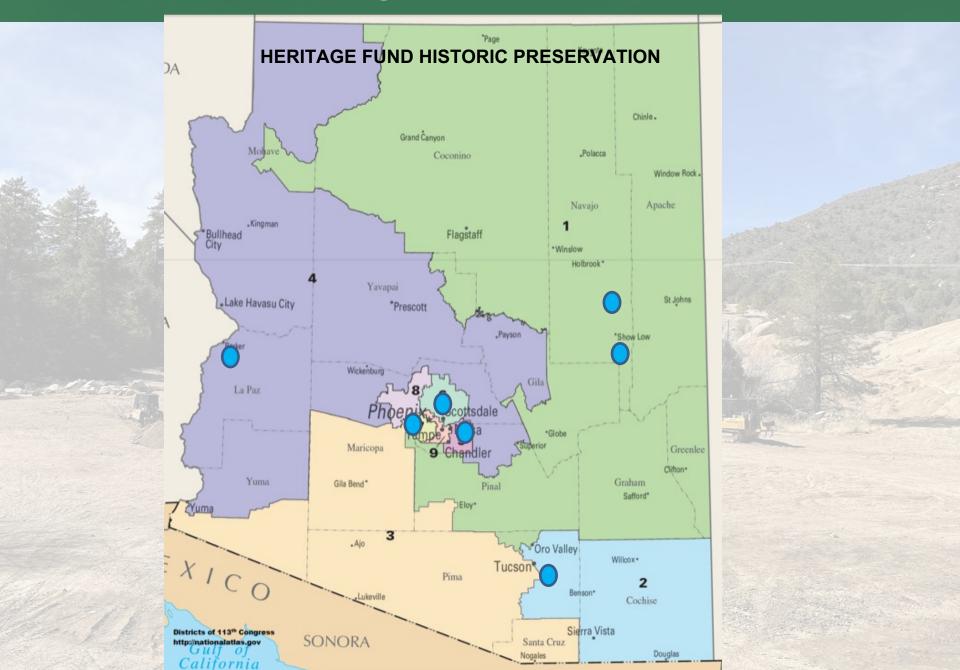


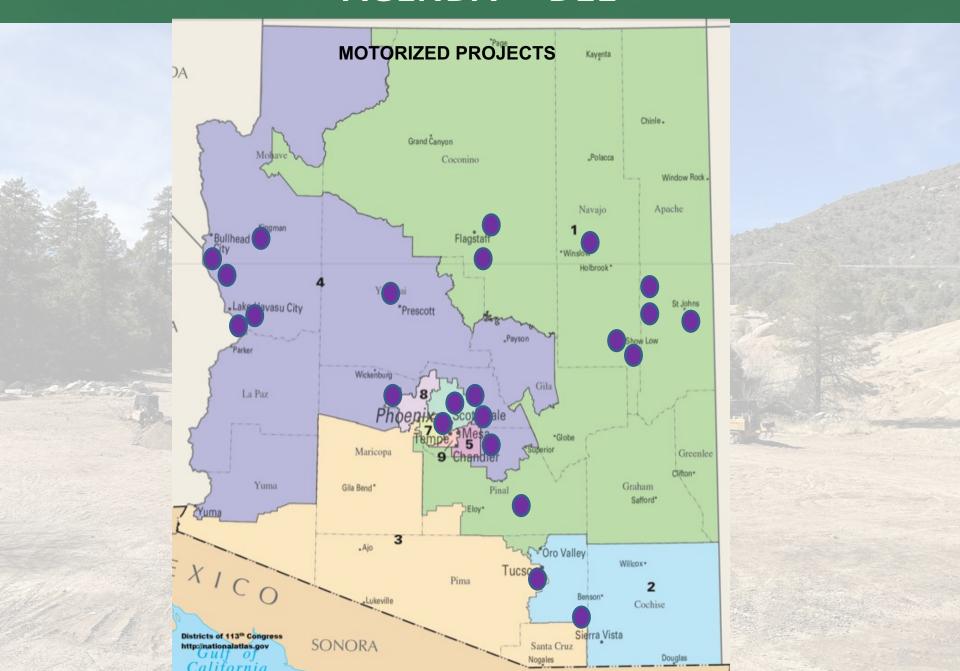












2023 GRANT FUNDED PROJECTS											
	Award	Match	Total								
Motorized	\$ 4,802,257.00	\$ 554,215.00	\$ 5,356,472.00								
Non-Motor	\$ 699,976.00	\$ 612,881.00	\$ 1,312,857.00								
Heritage HP	\$ 757,270.00	\$ 649,301.00	\$ 1,406,571.00								
Heritage LRSP	\$ 1,250,000.00	\$ 1,666,342.00	\$ 2,916,342.00								
Heritage EE	\$ 250,315.00	\$ 131,334.00	\$ 381,649.00								
Heritage NM	\$ 200,000.00	\$ 339,143.00	\$ 539,143.00								
SLIF	\$ 3,998,937.00	\$ 457,630.00	\$ 4,456,567.00								
LWCF	\$6,564,586.00	\$6,615,920.00	\$13,180,506.00								
Totals	\$ 18,523,341.00	\$ 11,026,766.00	\$ 29,550,107.00								

AGENDA – E

Future Agenda Items

AORCC members may identify items or issues they wish to be considered for inclusion on a future agenda.



AGENDA – F

Current Events

AORCC members may present a brief summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. This item is for information purposes only. AORCC will not discuss or take action on any current events.



AGENDA – G

Call to the Public

The chair will recognize those wishing to address the Commission.



AGENDA - H

Tentative Meeting Dates:

Wednesday, September 13, 2023 Wednesday, October 11, 2023





Copper Chief Trail



Box T Trailhead



Verde Search and Rescue





Recently Closed Projects
THANK YOU

