



Bob Broscheid Executive Director



NOTICE OF MEETING

of

THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION of

THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02 and A.R.S. § 41-511.25 notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission ("AORCC" or "Commission") and the public that AORCC will hold a meeting on Wednesday, June 12, 2024, beginning at 10:00am. **AORCC members may attend the meeting in person or participate telephonically.** The public may attend and listen to the meeting at the Arizona State Parks Trails office located at 1110 W Washington St, Suite 100, Phoenix, AZ 85007. Physical access to the meeting will be fifteen minutes prior to the start of the meeting. Members of the public may also listen/view the meeting via telephone by calling 661 527-3081 and entering the passcode 964 555 205# or via Google Meet: **meet.google.com/ndx-aixa-ptr**

In person or telephonic public comment will be taken. If choosing to speak in person, the speaker will be asked to complete a form which will be made available at the Arizona State Parks and Trails office on the meeting day and submit to staff. If choosing to speak via telephone, persons who wish to make statements to AORCC will be asked to identify themselves each time they are speaking. Please ensure phones are muted when not speaking.

This meeting is open to the public; however, the Commission may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. \$38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

AGENDA (The Chair reserves the right to set the order of the agenda.)

- A. CALL TO ORDER
- **B. PLEDGE OF ALLEGIANCE**
- C. MEMBER ROLL CALL
- D. NEW MEMBER INTRODUCTIONS: Staff will introduce new members and welcome them to AORCC.

E. AGENDA ITEMS

- 1. Consideration of Action to Approve Minutes of the February 7, 2024, AORCC Meeting The Commission will review and may consider action to approve the AORCC meeting minutes from February 7, 2024
- 2. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Heritage Fund Local, Regional and State Park (LRSP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$255,770.00.

2024 Heritage Fund Local, Regional and State Parks Grant Application(s)					
Sponsor	Project	Request	Staff Recommendation	Score	

Yuma County	Foothills Park Development	\$110,000.00	\$110,000.00	63.3
City of Winslow	9-11 Remembrance Garden and Park Improvement	\$145,770.00	\$145,770.00	60.3
Т	OTAL	\$255,770.00	\$255,770.00	

3. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Land and Water Conservation Fund (LWCF) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails). The following grant applications have been submitted for funding totaling \$2,382,337.00.

2024 Land and Water Conservation Fund Grant Application(s)						
SponsorProjectRequestStaff RecommendationScore						
Pinal County	Palo Verde Regional Park	\$1,000,000.00	\$1,000,000.00	77.5		
City of Page	Sports Complex Splash Pad	\$514,579.00	\$514,579.00	59.75		
City of Show Low Timothy McKay Park \$867,758.00 \$867,758.00 5				50		
TO	DTAL	\$2,382,337.00	\$2,382,337.00			

4. AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2024 Recreational Trails Program Non-Motorized Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager) The following grant application(s) have been submitted for funding totaling \$1,017,199.00.

2024 Recreational Trails Program Non-Motorized Grant Application(s)					
Sponsor	Project	Request	Staff/Arizona State Committee on Trails Recommendation	Score	
Arizona State Parks	Statewide Trails Application	\$324,344.00	\$324,344.00	36.0	
Town of Oro Valley	Improvements to Vistoso Trails Nature Preserve	\$144,500.00	\$144,500.00	20.8	
Pinal County	CAP Trail Phase II	\$99,270.00	\$99,270.00	19.0	
City of Page	BMX Pump Park	\$149,085.00	\$149,085.00	16.0	
Catalina State Park	Catalina State Park Trail Development	\$150,000.00	\$150,000.00	13.0	
Verde Valley Cyclists Coalition	Copper Chief and Quail Springs Trail Development	\$150,000.00	\$150,000.00	12.6	
	TOTAL	\$1,017,199.00	\$1,017,199.00		

5. AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2024 Heritage Fund Non-Motorized Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager) The following grant application(s) have been submitted for funding totaling \$340,000.00.

2024 Heritage Fund Non-Motorized Grant Application(s)					
Sponsor	Project	Request	Staff/Arizona State Committee on Trails Recommendation	Score	
Coconino County	Frontiere Trails Project	\$120,000.00	\$120,000.00	28.8	
Verde Valley Trail Fund	Verde Valley Circle Trail Segment 8	\$120,000.00	\$120,000.00	7.7	
National Forest Foundation	Finger Rock & Pontatoc Canyon Trail Enhancement	\$100,000.00	\$100,000.00	6.0	
	TOTAL \$340,000.00 \$340,000.00				

6. AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2024 Recreational Trails Program Safety and Environmental Education Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager) The following grant application(s) have been submitted for funding totaling \$35,206.00.

2024 Recreational Trails Program Safety and Environmental Education Grant Application(s)					
Sponsor	Project	Request	Staff/Arizona State Committee on Trails Recommendation		
Verde Valley Wheel Fun	Youth Education Program	\$30,000.00	\$30,000.00		
Cattail Cove State Park	Trail Signage and Kiosk Replacement	\$5,206.00	\$5,206.00		
TOTA	AL	\$35,206.00	\$35,206.00		

7. AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2024 Recreational Trails Program Trail Maintenance Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager) The following grant application(s) have been submitted for funding totaling \$40,000.00.

2024 Recreational Trails Program Trail Maintenance Grant Application(s)					
Sponsor	Project	Request	Staff/Arizona State Committee on Trails Recommendation		
Bureau of Land Management; Safford Field Office	Safford-Morenci Trail Maintenance	\$40,000.00	\$40,000.00		
	TOTAL \$40,000.00 \$40,000.00				

8. AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for the submitted 2024 Competitive Motorized Grants Applications . (Presenter: Mickey Rogers, Chief of Grants and Trails).

The following grant application(s) have been submitted for funding totaling \$3,161,701.00.

2024 Competitive Motorized Grant Application(s)					
Sponsor	Project	Project Request	Staff/Off-Highway Vehicle Advisory Group Recommendation	Score	
Arizona State Parks	Statewide Trails App	\$670,000.00	\$670,000.00	53	
Natural Restorations	Restoration Clean Up Year 5	\$341,701.00	\$341,701.00	21	
Arizona State Parks	River Island Trailhead Phase II	\$1,950,000.00	\$1,950,000.00	20	
Arizona Office of Tourism	Appreciate AZ Campaign	\$200,000.00	\$200,000.00	16	
,	TOTAL	\$3,161,701.00	\$3,161,701.00		

9. AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for the submitted 2024 Supplemental Motorized Grant Application(s). (Presenter: Jeff Schmidt, Grant Program Manager).

The following grant application(s) have been submitted for funding totaling \$100,000.00.

2024 Supplemental Motorized Grant Application(s)					
Sponsor	Project	Project Request	Staff/Off-Highway Vehicle Advisory Group Recommendation		

Avondale Police Department	OHV Education and Enforcement	\$100,000.00	\$100,000.00
Т	OTAL	\$100,000.00	\$100,000.00

10. AORCC Will Consider and May Take Action on a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding the Cost Amendment Increase to Arizona's State Park River Island Staging Area Development Phase I as Presented by Staff (Presenter: Mickey Rogers, Chief of Grants and Trails).

552209 River Island Trailhead Amendment Increase					
Original Award	Amendment Increase Request	New Award	Staff/Off-Highway Vehicle Group Recommendation		
\$2,003,442.00	\$374,383.00	\$2,377,825.00	\$374,383.00		

11. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding a the Submitted 2024 Land and Water Conservation Fund (LWCF) Outdoor Recreation Legacy Program (ORLP) Grant Application. (Presenter: Mickey Rogers, Chief of Grants and Trails). The following grant application(s) have been submitted for funding totaling \$5,481,000.00.

2024 Land and Water Conservation Fund ORLP Grant Application(s)					
Sponsor	Sponsor Project Request Staff Recommendation				
Tucson	Jacobs Park Revitalization	\$5,481,000.00	\$5,481,000.00		
TOTAL \$5,481,00			\$5,481,000.00		

12. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Heritage Fund Historic Preservation Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$1,936,649.37.

	2024 Heritage Historic Preservation Grant Application(s)					
Sponsor	Project	Request	Staff/Arizona Historical Advisory Commission Recommendation	Score		
Archeology Southwest	Taawaki Sun Clan House Rehab	\$145,882.00	\$145,882.00	86		
Frank Lloyd Wright Foundation	Taliesin West Public Accessibility Improvements 2024	\$19,416.00	\$19,416.00	79		
Arizona Board of Regents-ASU Kerr	Kerr Restoration	\$34,500.00	\$34,500.00	73		
Cartwright School District	Cartwright Heritage House Preservation	\$170,549.60	\$170,549.00	69		
Bisbee	1908 Fair Store Sidewalk Preservation	\$91,527.16	\$91,527.00	68		
Oro Valley	Proctor-Leiber House Condition Assessment	\$30,000.00	\$30,000.00	66		
Housing Opportunity Center	Monroe Street Window Restoration	\$358,350.00	\$186,389.00	62		

Stratford Art Works	Teatro Carmen Stage Renovation	\$184,790.00	\$0.00	61
Arizona Historical Society	Charles Brown House Rehabilitation	\$300,000.00	\$0.00	56
Arizona Board of Regents	Digital Archive Image Project	\$215,925.31	\$0.00	55
Coolidge	Coolidge Women's Club Revitalization	\$69,413.00	\$0.00	50
Fox Tucson Theater	Historic Fox Tucson Renovation and Preservation	\$295,296.00	\$0.00	50
Rex Allen Museum	Roof Replacement & Restoration	\$21,000.00	\$0.00	46
TOTAL		\$1,936,649.37	\$678,263.00	

13. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve Sponsorship Change for the Heritage Fund Historic Preservation Grant Project 642403-Romero Ruin Interpretive Sign Project. (Presenter: Mickey Rogers, Chief of Grants and Trails)

Original Project Sponsor	New Project Sponsor
Archaeology Southwest	Catalina State Park

14. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 State Lake Improvement Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$566.019.00.

2024 State Lake Improvement Fund Grant Application(s)						
Sponsor	Sponsor Project Request Staff					
Arizona State Parks	Cattail Cove State Park Pontoon Boat Replacement	\$150,000.00	\$150,000.00	84.25		
Arizona State Parks	Lake Havasu State Park North Dock Repairs	\$350,000.00	\$350,000.00	70.2		
Alpine Fire District	Rescue Watercraft and Equipment	\$66,019.00	\$66,019.00	53.2		
	TOTAL	\$566,019.00	\$566,019.00			

15. AORCC will consider and May Take Action on a Recommendation to the Arizona State Parks Board to Approve, Modify, and Deny a New Scope Item Amendment request submitted by the Town Of Gila Bend for Project 672305 Gila Bend Gatlin Site Renovation and Development. (Presenter: Jeff Schmidt, Grant Program Manager.)

Original Request	Scope Addition	Staff Recommendation
Landscape Architect	Project Coordinator	Add Project Coordinator in the amount of \$10,000.00

16. AORCC Will Consider and May Take Action on a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding the Scope Addition to Lake Havasu City Boat Purchase as Presented by Staff (Presenter: Mickey Rogers, Chief of Grants and Trails)

782202 Lake Havasu City Boat Patrol Equipment Scope Addition

Original Request	Scope Addition	Staff Recommendation
Dive Boat and Rescue Boat Purchase and Boat Lift	Flir M Series Multi-Spectral Camera	Add Flir M Series Multi-Spectral Camera

F. FUTURE AGENDA ITEMS

AORCC members may identify items or issues they wish to be considered for inclusion on a future agenda.

G. CURRENT EVENTS

AORCC members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. AORCC will not discuss or take any action on any current event summary.

H. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Commission. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgement of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

I. FUTURE MEETING DATES

Arizona State Parks and Trails 2024 AORCC Meeting Schedule		
Date Location		
To Be Determined	ASPT Central Office	

J. ADJOURNMENT

A copy of this agenda and any background material provided to AORCC Members is available for public inspection at Arizona State Parks & Trails, 1110 W Washington Ave, Suite 100., Phoenix, Arizona 85007. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Thomas Beranek at (602) 542-7389; or email tberanek@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Mickey Rogers at 602-542-6942 or via email mrogers@azstateparks.gov.

Posted at:

Arizona State Parks and Trails 1110 West Washington St, Suite 100, Phoenix, AZ 85007

And at: https://azstateparks.com/aorcc

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Bob Broscheid: Executive Director





Bob Broscheid Executive Director



Draft Minutes of

THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION of THE ARIZONA STATE PARKS AND TRAILS

Meeting Date: Wednesday, February 7, 2024

Meeting Location: Arizona State Parks Trails Central Office located at 1110 W Washington St, Suite 100, Phoenix, AZ 85007. Charles Eatherly Conference Room. Members Present: Tiffany Broberg, Joseph Baynes, John Sefton, Kent Taylor Members Absent: Bob Broscheid ASPT Staff Present: Mickey Rogers, Jeff Schmidt, Alec Wilcox, Juan Colorado-Alvarez, Sara Webber, Deputy Director

A. CALL TO ORDER

Chairwoman Broberg of the Arizona Outdoor Recreation Coordinating Commission, called the meeting to order at 10:01 a.m.

B. PLEDGE OF ALLEGIANCE

Chairwoman Broberg led Commission members in reciting the Pledge of Allegiance.

C. MEMBER ROLL CALL

Juan Colorado-Alvarez led the member roll call for attendance.

D. AGENDA ITEMS

1. Consideration of Action to Approve Minutes of the December 13, 2023, AORCC Meeting – The Commission will review and may consider action to approve the AORCC meeting minutes from December 13, 2023.

-Member Baynes motioned to approve the minutes from the December 13, 2023 AORCC meeting; Chairwoman Broberg seconded.

-Tiffany Broberg approved, Joe Baynes approved, Ty Gray approved, John Sefton approved. Motion Passes.

2. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Heritage Fund Local, Regional and State Park (LRSP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$964,519.00.

-Chairwoman Broberg motioned to approve the Submitted 2024 Heritage Fund Local, Regional and State Park (LRSP) Grant Application(s) as follows: Town of Snowflake, Bike and Trails Park Land Purchase in the amount of \$464,519.00 and the Town of Pima, Sports Complex Phase I Project in the amount of \$500,000.00; Member Gray seconded.





Bob Broscheid Executive Director



-Tiffany Broberg approved, Joe Baynes approved, Ty Gray approved, John Sefton approved. Motion Passes.

3. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2024 Land and Water Conservation Fund (LWCF) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$1,464,519.00.

-Chairwoman Broberg motioned to approve the Submitted 2024 Land and Water Conservation Fund (LWCF) Grant Application(s) as follows: Town of Snowflake, Bike and Trails Park Land Purchase in the amount of \$464,519.00 and the Town of Pima, Sports Complex Phase I Project in the amount of \$1,000,000.00; Member Baynes seconded.

-Tiffany Broberg approved, Joe Baynes approved, Ty Gray approved, John Sefton approved. Motion Passes.

-Member Sefton asked: are the projects [Town of Snowflake and Town of Pima] shovel ready? -Mickey Rogers answered: Yes, both projects are shovel ready.

4. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding an Amendment to The Land and Water Conservation Budget for the Quartzsite Town Park Project. (Presenter: Mickey Rogers, Chief of Grants and Trails) AORCC will review and may provide recommendation(s) on the following proposal to increase the previously approved grant award amount due to increased expenses.

-Member Gray motioned to approve the Budget increase for Quartzsite's Town Park Land and Water Conservation Fund Grant from \$485,654.00 to \$500,000.00; Chairwoman Broberg seconded.

-Tiffany Broberg approved, Joe Baynes approved, Ty Gray approved, John Sefton approved. Motion Passes.

5. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding an Amendment to Heritage Local, Regional and State Park Budget for the Quartzsite Town Park Project. (Presenter: Mickey Rogers, Chief of Grants and Trails) AORCC will review and may provide recommendation(s) on the following proposal to increase the previously approved grant award amount due to increased expenses.

-Member Gray motioned to approve the budget increase for Quartzsite's Town Park Local, Regional, and State Park Heritage Grant from \$485,654.00 to \$500,000.00; Chairwoman Broberg seconded.

-Tiffany Broberg approved, Joe Baynes approved, Ty Gray approved, John Sefton approved. Motion Passes.

6. AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny the proposed Law Enforcement Grant Scoring Criteria. (Presenter: Mickey Rogers, Chief of Grants and Trails)





Bob Broscheid Executive Director



-Ty Gray recommended editing the proposed scoring to award additional points to county and local sponsors. Staff agreed to edit the proposed scoring and bring back to AORCC for review and approval during a future meeting. Action item was tabled.

E. FUTURE AGENDA ITEMS

AORCC members may identify items or issues they wish to be considered for inclusion on a future agenda.

-Review New LE Scoring criteria [to include a point criteria between local and federal law enforcement needs].

F. CURRENT EVENTS

-None Current Events

G. CALL TO THE PUBLIC

-No Call to the Public

H. FUTURE MEETING DATES

Arizona State Parks and Trails 2024 AORCC Meeting Schedule		
Date Location		
TBD	Central Office	

I. ADJOURNMENT

-Meeting adjourned at 10:29 a.m.







Date:	June 12, 2024
To: From:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject:	2024 Heritage Fund Local, Regional and State Park Grant Applications

Background:

The Heritage Fund Local, Regional and State Park (LRSP) funding provides matching grants for the development of public outdoor recreation facilities. A total of \$2,500,000 was appropriated for the LRSP program during the 2023 Arizona State Legislative session. All LRSP grants require a 50/50 match.

A project sponsor may apply to up to \$500,000 per project.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following LRSP application(s) and made recommendations based on the 2023 State Comprehensive Outdoor Recreation Plan and funding available.

2024 Heritage Local, Regional, and State Park (LRSP) Grant Application(s)					
Sponsor	Project	Request	Staff Recommendation	Score	
Yuma County	Foothills Park Development	\$110,000.00	\$110,000.00	63.3	
City of Winslow	9-11 Remembrance Garden and Park Improvement	\$145,770.00	\$145,770.00	60.3	
TOTAL		\$255,770.00	\$255,770.00		

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Heritage Fund Local, Regional and State Park Program grant application(s) as follows: Yuma County, Foothills Park Development in the amount of \$_____ and the City of Winslow, 9-11 Remembrance Garden and Park Improvement Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

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Bob Broscheid, Executive Director







Date: June 12, 2024

To:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From:	Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Land and Water Conservation Fund Grant Application(s)

Background:

The Land and Water Conservation Fund (LWCF) provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match. Once LWCF funding has been used, a project area must remain open to outdoor recreation creating a legacy of outdoor recreation opportunities for generations to come.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Land and Water Conservation Fund application(s) and made recommendations based on the 2023 State Comprehensive Outdoor Recreation Plan and funding available.

2024 Land and Water Conservation Fund (LWCF) Grant Application(s)					
Sponsor	Project	Request	Staff Recommendation	Score	
Pinal County	Palo Verde Regional Park	\$1,000,000.00	\$1,000,000.00	77.5	
City of Page	Sports Fields Complex Splash Pad	\$514,579.00	\$514,579.00	59.75	
City of Show Low	Timothy McKay Park	\$867,758.00	\$867,758.00	50	
TOTAL		\$2,382,337.00	\$2,382,337.00		

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Land and Water Conservation Fund Grant Application(s) as follows: Pinal County, Palo Verde Regional Park in the amount of \$_____, the City of Page, Sports Fields Complex Splash Pad in the amount of \$_____, and the City of Show Low, Timothy McKay Park in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:





Bob Broscheid Executive Director



Date:	June 12, 2024
To:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From:	Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject:	2024 Recreational Trails Program Non-Motorized Grant Applications

Background:

The Recreational Trails Program provides grant funding for constructing and maintaining motorized trails and trailhead facilities. Each fiscal year a minimum of 30% of appropriated Recreational Trails Funds, \$574,654.00 must be used for non-motorized projects. Six projects have been submitted. The total funding request is \$1,017,199.00

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) reviewed the following Non-Motorized application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2024 Recreational Trails Program Non-Motorized Grant Application(s)						
	Project Information					
Sponsor	Project	Request	Staff	ASCOT	Score	
Arizona State Parks	Statewide Trails Application	\$324,344.00	\$324,344.00	\$324,344.00	36.0	
Town of Oro Valley	Improvements to Vistoso Trails Nature Preserve	\$144,500.00	\$144,500.00	\$144,500.00	20.8	
Pinal County	CAP Trail Phase II	\$99,270.00	\$99,270.00	\$99,270.00	19.0	
City of Page	BMX Pump Track	\$149,085.00	\$149,085.00	\$149,085.00	16.0	
Catalina State Park	Catalina State Park Trail Development	\$150,000.00	\$150,000.00	\$150,000.00	13.0	
Verde Valley Cyclist Coalition	Copper Chief and Quail Springs Trail Development	\$150,000.00	\$150,000.00	\$150,000.00	12.6	
	TOTAL \$1,017,199.00 \$1,017,199.00 \$1,017,199.00					

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2024 Recreational Trails Program Non-Motorized Grant Application(s) as follows: Arizona State Parks; Statewide Trails Application in the amount of \$______, Town of Oro Valley; Improvements to Vistoso Trails Nature Preserve in the amount of \$______, Pinal County; CAP Trail Phase II in the amount of \$______, City of Page; BMX Pump Track in the amount of \$______, Catalina State Park; Catalina State Park Trail Development in the amount of \$______, and Verde Valley Cyclists Coalition; Copper Chief and Quail Springs Trail Development in the amount of \$______.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

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Date:	June 12, 2024
To: From:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject:	2024 Heritage Fund Non-Motorized Grant Application(s)

Background:

The Heritage Fund Non-Motorized program provides grant funding for constructing and maintaining non-motorized trails and trailhead facilities. A total of \$600,000 was appropriated from the Arizona Legislature in 2023. A project sponsor may apply to up to 20% of these appropriated funds or \$120,000.00. Three projects have been submitted. The total funding request is \$340,000.00

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) reviewed the following submitted Heritage Fund Non-Motorized application(s) and made recommendations based on the 2020 Arizona State Parks Trails Plan and project needs.

2024 Heritage Fund Non-Motorized Grant Application(s)						
Project Information Recommendations						
Sponsor	Project	Request	Staff	ASCOT	Score	
Coconino County	Frontiere Trails Project	\$120,000.00	\$120,000.00	\$120,000.00	28.8	
Verde Valley Trail Fund	Verde Valley Circle Trail Segment 8	\$120,000.00	\$120,000.00	\$120,000.00	7.7	
National Forest Foundation	Finger Rock & Pontatoc Canyon Trail Enhancement	\$100,000.00	\$100,000.00	\$100,000.00	6.0	
Т	OTAL	\$340,000.00	\$340,000.00	\$340,000.00		

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2024 Heritage Fund Non-Motorized grant application(s) as follows: Coconino County Parks and Recreation; Frontiere Trails Project in the amount of \$_____, Verde Valley Trail Fund; Verde Valley Circle Trail Segment 8 in the amount of \$_____, and National Forest Foundation; Finger Rock & Pontatoc Canyon Trail Enhancement in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director





Bob Broscheid Executive Director



Date:	June 12, 2024
To: From:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject:	2024 Recreational Trails Program Safety and Environmental Education (SEE) Grant Application(s)

Background:

The Recreational Trails Program (RTP) provides funds for motorized, non-motorized and diverse projects. Up to 5% of apportioned funds (\$95,776.00) can be used for safety and education grants as they relate to trails.

A project sponsor can apply for up to \$30,000 per grant and must have a minimum of a 5.7% match for each project.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) reviewed the following Safety and Environmental Education (SEE) application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2024 RTP Safety and Environmental Education (SEE) Grant Application(s)				
Sponsor Project Request ASCOT/Staff				
Verde Valley Wheel Fun	Youth Education Program	\$30,000.00	\$30,000.00	
Cattail Cove State Park	Trail Signage and Kiosk Replacement	\$5,206.00	\$5,206.00	
TO	\$35,206.00	\$35,206.00		

Recommended Motion: I move that AORCC recommend the Arizona State Parks Board approve funding for the submitted 2024 Recreational Trails Program Safety and Education Grant Applications as follows: Verde Valley Wheel Fun; Youth Education Program in the amount of \$_____, and Cattail Cove State Park; Trail Signage and Kiosk Replacement in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:







Date:	June 12, 2024
To: From:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject:	2024 Recreational Trails Program Trail Maintenance Grant Application(s)

Background:

The Trail Maintenance Program provides funding for the maintenance of existing non-motorized trails. The program also provides funding to complete minor reroutes that improve the sustainability of existing non-motorized trails. The 2020 Arizona Trails Plan identified maintaining existing trails as its number one priority.

A potential sponsor can:

- Apply for up to \$100,000 per project and if approved;
- Select from three contracted crews pre-approved by Arizona State Parks and Trails to perform this work.
- Provide the 5.7% non-federal match
- Once the project is complete and work approved by the sponsor, Arizona State Parks and Trails pays the contractor directly.
- Work must be completed within one year of receiving funds

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) reviewed the following Trail Maintenance application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2024 Recreational Trails Maintenance Grant Application(s)					
Sponsor	Request	ASCOT/Staff			
			Recommendation		
Bureau of Land Management; Safford Field Office	Safford-Morenci Trail Maintenance	\$40,000.00	\$40,000.00		
ТОТА	\$40,000.00	\$40,000.00			

Recommended Motion: I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2024 Recreational Trails Program Trail Maintenance Grant Application(s) as follows: Bureau of Land Management Safford Field Office; Safford-Morenci Trail Maintenance in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Pal Bil







Date: June 12, 2024

To:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From:	Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject:	2024 Competitive Motorized Grant Applications

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for the planning and development of motorized trails, trailhead facilities, law enforcement, and education. There is currently \$4,000,000.00 in funding available for submitted grant applications.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Off-Highway Vehicle Advisory Group (OHVAG) reviewed the following 2024 Competitive Motorized application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2024 Competitive Motorized Grant Application(s)						
Sponsor	Project	Request	OHVAG/Staff	Score		
Arizona State Parks	Statewide Trails App	\$670,000.00	\$670,000.00	53		
Natural Restorations	Restoration Clean Up Year 5	\$341,701.00	\$341,701.00	21		
Arizona State Parks	River Island Trailhead Phase II	\$1,950,000.00	\$1,950,000.00	20		
Arizona Office of Tourism	Appreciate AZ Campaign	\$200,000.00	\$200,000.00	16		
TOTA	\$3,161,701.00	\$3,161,701.00				

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Motorized Grant Application(s) as follows: Arizona State Parks, Statewide Trails App in the amount of _____; Natural Restorations, Restoration Clean Up Year 5 in the amount of _____; Arizona State Parks, River Island Phase II in the amount of _____, and Arizona Office of Tourism, Appreciate AZ Campaign in the amount of _____.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Hal Bek

Bob Broscheid, Executive Director







Date: June 12, 2024

To:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From:	Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Supplemental Grant Applications

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for the planning and development of motorized trails, trailhead facilities, law enforcement, and education. There is currently \$4,000,000.00 in funding available for submitted grant applications.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Off-Highway Vehicle Advisory Group (OHVAG) reviewed the following Supplemental application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2024 Supplemental Grant Application(s)					
Sponsor Project Request OHVAG/Staff					
Avondale Police Department	OHV Education and Enforcement	\$100,000.00	\$100,000.00		
ТОТА	\$100,000.00	\$100,000.00			

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 Supplemental Grant Application(s) as follows: Avondale Police Department's OHV Enforcement and Education Project in the amount of \$_____.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:





Bob Broscheid Executive Director



Date:	June 12, 2024
To: From:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject:	2024 Outdoor Recreation Legacy Partnership Program (ORLP) Grant Applications

Background:

The Outdoor Recreation Legacy Partnership Program (ORLP) is a nationally competitive program targeting grant assistance to help economically disadvantaged urban areas with no, or almost no access to publicly available, close by, outdoor recreation. Projects are submitted through the states to the Director of the National Park Service who selects projects based on the federal scoring criteria. These grants require a minimum 1 to 1 match, must have a population of at least 30,000 and a poverty rate within the affected community of 20%. A project may apply for up to \$15,000,000 per project.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Outdoor Recreation Legacy Partnership Program (ORLP) application(s) and made recommendations based on federal approved scoring criteria.

2024 Outdoor Recreation Legacy Partnership Program (ORLP) Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	
Tucson	Jacobs Park Revitalization	\$5,481,000.00	\$5,481,000.00	
TOTAL		\$5,481,000.00	\$5,481,000.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve submission to the National Park Service for funding consideration of the Outdoor Recreation Legacy Partnership Program (ORLP) Application(s) as follows: Tucson, Jacobs Park Revitalization in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Hal Bel





Bob Broscheid Executive Director



Date: June 12, 2024

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission **From:** Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2024 Historic Preservation Heritage Fund Application – Round 3

Background:

The Historic Preservation Heritage Fund provides matching grants to assist in the protection and preservation of the state's unique historic and cultural heritage. A total of \$1,800,000.00 was appropriated for the Historic Preservation program during the 2023 Arizona State Legislative session. Thirteen (13) applications were submitted in this third competitive application round with a funding request of \$1,936,649.37.

A grant applicant for FY24 may apply for up to 20% of the appropriated funds, for a maximum grant award of \$360,000.00.

Recommendation:

Arizona State Historic Preservation Office staff and the Arizona Historic Advisory Commission reviewed thirteen (13) Historic Preservation applications and made recommendations based on the Parks Board approved Historic Preservation scoring. SHPO has recommended funding seven (7) of these applicants at the total requested amount and one (1) at a lower than requested amount based on lack of funds. SHPO has not recommended the other six (6) applications because of a lack of funds.

2024 Heritage Fund Historic Preservation Grant Applications				
			Recommendation	
Sponsor	Project	Request	Staff	Score
Archaeology Southwest	Taawaki: Orayvi Sun Clan House Rehabilitation and Work Force Training	\$145,882.00	\$145,882.00	86
Frank Lloyd Wright Foundation	Taliesin West Public Accessibility Improvements	\$19,416.00	\$19,416.00	79
Arizona Board of Regents – ASU Kerr	ASU Kerr Restoration	\$34,500.00	\$34,500.00	73







Cartwright School District No. 83	Cartwright Heritage House Preservation	\$170,549.60	\$170,549.00	69
City of Bisbee	The 1908 Fair Store Glass Sidewalk Preservation Project in Bisbee, Arizona	\$91,527.16	\$91,527.00	68
Town of Oro Valley	Procter-Leiber House Historic Building Condition Assessment (HBCA) Grant	\$30,000.00	\$30,000.00	66
Housing Opportunity Center, Inc.	Monroe Street Abbey, window restoration on North and East sides and bell tower	\$358,350.00	\$186,389.00	62
Stratford Art Works, Inc.	Restoration/Rehabilitation of the 1915 Teatro Carmen Stage house/Ronstadt Family Stage	\$184,790.00	\$0.00	61
Arizona Historical Society	Charles O. Brown House 2024 Rehabilitation Project	\$300,000.00	\$0.00	56
ASU Board of Regents – Deer Velley Petroglyph Preserve	The Deer Valley Petroglyph Digital Image Archive: Developing Tools to Enhance Community Outreach and Education	\$215,925.31	\$0.00	55
City of Coolidge	Coolidge Woman's Club Revitalization	\$69,413.30	\$0.00	50
Fox Tucson Theatre	Historic Fox Tucson Theatre renovation and preservation	\$295,296.00	\$0.00	50
Rex Allen Museum	Roof Replacement & Wall Repair	\$21,000.00	\$0.00	46
	Total	\$1,936,649.37	\$578,263.00	



Bob Broscheid Executive Director



Recommended Motion:

I move that the AORCC approve funding for the 2024 Historic Preservation applications as follows: Archelogy Southwest's Taawaki: Orayvi Sun Clan House Rehabilitation and Work Force Training in the amount of \$_____, Frank Lloyd Wright Foundation Taliesin West Public Accessibility Improvements in the amount of , Arizona Board of Regents' ASU Kerr Restoration in the amount of \$ \$, Cartwright School District's Heritage House Preservation in the amount of , Bisbee's 1908 Fair Store Glass Sidewalk Preservation Project in the \$ amount of \$, Oro Valley's Procter-Leiber House Historic Building Condition , Housing Opportunities' Monroe Street Abbey, Assessment in the amount of \$ window restoration on North and East sides and bell tower in the amount of \$ Stratford Art Works' Teatro Carmen Stage Renovation in the amount of \$ Arizona Historical Society's Charles Brown House Rehabilitation in the amount of \$, Arizona Board of Regents' Digital Archive Project in the amount of \$, Town of Coolidge's Women's Club Revitalization in the amount of \$, Fox Tucson Theater's Renovation and Preservation Project in the amount of \$, and Rex Allen Museum's Roof Replacement and Restoration in the amount of \$

Prepared by: Mickey Rogers, Chief of Grants and Trails

Approved:







Date:	June 12, 2024
To: From:	Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject:	2024 State Lake Improvement Fund Grant Applications

Background:

The State Lake Improvement Fund (SLIF) provides matching grants to assist state and local units of government to fund projects on waters where gasoline power boats are permitted. A total of \$5,200,000.00 was appropriated for the SLIF program during the 2023 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$1,040,000.00

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following SLIF application(s) and made recommendations based on the Board approved State Lake Improvement Fund scoring.

2024 State Lake Improvement Fund Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Arizona State Parks	Cattail Cove State Park Pontoon Boat Replacement	\$150,000.00	\$150,000.00	84.25
Arizona State Parks	Lake Havasu State Park Boat Dock Repairs	\$350,000.00	\$350,000.00	70.2
Alpine Fire District	Rescue Watercraft and Equipment	\$66,019.00	\$66,019.00	53.2
Т	OTAL	\$566,019.00	\$566,019.00	

2024 State Lake Improvement Fund Grant Application(s)

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2024 State Lake Improvement Fund grant application(s) as follows: Arizona State Parks Cattail Cove State Park Pontoon Boat Replacement grant in the amount of \$______, Arizona State Parks Lake Havasu State Park North Dock Repairs grant in the amount of \$______, and the Alpine Fire District, Rescue Watercraft & Equipment project in the amount of \$______.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved: