



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



NOTICE OF MEETING
of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02 and A.R.S. § 41-511.25 notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission (“AORCC” or “Commission”) and the public that AORCC will hold a meeting on **Wednesday, October 12th, 2022, beginning at 10:00am. AORCC members may attend the meeting in person or participate telephonically. The public may attend and listen to the meeting at the Arizona State Parks Trails office located at 1110 W Washington, Suite 100, Phoenix, AZ 85007. Members of the public may also listen/view the meeting via telephone by calling 1-877-820-7831 and entering the passcode 613038 or via Zoom:**

<https://us02web.zoom.us/j/85485361155?pwd=bld5d2hDN3dzZ01IbGRvZ1VqU2syZz09>

In person or telephonic public comment will be taken. If choosing to speak in person, the speaker will be asked to complete a form which will be made available at the Arizona State Parks and Trails office on the meeting day and submit to staff. If choosing to speak via telephone, persons who wish to make statements to AORCC will be asked to identify themselves each time they are speaking. Please ensure phones are muted when not speaking.

This meeting is open to the public; however, the Commission may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. §38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

AGENDA

(The Chair reserves the right to set the order of the agenda.)

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. MEMBER ROLL CALL

D. AGENDA ITEMS

1. Consideration of Action to Approve Minutes of the June 8th, 2022, AORCC Meeting

The Commission will review and may consider action to approve the AORCC meeting minutes from June 8, 2022.

2. Review of Grant Funding Available, American Rescue Plan Act Funding update, Grant Administrative Guidelines and Grant Status Reporting. (Presenter: Mickey Rogers, Chief of Grants and Trails).

Staff will update AORCC on grant funding available for FY 2023 and program changes as a result of the recently completed Arizona State Parks audit. This agenda item is for information purposes only.

3. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2023 Competitive OHV Grant Application(s). (Presenter: Matthew Eberhart, Off-Highway Vehicle Coordinator)

The following grant applications have been submitted for funding totaling \$510,954.00.

2023 Competitive OHV Grant Application(s)					
			Recommendation(s)		
Sponsor	Project	Request	Staff	OHVAG	Score
Mohave County	Sawmill RV Park/Staging Area Development	\$267,594.00	\$267,594.00	\$267,594.00	29
Coconino National Forest Red Rock Ranger District	OHV Program Development	\$243,360.00	\$243,360.00	\$243,360.00	25
TOTAL		\$510,954.00	\$510,954.00	\$510,954.00	

4. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2023 Supplemental OHV Grant Application(s). (Presenter: Matthew Eberhart, Off-Highway Vehicle Coordinator).

The following grant applications have been submitted for funding totaling \$722,289.00.

2023 Supplemental OHV Grant Application(s)				
			Recommendation(s)	
Sponsor	Project	Request	Staff	OHVAG
Apache-Sitgreaves National Forest, Springerville Ranger District	Law Enforcement Equipment	\$100,000.00	\$100,000.00	\$100,000.00
Bullhead City Police Department	Law Enforcement Equipment	\$100,000.00	\$100,000.00	\$100,000.00
Coconino National Forest: Red Rock Ranger District	Law Enforcement Equipment	\$93,040.00	\$93,040.00	\$93,040.00
City of Peoria	Law Enforcement Overtime	\$30,000.00	\$30,000.00	\$30,000.00
Pinal County Sheriff's Office	Range Patrol OHV Equipment	\$100,000.00	\$100,000.00	\$100,000.00
Show Low Police Department	Law Enforcement Equipment and Overtime	\$100,000.00	\$100,000.00	\$100,000.00
St. Johns Police Department	Law Enforcement Equipment	\$96,000.00	\$96,000.00	\$96,000.00
Tonto National Forest: Cave Creek Ranger District	Cave Creek OHV Patrollers	\$94,224.00	\$94,224.00	\$94,224.00
Trail Riders of Southern Arizona	Red Springs Trail Improvements	\$9,025.00	\$9,025.00	\$9,025.00

TOTAL	\$722,289.00	\$722,289.00	\$772,289.00
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5. Chevelon Wildlife Area Project update. (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator).

AORCC will be updated on the completion of the Chevelon Wildlife Area Emergency and Mitigation Project. This agenda item is for information only.

6. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 State Lake Improvement Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)

The following grant applications have been submitted for funding totaling \$356,814.00.

2023 State Lake Improvement Grant Application(s)				
Sponsor	Projects	Request	Staff Recommendation	Score
Mohave Valley Fire Department	Multi-Use Watercraft Replacement	\$356,814.00	\$356,814.00	77
TOTAL		\$356,814.00	\$356,814.00	

7. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny an amendment to the Budget for the Bullhead City Police Department’s Water Safety Expansion Project Grant Amendment. (Presenter: Mickey Rogers, Chief of Grants and Trails)

AORCC will review and may provide recommendation(s) on the following proposal to increase the previously approved grant award amount due to a budget oversight.

Project Sponsor	Original Award	Amended Increase Request	New Award	Staff Recommendation
Bullhead City Police	\$285,900.00	\$16,234.00	\$ 302,134.00	Increase \$16,234.00

8. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Heritage Fund Local, Regional and State Park Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)

The following grant applications have been submitted for funding totaling \$500,000.00.

2023 Heritage Local, Regional, and State Park Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Fountain Hills	Four Peaks Park	\$250,000.00	\$250,000.00	71.0
Pinal County	Oracle Community Park Redevelopment	\$250,000.00	\$250,000.00	77.5
TOTAL		\$500,000.00	\$500,000.00	

9. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Land and Water Conservation Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)

The following grant applications have been submitted for funding totaling \$250,000.00.

2023 Land and Water Conservation Fund Grant Application(s)				
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Sponsor	Project	Request	Staff Recommendation	Score
Fountain Hills	Four Peaks Park	\$250,000.00	\$250,000.00	71
TOTAL		\$250,000.00	\$250,000.00	

10. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Recreational Trail Program (RTP) Non-Motorized Trails Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)

The following grant applications have been submitted for funding totaling \$299,976.00.

2023 Recreational Trails Program Non-Motorized Trails Grant Application(s)					
			Recommendation(s)		
Sponsor	Project	Request	Staff	ASCOT	Score
Verde Valley Trail Fund	Copper Chief Trail Season 3	\$150,000.00	\$150,000.00	\$150,000.00	24.4
Wild Arizona	Heal the Highline Trails Project	\$149,976.00	\$149,976.00	\$149,976.00	14.0
TOTAL		\$299,976.00	\$299,976.00	\$299,976.00	

11. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Heritage Fund Non-Motorized Trails Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)

The following grant applications have been submitted for funding totaling \$50,000.00.

2023 Heritage Fund Non-Motorized Trails Grant Application(s)					
			Recommendation(s)		
Sponsor	Project	Request	Staff	ASCOT	Score
Verde Valley Trail Fund	Copper Chief Trail Season 2	\$50,000.00	\$50,000.00	\$50,000.00	15.8
TOTAL		\$50,000.00	\$50,000.00	\$50,000.00	

12. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)

The following grant applications have been submitted for funding totaling \$50,000.00

2023 Heritage Fund Environmental Education Grant Application(s)					
Sponsor	Project	Request	Staff Recommendation	Score	
Creek Valley Health Clinic	Mountain Bike Program Support	\$50,000.00	\$50,000.00	94	
TOTAL		\$50,000.00	\$50,000.00		

13. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 American Rescue Plan Act Historic Preservation Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)

The following grant applications have been submitted for funding totaling \$731,357.00.

2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	

Hualapai Indian Tribe	Roof Repair to the Osterman Gas Station in Peach Springs, AZ	\$158,357.00	\$158,357.00	62
Santa Cruz County	1904 Santa Cruz County Courthouse Central Dome Roof Repair	\$300,000.00	\$300,000.00	72
City of Kingman	Powerhouse Roof Repair	\$273,000.00	\$273,000.00	50
TOTAL		\$731,357.00	\$731,357.00	

14. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 American Rescue Plan Act Heating, Ventilation and Cooling (HVAC) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails).

The following grant application has been submitted for funding totaling \$71,800.00.

2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Willcox Theater and Arts, Inc.	Willcox Theater and Arts HVAC replacement and addition	\$71,800.00	\$71,800.00	78
TOTAL		\$71,800.00	\$71,800.00	

15. State Comprehensive Outdoor Recreation Plan (SCORP) Update: (Presenter: Dawn Collins, Office of Continuous Improvement.)

Staff will present the final version of the 2023 Arizona SCORP. AORCC may consider action on a recommendation to the Arizona State Parks Board to approve the plan.

E. FUTURE AGENDA ITEMS

AORCC members may identify items or issues they wish to be considered for inclusion on a future agenda.

F. CURRENT EVENTS

AORCC members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. AORCC will not discuss or take any action on any current event summary.

G. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Commission. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgement of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

H. FUTURE MEETING DATES

Arizona State Parks and Trails 2022 AORCC Meeting Schedule	
Date	Location
December 7, 2022	Central Office

I. ADJOURNMENT

A copy of this agenda and any background material provided to AORCC Members is available for public inspection at Arizona State Parks & Trails, 1110 W Washington Ave, Suite 100., Phoenix, Arizona 85007. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Thomas Beranek at (602) 542-7389; or email tberanek@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Mickey Rogers at 602-542-6942 or via email mrogers@azstateparks.gov.

Posted at: Arizona State Parks and Trails
1110 West Washington St, Suite 100, Phoenix, AZ 85007

And at: <https://azstateparks.com/aorcc>



Bob Broscheid: Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Competitive Off-Highway Vehicle Grant Application(s)

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for Competitive and Supplemental Grant Applications. Competitive projects can include planning and development of motorized trails, trailhead facilities, signage, education, outreach, and other OHV related needs. These grants can be submitted any time throughout the fiscal year and are reviewed on a quarterly basis. There is currently \$2,400,000 in funding available for Competitive and Supplemental Grant Applications.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Off-Highway Vehicle Advisory Group (OHVAG) reviewed the following Motorized applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2023 Competitive OHV Grant Application(s)					
			Recommendations		
Sponsor	Project	Request	Staff	OHVAG	Score
Mohave County	Sawmill RV Park/Staging Area Development	\$267,594.00	\$267,594.00	\$267,594.00	29
Coconino National Forest: Red Rock Ranger District	OHV Program Development	\$243,360.00	\$243,360.00	\$243,360.00	25
TOTAL		\$510,954.00	\$510,954.00	\$510,954.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Competitive OHV Grant Application(s) as follows: Mohave County’s Sawmill RV Park/Staging Area in the amount of \$_____ and Coconino Red Rock Ranger District’s OHV Program Development in the amount of \$_____.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Supplemental Off-Highway Vehicle Grant Application(s)

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for Competitive and Supplemental Grant Applications. Supplemental projects can include small projects, signage, emergency/mitigation, and law enforcement. These grants can be submitted any time throughout the fiscal year and are reviewed on a quarterly basis. There is currently \$2,400,000 in funding available for Competitive and Supplemental Grant Applications.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Off-Highway Advisory Group (OHVAG) reviewed the following Off-Highway Vehicle Supplemental Grant Application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2023 Supplemental OHV Grant Application(s)				
			Recommendations	
Sponsor	Project	Request	Staff	OHVAG
Apache-Sitgreaves National Forest, Springerville Ranger District	Law Enforcement Equipment	\$100,000.00	\$100,000.00	\$100,000.00
Bullhead City Police Department	Law Enforcement Equipment	\$100,000.00	\$100,000.00	\$100,000.00
Coconino National Forest: Red Rock Ranger District	Law Enforcement Equipment	\$93,040.00	\$93,040.00	\$93,040.00
City of Peoria	Law Enforcement Overtime	\$30,000.00	\$30,000.00	\$30,000.00
Pinal County Sheriff's Office	Range Patrol OHV Equipment	\$100,000.00	\$100,000.00	\$100,000.00
Show Low Police Department	Law Enforcement Equipment and Overtime	\$100,000.00	\$100,000.00	\$100,000.00
St. Johns Police Department	Law Enforcement Equipment	\$96,000.00	\$96,000.00	\$96,000.00

Tonto National Forest: Cave Creek Ranger District	Cave Creek OHV Patrollers	\$94,224.00	\$94,224.00	\$94,224.00
Trail Riders of Southern Arizona	Red Springs Trail Improvements	\$9,025.00	\$9,025.00	\$9,025.00
TOTAL		\$722,289.00	\$722,289.00	\$722,289.00

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Supplemental OHV Grant Applications as follows; Apache-Sitgreaves National Forest, Springerville Ranger District, Law Enforcement Project in the Amount of \$-----, Bullhead City Police Department, Law Enforcement Project in the amount of \$_____, Coconino National Forest: Red Rock Ranger District, Law Enforcement Project in the amount of \$_____, City of Peoria Police Department, Law Enforcement Project in the amount of \$_____, Pinal County Sheriff's Office, Law Enforcement Project in the amount of \$_____, Show Low Police Department, Law Enforcement Project in the amount of \$_____, St. Johns Police Department, Law Enforcement Project in the amount of \$_____, Tonto National Forest: Cave Creek Ranger District, Law Enforcement Project in the amount of \$_____, and Trail Riders of Southern Arizona, Red Springs Trail Improvements Project in the amount of \$_____.

Prepared by:

Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:



Bob Broscheid, Executive Director



Doug Ducey
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ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 State Lake Improvement Fund Grant Application(s)

Background:

The State Lake Improvement Fund (SLIF) provides matching grants to assist state and local units of government to fund projects on waters where gasoline power boats are permitted. A total of \$4,000,000.00 was appropriated for the SLIF program during the 2022 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$800,000.00

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed one (1) application and made recommendations based on the Board approved State Lake Improvement Fund scoring.

2023 State Lake Improvement Fund Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Mohave Valley Fire	Multi-Use Watercraft Replacement	\$356,814.00	\$356,814.00	77
TOTAL		\$356,814.00	\$356,814.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 State Lake Improvement Fund grant application(s) as follows: Mohave Valley Fire Department's Multi-Use Watercraft Replacement in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 782208 - Bullhead City Police Water Safety Expansion Project Amendment

Background:

In fiscal year 2022, the Arizona State Parks Board awarded the Bullhead City Police a \$285,900.00 State Lake Improvement Grant. The grant is to fund two patrol boats and 4 jet skis. After review of the project and putting the boats and jet skis out to bid, Bullhead Police failed to add the \$16,234.00 tax expense into the grant.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the request for the amendment to project 782208 and have made recommendations based on available funding (\$4,000,000.00) and need.

Bullhead Police Water Safety Expansion Amendment Request			
			Recommendation(s)
Original Award	Amendment Increased Request	New Award	Staff
\$285,900.00	\$16,234.00	\$302,134.00	\$16,234.00

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve an amendment to the budget for Project 782208, Bullhead Police’s Water and Safety Expansion Grant and increase the award amount from \$285,900.00 to \$302,134.00.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Heritage Fund Local, Regional and State Park Grant Application(s)

Background:

The Heritage Fund Local, Regional and State Park (LRSP) funding provides matching grants for the development of public outdoor recreation facilities. A total of \$1,250,000 was appropriated for the LRSP program during the 2022 Arizona State Legislative session. All LRSP grants require a 50/50 match.

A project sponsor may apply to up to 20% of these appropriated funds or \$250,000.00

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed two (2) LRSP applications and made recommendations based on the 2018-2022 State Comprehensive Outdoor Recreation Plan and funding available.

2023 Heritage Local, Regional and State Park Grant Application(s)				
Sponsor	Project	Request	Staff Recommendations	Score
Fountain Hills	Four Peaks Park	\$250,000.00	\$250,000.00	71
Pinal County	Oracle Community Park Redevelopment	\$250,000.00	\$250,000.00	77.5
TOTAL		\$500,000.00	\$500,000.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Local, Regional and State Park Grant Application(s) as follows: Fountain Hills Four Peaks Park Project in the amount of \$_____ and Pinal County’s Oracle Community Park Redevelopment Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Land and Water Conservation Fund Grant Applications

Background:

The Land and Water Conservation Fund (LWCF) provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match. Once LWCF funding has been used, a project area must remain open to outdoor recreation creating a legacy of outdoor recreation opportunities for generations to come.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Land and Water Conservation Fund grant application(s) and made recommendations based on the 2018-2022 State Comprehensive Outdoor Recreation Plan and funding available.

2023 Land and Water Conservation Fund Grant Application(s)				
			Recommendation(s)	
Sponsor	Project	Request	Staff	Score
Fountain Hills	Four Peaks Park	\$250,000.00	\$250,000.00	71
TOTAL		\$250,000.00	\$250,000.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Land and Water Conservation Grant Application(s) as follows: Fountain Hills, Four Peaks Park Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Recreational Trails Program Non-Motorized Grant Application(s)

Background:

The Recreational Trails Program (RTP) provides grant funding for constructing and maintaining motorized trails and trailhead facilities. Each fiscal year a minimum of 30% of appropriated Recreational Trails Funds, \$574,654.00 must be used for non-motorized projects and an additional \$766,205 can be used for non-motorized diverse projects.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Arizona State Committee on Trails (ASCOT) reviewed the following nonmotorized applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2023 Recreational Trails Program Non-Motorized Grant Application(s)					
			Recommendations		
Sponsor	Project	Request	Staff	ASCOT	Score
Verde Valley Trail Fund	Copper Chief Trail Season 3	\$150,000.00	\$150,000.00	\$150,000.00	24.4
Wild Arizona	Heal the Highline Trails Project	\$149,976.00	\$149,976.00	\$149,976.00	14
TOTAL		\$299,976.00	\$299,976.00	\$299,976.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Nonmotorized Grant Application(s) as follows: Verde Valley Trail Fund; Copper Chief Trail Season 3 in the amount of \$_____ and Wild Arizona; Heal the Highline Trails Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Heritage Fund Non-Motorized Grant Applications

Background:

The Heritage Fund Non-Motorized program provides grant funding for constructing and maintaining non-motorized trails and trailhead facilities. A total of \$250,000 was appropriated from the Arizona Legislature in 2022.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Arizona State Committee on Trails (ASCOT) reviewed the following nonmotorized applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2023 Heritage Fund Nonmotorized Grant Application(s)					
			Recommendation(s)		
Sponsor	Project	Request	Staff	ASCOT	Score
Verde Valley Trail Fund	Copper Chief Trail Season 2	\$50,000.00	\$50,000.00	\$50,000.00	15.8
TOTAL		\$50,000.00	\$50,000.00	\$50,000.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Non-Motorized Grant Application(s) as follows: Verde Valley Trail Fund Copper Chief Trail Season 2 in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Heritage Fund Environmental Education Grant Applications

Background:

The Heritage Fund Environmental Education grant provides matching funds to develop and promote outdoor and environmental protection programs related to outdoor recreation. A total of \$250,000.00 was appropriated for the Environmental Education program during the 2022 Arizona State Legislative session

A project sponsor may apply to up to 20% of these appropriated funds or \$50,000.00.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Environmental Education applications and made recommendations based on the Board Approved Environmental Education scoring.

2023 Heritage Fund Environmental Education Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Creek Valley Health Clinic	Mountain Bike Program Support	\$50,000.00	\$50,000.00	94
TOTAL		\$50,000.00	\$50,000.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Environmental Education Grant Application(s) as follows: Creek Valley Health Clinic Mountain Bike Program Support in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Application(s)

Background:

The American Rescue Plan Act (ARPA) funding provides funding to assist facilities that were impacted during COVID. They also provided essential benefits to mental and physical health which is specifically defined in the Rescue Act guidelines. The focus of these funds are historic preservation projects in neighborhoods and in areas that have been identified as underserved communities. These funds are available loosely in the same categories as the appropriated Historic Preservation Heritage Funds. A total of \$1,500,000 was made available for this program. These grants require no match and must be completed within two years of the funds being awarded.

A project sponsor may apply for up to 20% of these funds or \$300,000.00.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Governor’s office reviewed this ARPA Historic Preservation application and made recommendations based on ARPA eligibility.

2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	
Hualapai Indian Tribe	Roof Repair to the Osterman Gas Station in Peach Springs, AZ	\$158,357.00	\$158,357.00	62
Santa Cruz County	1904 Santa Cruz County Courthouse Central Dome Roof Repair	\$300,000.00	\$300,000.00	72
City of Kingman	Powerhouse Roof Repair	\$273,000.00	\$273,000.00	50
TOTAL		\$731,357.00	\$731,357.00	

Recommended Motion:

I move that AORCC recommend the Arizona State Parks Board approve funding for the 2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Application(s) as follows: Hualapai Indian Tribe’s Roof Repair to the Osterman Gas Station in Peach Springs, AZ in the amount of \$ _____, Santa Cruz County’s 1904 Santa Cruz County Courthouse Central Dome Roof Repair in the amount of \$ _____, City of Kingman’s Powerhouse Roof Repair in the amount of \$ _____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 American Rescue Plan Act (ARPA) Applications - Heating, Ventilation, and Cooling (HVAC) Systems

Background:

The American Rescue Plan Act (ARPA) funding provides funding to assist facilities that were impacted during COVID. These funds are specifically related to the Coronavirus State and Local Fiscal Recovery Fund to support COVID-19 related activities in accordance with the State Fiscal Recovery Fund Expenditure Category 2.11 Aid to Tourism, Travel or Hospitality. Specifically, these funds are to be used for grants to replace or upgrade HVAC/air filtration systems to provide a safe and healthy environment for visitors during the current and post pandemic environment. A total of \$1,000,000 was made available for this program. These grants require no match and must be completed within two years of the funds being awarded.

A project sponsor may apply for up to 20% of these available funds or \$200,000.00

Recommendation:

Arizona State Parks and Trails Grant Staff and the Governor’s office reviewed the following ARPA HVAC applications and made recommendations based on ARPA eligibility.

2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Willcox Theater and Arts, Inc.	Willcox Theater and Arts HVAC replacement and addition	\$71,800.00	\$71,800.00	78
TOTAL		\$71,800.00	\$71,800.00	

Recommended Motion:

I move that AORCC recommend the Arizona State Parks Board approve funding for the 2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s) as follows: Willcox Theater and Arts, Inc.’s Willcox Theater and Arts HVAC Replacement and Addition in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 12, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Arizona Statewide Comprehensive Outdoor Recreation Plan (SCORP)
Approval and
Recommendation

Background:

Arizona State Parks and Trails is responsible for the completion of the Statewide Comprehensive Outdoor Recreation Plan (SCORP) every five years per statute. This document is also required for the state to receive stateside assistance from the Land and Water Conservation Fund (LWCF), administered by the National Park Service. The SCORP is a compilation of information statewide on all outdoor recreation on public and some private lands across Arizona. The SCORP also identifies current issues in outdoor recreation and priorities for the next five years.

The 2023 Arizona SCORP was developed with data collected from stakeholders, Arizona residents, the recreating public and recreation providers across the state. The Plan is now ready for review and approval by the Arizona Outdoor Recreation Coordinating Commission (AORCC) and the Arizona State Parks Board. This Plan includes the Open Project Selection Process (OPSP) based upon SCORP priorities, which will inform grant criteria for the distribution of the federal Land and Water Conservation Fund, and the state Heritage and State Lake Improvement Funds and may guide outdoor recreation related decision-making, resource allocation and management decisions statewide, across agencies and jurisdictions. Also, Arizona State Parks and Trails will be working with partners beginning in January 2023 to implement and track the SCORP goals, objectives and strategies through coordinated action that may meet multiple priorities across agencies in Arizona.

Recommendation:

Arizona State Parks and Trails recommends that the AORCC approve the 2023 Arizona SCORP and recommend approval to the State Parks Board.

Actions	Initiation Date
ASPT was awarded an LWCF grant from NPS for SCORP planning.	Aug 2021
ASPT partnered with Arizona State University to collect data from both new and traditional stakeholders who impact and are impacted by outdoor recreation in Arizona to identify issues and priorities.	Aug 2021 - June 2022



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



ASPT worked with Partners in Brainstorm to collect data on outdoor recreation participation, issues and priorities from a random sample of 5,000+ Arizona residents 18 and over, invested users and recreation providers.	Aug 2021 - Feb 2022
Data that was cleaned, weighted, and analyzed by Partners in Brainstorms.	Mar 2022 - May 2022
SCORP was drafted.	June - July 2022
Plan was sent to 22 federally recognized tribes for consultation	Aug 2022
The Draft plan was available for public review and comment for a period of one month (August 3 through September 2, 2022).	Aug 2022
Public comments reviewed. Updates and graphic design incorporated into the SCORP.	Sept 2022

Recommended Motion: I move to approve the 2023 Arizona Statewide Comprehensive Outdoor Recreation Plan and forward it to the State Parks Board for approval.

Prepared by: Dawn Collins, Office of Continuous Improvement, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



ARIZONA STATE PARKS & TRAILS

Arizona Outdoor Recreation Coordinating Commission (AORCC)

October 12th, 2022

Tiffany Broberg – Chair

Joseph Baynes, Bob Broscheid, Ty Gray

John Sefton, Kent Taylor

AGENDA – A

Call to Order



AGENDA – B

Pledge of Allegiance

Member Roll Call

Tiffany Broberg (Chair)

Joseph Baynes

Bob Broscheid

Ty Gray

John Sefton

Kent Taylor

AGENDA – D1

Approval of Minutes

AORCC will review and may consider action to approve the meeting minutes from June 8th, 2022.

AGENDA – D1

Motion:

I move to approve minutes of the June 8th, 2022 AORCC Meeting.

AGENDA – D2

FY 2023 Grant Updates

Staff will update AORCC on Grant Funding Available for FY 2023 and program changes as a result of the recently completed Arizona State Parks audit. This agenda item is for information only.

AGENDA – D2

Program	Appropriation	Maximum Grant
Heritage Local, Regional and State Park	\$1,250,000.00	\$250,000.00
Heritage Historic Preservation	\$750,000.00	\$150,000.00
Heritage Non-motorized	\$250,000.00	\$50,000.00
Heritage Environmental Education	\$250,000.00	\$50,000.00
State Lake Improvement Fund	\$4,000,000.00	\$800,000.00
Off Highway Vehicle (OHV) Competitive	\$2,600,000.00	\$750,000.00
OHV Law Enforcement		\$100,000.00
Recreational Trails Program—Non-Motor/Diverse	\$1,340,859.00	\$150,000.00
Recreational Trails Program—Motorized	\$1,340,859.00	\$750,000.00
Land and Water Conservation Fund	\$5,600,000.00	\$500,000.00
American Rescue Plan Act Heritage Funding	\$1,695,852.00	\$500,000.00
American Rescue Plan ACT Heating, Ventilation, and Cooling	\$538,410.00	\$200,000.00
Total Available	\$19,615,980.00	

AGENDA – D2

Audit Findings

- **Period of Performance**
- **Project Close out**
- **Required Status Reporting**
- **American Rescue Plan Act Funding**

2023 Competitive OHV Grant Application(s)

AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2023 Competitive OHV Grant Application(s).

– Matthew Eberhart, State OHV Coordinator

AGENDA – D3

2023 Competitive OHV Grant Application(s)					
Sponsor	Project	Request	Recommendations		Score
			Staff	Off-Highway Vehicle Advisory Group (OHVAG)	
Mohave County	Sawmill RV Park/Staging Area Development	\$267,594.00	\$267,594.00	\$267,594.00	29
Coconino National Forest Red Rock Ranger District	OHV Program Development	\$243,360.00	\$243,360.00	\$243,360.00	25
Total		\$510,954.00	\$510,954.00	\$510,954.00	

AGENDA – D3



AGENDA – D3

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Competitive OHV Grant Application(s) as follows: Mohave County's Sawmill RV Park/Staging Area in the amount of \$_____ and Coconino Red Rock Ranger District's OHV Program Development in the amount of \$_____.

2023 Supplemental OHV Grant Application(s)

AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2023 Supplemental OHV Grant Application(s).

– Matthew Eberhart, State OHV Coordinator

AGENDA – D4

2023 Supplemental OHV Grant Application(s)

Sponsor	Project	Request	Staff	OHVAG
Apache-Sitgreaves, Springerville Ranger District	Law Enforcement Equipment	\$100,000.00	\$100,000.00	\$100,000.00
Bullhead City Police Department	Law Enforcement Equipment	\$100,000.00	\$100,000.00	\$100,000.00
Coconino National Forest: Red Rock Ranger District	Law Enforcement Equipment	\$93,040.00	\$93,040.00	\$93,040.00
City of Peoria	Law Enforcement Overtime	\$30,000.00	\$30,000.00	\$30,000.00
Pinal County Sheriff's Office	Range Patrol OHV Equipment	\$100,000.00	\$100,000.00	\$100,000.00
Show Low Police Department	LE Equipment and Overtime	\$100,000.000	\$100,000.00	\$100,000.00
St. Johns Police Department	Law Enforcement Equipment	\$96,000.00	\$96,000.00	\$96,000.00
Tonto, Cave Creek Ranger District	OHV Patrollers	\$94,224.00	\$94,224.00	\$94,224.00
Trail Riders of Southern Arizona	Red Springs Trail Improvements	\$9,025.00	\$9,025.00	\$9,025.00
Total		\$722,289.00	\$722,289.00	\$722,289.00

AGENDA – D4



AGENDA – D4

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Supplemental OHV Grant Applications as follows; Apache-Sitgreaves National Forest, Springerville Ranger District, Law Enforcement Project in the mount of \$_____, Bullhead City Police Department, Law Enforcement Project in the amount of \$_____, Coconino National Forest Red Rock Ranger District, Law Enforcement Project in the amount of \$_____, City of Peoria Police Department, Law Enforcement Project in the amount of \$_____, Pinal County Sheriff's Office, Range Patrol OHV Equipment in the amount of \$_____, Show Low Police Department, Equipment and Overtime Project in the amount of \$_____, St. Johns Police Department, Law Enforcement Project in the amount of \$_____, Tonto National Forest: Cave Creek Ranger District, Law Enforcement Project in the amount of \$_____, and Trail Riders of Southern Arizona, Red Springs Trail Improvements Project in the amount of \$_____.

AGENDA – D5

Chevelon Wildlife Area Project Update

Members will be updated on the completion of the Chevelon Wildlife Area Emergency and Mitigation Project.

– Matthew Eberhart, State OHV Coordinator

AGENDA – D5



AGENDA – D5



AGENDA – D5



2023 State Lake Improvement Fund (SLIF) Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 State Lake Improvement Fund (SLIF) Grant Application(s).

-Mickey Rogers, Chief of Grants and Trails

AGENDA – D6

2023 State Lake Improvement Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
Mohave Valley Fire Department	Multi-Use Watercraft Replacement	\$356,814.00	\$356,814.00	77
TOTAL		\$356,814.00	\$356,814.00	

AGENDA – D6



AGENDA – D6

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 State Lake Improvement Fund grant application(s) as follows: Mohave Valley Fire Department's Multi-Use Watercraft Replacement in the amount of \$_____.

2023 State Lake Improvement Fund Amendment Increase Request

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding to amend the budget for Bullhead Police Department's Water Safety Expansion Project.

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D7

Project Amendment Increase Request – Bullhead City Police Department

Project Sponsor	Original Award	Amended Increase Request	New Award	Staff Recommendation
Bullhead City Police	\$285,900.00	\$16,234.00	\$ 302,134.00	\$16,234.00

AGENDA – D7

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve an amendment to the budget for Project 782208, Bullhead Police's Water and Safety Expansion Grant and increase the award amount from \$285,900.00 to \$302,134.00.

2023 Heritage Fund Local, Regional, and State Park Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Heritage Fund Local, Regional and State Park Grant Applications.

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D8

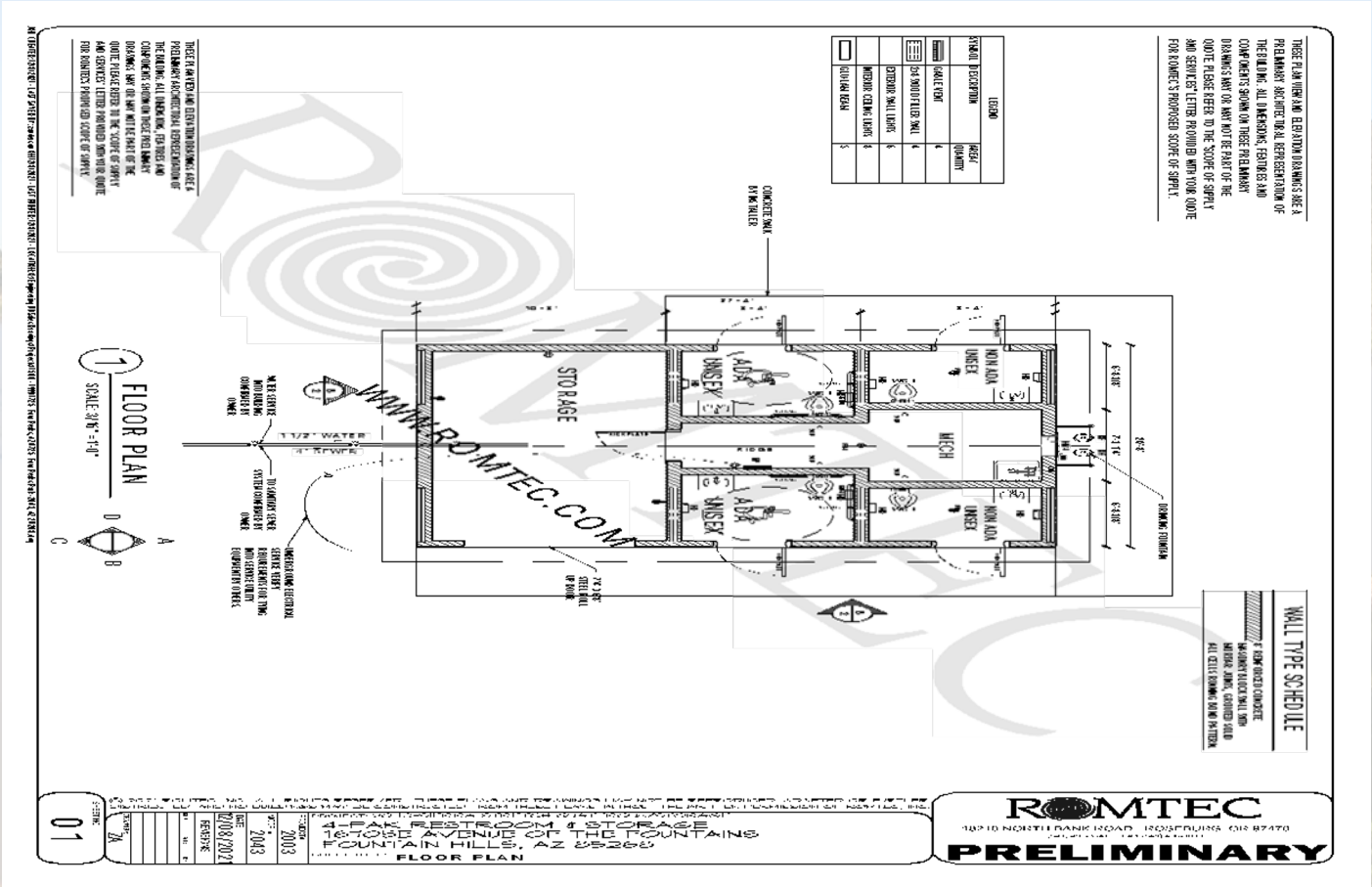
2023 Heritage Fund Local, Regional and State Park Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
Fountain Hills	Four Peaks Park	\$250,000.00	\$250,000.00	71.0
Pinal County	Oracle Community Park Redevelopment	\$250,000.00	\$250,000.00	77.5
TOTAL		\$500,000.00	\$500,000.00	

AGENDA – D8



AGENDA – D8



AGENDA – D8



AGENDA – D8



AGENDA – D8

Motion:

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Local, Regional and State Park grant application as follows:
Fountain Hills Four Peaks Park Project in the amount of
\$_____.*

AGENDA – D8

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Local, Regional and State Park grant application as follows: Pinal County's Oracle Community Park Redevelopment Project in the amount of \$_____.

2023 Land and Water Conservation Fund Grant Applications

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Land and Water Conservation Fund Grant Applications.

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D9

2023 Land and Water Conservation Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
Fountain Hills	Four Peaks Park	\$250,000.00	\$250,000.00	71
TOTAL		\$250,000.00	\$250,000.00	

AGENDA – D9

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Land and Water Conservation Fund grant application(s) as follows: Fountain Hills Four Peaks Park Project in the amount of \$_____.

AGENDA – D10

2023 Recreational Trails Program Non-Motorized Trails Grant Applications

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Recreational Trails Program Non-Motorized Trails Grant Applications.

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D10

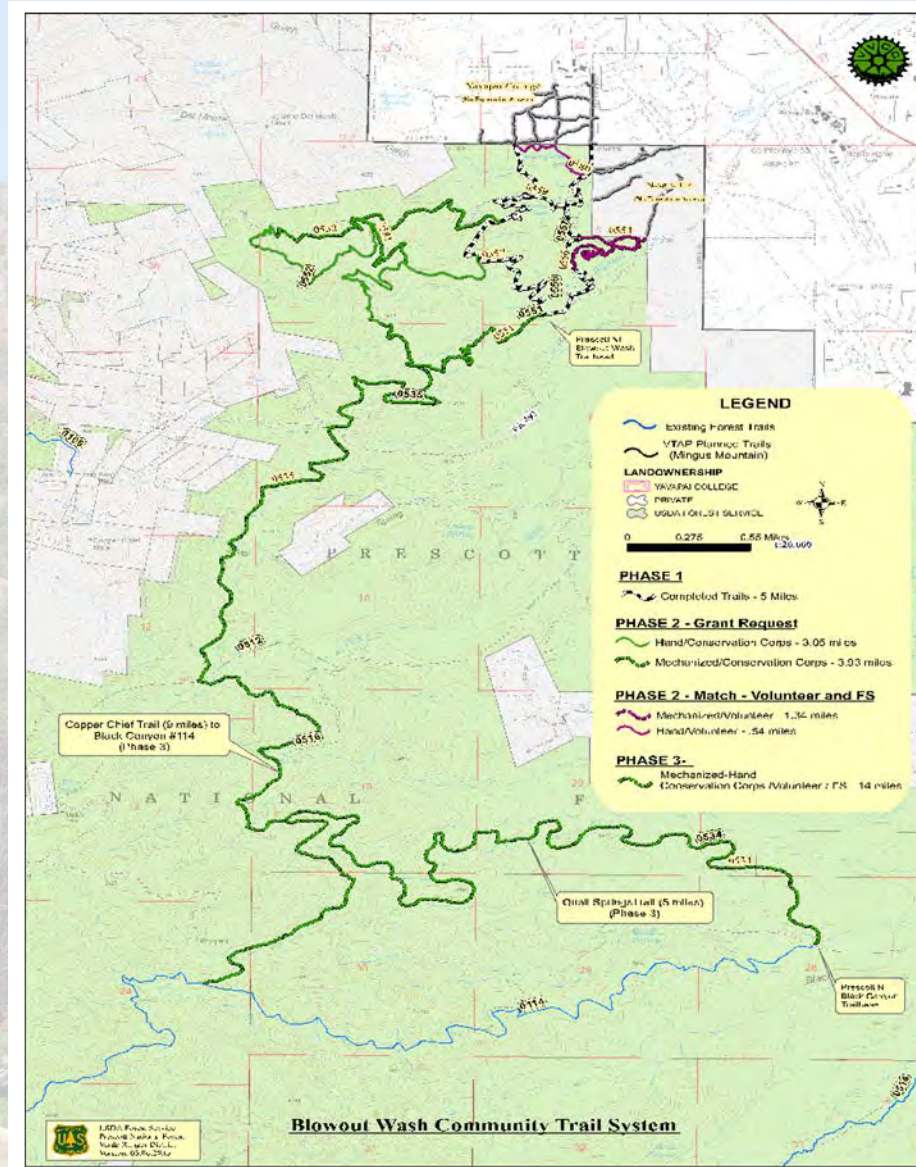
2023 Recreational Trails Program Non-Motorized Trails Grant Application(s)

			Recommendation(s)		
Sponsor	Project	Request	Staff	ASCOT	Score
Verde Valley Trail Fund	Copper Chief Trail Season 3	\$150,000.00	\$150,000.00	\$150,000.00	24.4
Wild Arizona	Heal the Highline Trails Project	\$149,976.00	\$149,976.00	\$149,976.00	14.0
TOTAL		\$299,976.00	\$299,976.00	\$299,976.00	

AGENDA – D10



AGENDA – D10



AGENDA – D10



AGENDA – D10



AGENDA – D10

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Nonmotorized Grant Application(s) as follows: Verde Valley Trail Fund; Copper Chief Trail Season 3 in the amount of \$_____ and Wild Arizona; Heal the Highline Trails Project in the amount of \$_____.

2023 Heritage Fund Non-Motorized Trails Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Heritage Fund Non-Motorized Trails Grant Applications.

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D11

2023 Heritage Fund Non-Motorized Trails Grant Application(s)

Sponsor	Project	Request	Recommendations		Score
			Staff	ASCOT	
Verde Valley Trail Fund	Copper Chief Trail Season 2	\$50,000.00	\$50,000.00	\$50,000.00	15.8
TOTAL		\$50,000.00	\$50,000.00	\$50,000.00	

AGENDA – D11



AGENDA – D11



AGENDA – D11

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Non-Motorized grant application(s) as follows,: Verde Valley Trail Fund, Copper Chief Trail Season 2 in the amount of \$_____.

2023 Heritage Fund Environmental Education Grant Applications

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Heritage Fund Environmental Education Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D12

2023 Heritage Fund Environmental Education Grant Application(s)

			Recommendations	
Sponsor	Project	Request	Staff Recommendation(s)	Score
Creek Valley Health Clinic	Mountain Bike Program Support	\$50,000.00	\$50,000.00	94
TOTAL		\$50,000.00	\$50,000.00	

AGENDA – D12



AGENDA – D12

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Environmental Education Grant Application as follows: Creek Valley Health Clinic Mountain Bike Program Support Project in the amount of \$_____.

AGENDA – D13

2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Applications

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2022 ARPA Historic Preservation Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D13

2022 ARPA Historic Preservation Grant Application(s)

			Recommendations	
Sponsor	Project	Request	Staff Recommendation(s)	Score
Hualapai Indian Tribe	Osterman Gas Station Roof Repair	\$158,357.00	\$158,357.00	62
Santa Cruz County	1904 Santa Cruz County Dome Repair	\$300,000.00	\$300,000.00	72
City of Kingman	Powerhouse Roof Repair	\$273,000.00	\$273,000.00	50
TOTAL		\$731,357.00	\$731,357.00	

AGENDA – D13



AGENDA – D13



AGENDA – D13



AGENDA – D13



AGENDA – D13



AGENDA – D13

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2022 ARPA Historic Preservation Grant Applications as follows: Hualapai Indian Tribe's Osterman House Roof Repair in the amount of \$_____, Santa Cruz County's 1904 County Courthouse Dome Repair in the amount of \$_____, and the City of Kingman's Powerhouse Roof Repair in the amount of \$_____.

AGENDA – D14

2022 American Rescue Plan Act (ARPA) Heating, Ventilation, and Cooling (HVAC) Grant Applications

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2022 ARPA HVAC Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D14

2022 ARPA HVAC Grant Application(s)				
			Recommendations	
Sponsor	Project	Request	Staff Recommendation(s)	Score
Willcox Theater and Arts, Inc.	Willcox Theater and Arts HVAC Replacement	\$71,800.00	\$71,800.00	78
TOTAL		\$71,800.00	\$71,800.00	

AGENDA – D14



AGENDA – D14



AGENDA – D14

Motion:

I move that AORCC recommend the Arizona State Parks Board approve funding for the 2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s) as follows: Willcox Theater and Arts, Inc.'s Willcox Theater and Arts HVAC Replacement and Addition in the amount of \$_____.

State Comprehensive Outdoor Recreation Plan (SCORP)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny Arizona's State Parks 2023 Statewide Comprehensive Outdoor Recreation Plan as presented by staff.

-Dawn Collins, Office of Continuous Improvement

AGENDA – D15



@azpotcake - Instagram

Victor Morena Photography

AZGFD

@justinmunozphoto

@abeventurers

APRA

2023 Arizona Statewide Comprehensive Outdoor Recreation Plan



ARIZONA
STATE PARKS & TRAILS

Date: October 12, 2022

PARTNERS IN BRAINSTORMS

AHEAD OF THE TREND  BEHIND THE SUCCESS



Watts College
of Public Service
and Community
Solutions

Arizona State
University



@arcesadventures

APRA

@az_adaptive_watersports

ASPT



AGENDA – D15

It was the best of times, it was the worst of times...



Preserving and protecting Arizona's rivers, natural areas, and wildlife.

All Respondents		Republican	IND/Oth.	Democrat	Age 20-29	Age 30-39	Age 40-49	Age 50-64	Age 65+
Strongly Support	Total Support	Total Support	Total Support	Total Support	Total Support	Total Support	Total Support	Total Support	Total Support
80%	96%	93%	95%	99%	100%	92%	96%	94%	97%

Corey Larriva, Marana Parks & Rec

We must support sustainable practices that protect our air, land, and water, and foster a high quality of life for all.

All Respondents		Republican	IND/Oth.	Democrat	Age 20-29	Age 30-39	Age 40-49	Age 50-64	Age 65+
Strongly Support	Total Support	Total Support	Total Support	Total Support	Total Support	Total Support	Total Support	Total Support	Total Support
65%	90%	80%	93%	100%	98%	88%	91%	89%	88%



Natural Restorations

Great American
Outdoors Act

AGENDA – D15

“Give me six hours to chop down a tree and I will spend the first four sharpening the axe.” – Abraham Lincoln

■ The 2023 SCORP process

- Who we heard from
 - Stakeholders
 - Working Group
 - Arizona households
 - “Invested users”
 - Recreation providers
- Information aggregated by the project team
 - Greatest concerns of surveyed samples and stakeholders
 - Tribal Consultation
 - Public Comment

AGENDA – D15

Why aren't Arizonans recreating?

- COVID / pandemic
- Too busy with other activities (work or leisure)
- Don't have the equipment
- Fees are too high
- Don't have companions / people to go with
- Recreation areas are too crowded



AGENDA – D15

Where are we now?

■ Top 10 Activities (by participants)

- Visiting a local park
- Walking, jogging, running on trails or at park
- Day hiking
- Picnicking / gathering outdoors
- Visiting a natural/wilderness area
- Attending outdoor events
- Visiting a historical site
- Swimming outdoors
- Bird / wildlife watching
- Environmental education activities

■ What are the issues?

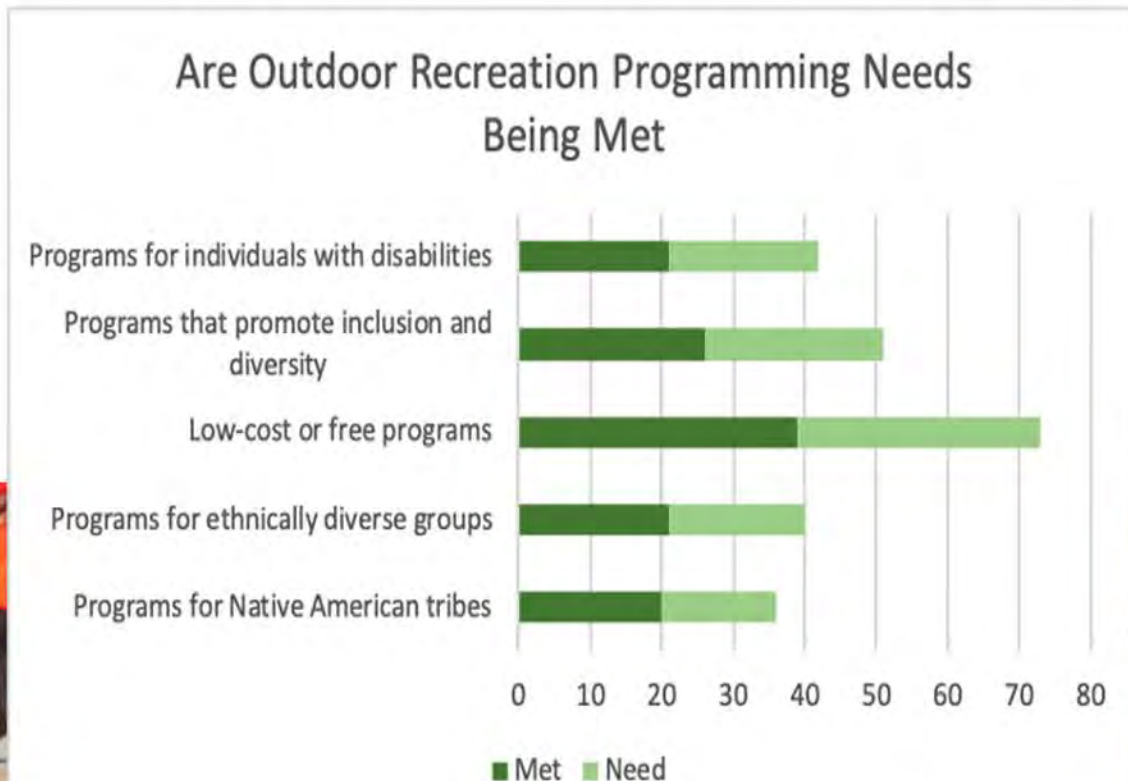
- For more than 1/3 of Arizona public
 - experiences are often negatively impacted by other recreation users
 - conflicts between homeowners and recreation users are a problem in their area
- More than 2 out of 5 report a lack of recreation opportunities in their area for people with special needs



AGENDA – D15

Are outdoor recreation programming needs being met?

Generally, needs for children and families and adults are being met for both AZ public & invested users



APRA



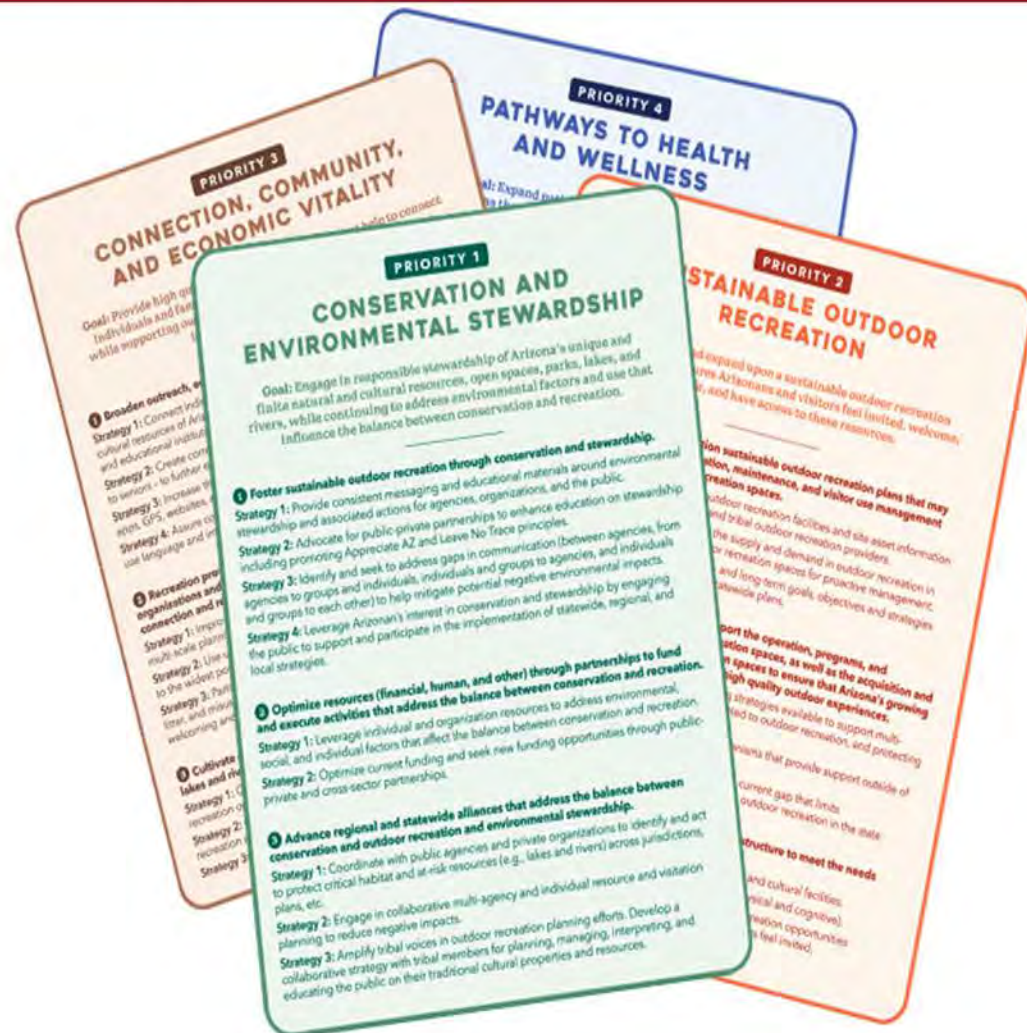
ASPT



AGENDA – D15

Where do Arizonans want to allocate resources in the next 5 years?

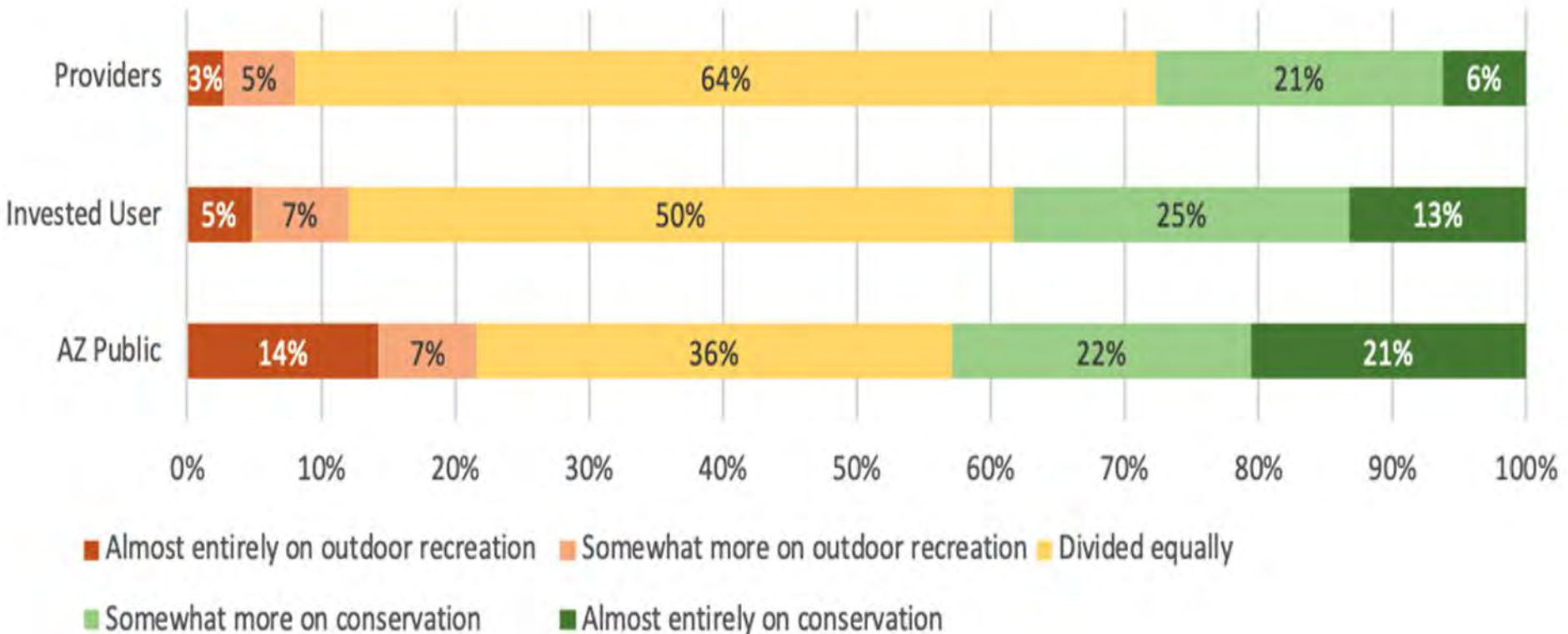
- Where should money / resources go?
 - Maintaining existing trails & facilities
 - Protecting natural and cultural resources
 - Providing habitat and ecosystem preservation and restoration
 - Maintaining existing programs
 - Connecting trails to other points of interest



AGENDA – D15

What should land managing agencies' focus be in the future?

Balance Between Outdoor Recreation and Conservation
All 3 Samples



AGENDA – D15

Priority 1 – Conservation & Environmental Stewardship

- Messaging, communication and engagement
- Identifying and leveraging resources
- Work across boundaries
- Identify more effective ways of engaging tribes

PRIORITY 1

CONSERVATION AND ENVIRONMENTAL STEWARDSHIP

Goal: Engage in responsible stewardship of Arizona's unique and finite natural and cultural resources, open spaces, parks, lakes, and rivers, while continuing to address environmental factors and use that influence the balance between conservation and recreation.

1 Foster sustainable outdoor recreation through conservation and stewardship.

Strategy 1: Provide consistent messaging and educational materials around environmental stewardship and associated actions for agencies, organizations, and the public.

Strategy 2: Advocate for public-private partnerships to enhance education on stewardship including promoting Appreciate AZ and Leave No Trace principles.

Strategy 3: Identify and seek to address gaps in communication (between agencies, from agencies to groups and individuals, individuals and groups to agencies, and individuals and groups to each other) to help mitigate potential negative environmental impacts.

Strategy 4: Leverage Arizona's Interest in conservation and stewardship by engaging the public to support and participate in the implementation of statewide, regional, and local strategies.

2 Optimize resources (financial, human, and other) through partnerships to fund and execute activities that address the balance between conservation and recreation.

Strategy 1: Leverage individual and organization resources to address environmental, social, and individual factors that affect the balance between conservation and recreation.

Strategy 2: Optimize current funding and seek new funding opportunities through public-private and cross-sector partnerships.

3 Advance regional and statewide alliances that address the balance between conservation and outdoor recreation and environmental stewardship.

Strategy 1: Coordinate with public agencies and private organizations to identify and act to protect critical habitat and at-risk resources (e.g., lakes and rivers) across jurisdictions, plans, etc.

Strategy 2: Engage in collaborative multi-agency and individual resource and visitation planning to reduce negative impacts.

Strategy 3: Amplify tribal voices in outdoor recreation planning efforts. Develop a collaborative strategy with tribal members for planning, managing, interpreting, and educating the public on their traditional cultural properties and resources.

AGENDA – D15

Priority 2 – Sustainable Outdoor Recreation

- Collaboration in planning and filling gaps
- Sustainable funding
- Maintain existing facilities
- Improve access
- Providing welcoming outdoor recreation experiences

PRIORITY 2

SUSTAINABLE OUTDOOR RECREATION

Goal: Create and expand upon a sustainable outdoor recreation network that ensures Arizonans and visitors feel invited, welcome, and safe, and have access to these resources.

1 Develop multi-organization sustainable outdoor recreation plans that may include conservation, restoration, maintenance, and visitor use management efforts to support outdoor recreation spaces.

Strategy 1: Update and review outdoor recreation facilities and site asset information from federal, state, county, local, and tribal outdoor recreation providers.

Strategy 2: Identify gaps between the supply and demand in outdoor recreation in Arizona. Assess and monitor outdoor recreation spaces for proactive management.

Strategy 3: Develop short-, medium- and long-term goals, objectives and strategies for multi-organization, regional and statewide plans.

2 Pursue sustainable funding to support the operation, programs, and maintenance of existing outdoor recreation spaces, as well as the acquisition and development of new outdoor recreation spaces to ensure that Arizona's growing population continues to have access to high quality outdoor experiences.

Strategy 1: Identify grants and other funding strategies available to support multi-organization, regional or statewide goals related to outdoor recreation, and protecting natural and cultural resources.

Strategy 2: Propose sustainable funding mechanisms that provide support outside of grants and current agency budgets.

Strategy 3: Evaluate funding sources to close the current gap that limits underrepresented populations from taking part in outdoor recreation in the state.

3 Maintain, manage, and improve existing infrastructure to meet the needs of Arizonans.

Strategy 1: Maintain existing trails, outdoor recreation, and cultural facilities.

Strategy 2: Improve access for visitors of all abilities (physical and cognitive).

Strategy 3: Provide an integrated network of outdoor recreation opportunities that supplies different options where Arizonans and visitors feel invited, welcomed, and safe.

AGENDA – D15

Priority 3 – Connection, Community and Economic Vitality

- Communication and education
 - Inclusive
 - Connects people, groups, communities to the land & to each other
- Network of opportunities provide
 - Connectivity
 - Accessibility for all
 - Opportunities to partner on community issues / problems
- Identify community resources, needs and existing and new funding opportunities

PRIORITY 3

CONNECTION, COMMUNITY, AND ECONOMIC VITALITY

Goal: Provide high quality recreation experiences that help to connect individuals and families with their communities and to each other, while supporting outdoor recreation as an important economic driver in communities across Arizona.

1 Broaden outreach, education, and information available.

Strategy 1: Connect individuals of all ages and families to the land and the natural and cultural resources of Arizona through existing relationships with organizations, clubs, and educational institutions.

Strategy 2: Create communication channels and education opportunities - from children to seniors - to further expand their knowledge and experiences with outdoor recreation.

Strategy 3: Increase the use of technology, online resources, and mobile devices (e.g., apps, GPS, websites, and social media) to promote and connect people to the outdoors.

Strategy 4: Assure communication materials and signage are easy to understand, and use language and images are inclusive and representative of the population.

2 Recreation providers build new and strengthen existing partnerships with other organizations and individuals to provide a network that addresses community connection and recreation opportunities.

Strategy 1: Improve community-to-community outdoor recreation connectivity using multi-scale planning and multi-modal transportation infrastructure.

Strategy 2: Use universal design to ensure that outdoor recreation spaces are accessible to the widest possible range of visitors.

Strategy 3: Partner to address community concerns, such as emergency response, litter, and misuse of outdoor recreation spaces to ensure that these spaces are inviting, welcoming and safe for visitors.

3 Cultivate community vibrancy and economic vitality through healthy lands, lakes and rivers that support sustainable outdoor recreation.

Strategy 1: Collaborate with communities to identify local and regional outdoor recreation opportunities that provide community and economic benefit.

Strategy 2: Coordinate community and regional efforts to address identified outdoor recreation needs.

Strategy 3: Identify opportunities for multiple funding streams.

AGENDA – D15

Priority 4 – Pathways to Health and Wellness

- Access to
 - Opportunities to recreate outdoors
 - Information and tools
- Engagement with diverse communities to
 - Understand barriers
 - Communicate health benefits

PRIORITY 4

PATHWAYS TO HEALTH AND WELLNESS

Goal: Expand pathways to health and wellness for Arizonans through outdoor recreation with access to open spaces, natural areas, parks, and recreation sites.

1 Improve access and entry points to outdoor recreation for its health and wellness benefits.

Strategy 1: Identify and aid in the development, expansion, and maintenance of recreational facilities within easy access to population centers, economically disadvantaged and underrepresented areas.

Strategy 2: Improve connectivity and access to recreation facilities.

Strategy 3: Provide tools to help connect individuals and groups to outdoor recreation opportunities, programs, and sites (e.g., an integrated resource for visitors to find recreation opportunities to fit their needs and capabilities).

2 Create a safe and welcoming environment that will enhance participation in and enjoyment of the health and wellness benefits of outdoor recreation.

Strategy 1: Build relationships with organizations and individuals to better understand and address barriers and access issues for diverse populations.

Strategy 2: Develop or aid in the development of initiatives, programs, and projects that help to mitigate conflicts between people using the same trails, parks, etc.

Strategy 3: Engage directly with diverse populations with health and wellness benefits of outdoor recreation messaging.

3 Advance collaborative efforts between community groups, schools, and health and recreation providers to increase nature-based education, recreation, and other policies and practices that promote outdoor recreation for improving public health and wellness.

Strategy 1: Leverage investment in outdoor recreation projects that advance the health and wellness benefits of outdoor recreation.

Strategy 2: Identify and pursue cross-sector funding opportunities.

Strategy 3: Foster public-private partnerships. Partner with businesses to support and connect workplace health promotion programs to outdoor recreation opportunities.

AGENDA – D15

Where do we want to be in five years?

Support for health-related goals

- Provide more walking trails & pathways.
- Increase easy convenient access points to trails, pathways, waterways, etc.
- Protect & encourage more natural settings at outdoor recreation areas and facilities.



@addy_nomad2021-Instagram

AGENDA – D15

What now?

■ Next steps for approval of 2023 Arizona SCORP

- Arizona State Parks Board – 10/20
- Governor's Office - certifies ample opportunity for public participation
- National Park Service approval

■ After approval

- Work with partners to identify actions to implement Goals, Objectives and Strategies
- What programs and initiatives are currently in place?
- Where is there overlap between agency plans, initiatives, programs?
- What can we do together in the future?

AGENDA – D15

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve Arizona's 2023 Statewide Comprehensive Outdoor Recreation Plan as presented by staff.

Future Agenda Items

AORCC members may identify items or issues they wish to be considered for inclusion on a future agenda.

AGENDA – F

Current Events

AORCC members may present a brief summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. This item is for information purposes only. AORCC will not discuss or take action on any current events.

AGENDA – G

Call to the Public

The chair will recognize those wishing to address the Commission.

AGENDA – H

Tentative

Meeting Dates:

Wednesday, December 7, 2022

ASPT Central Office

THANK YOU!