



# ARIZONA STATE PARKS & TRAILS

## **Arizona Outdoor Recreation Coordinating Commission (AORCC)**

December 7, 2022

**Tiffany Broberg – Chair**

Joseph Baynes, Bob Broscheid, Ty Gray

John Sefton, Kent Taylor

# AGENDA – A

## Call to Order



# AGENDA – B

## Pledge of Allegiance

# AGENDA – C

## Member Roll Call

Tiffany Broberg (Chair)

Joseph Baynes

Bob Broscheid

Ty Gray

John Sefton

Kent Taylor

# AGENDA – D1

## Approval of Minutes

AORCC will review and may consider action to approve the meeting minutes from October 12th, 2022.

# AGENDA – D1

## ***Motion:***

*I move to approve minutes of the October 12th, 2022 AORCC Meeting.*

## AGENDA – D2

# 2023 Competitive OHV Grant Application(s)

AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2023 Competitive OHV Grant Application(s).

– Matthew Eberhart, State OHV Coordinator

# AGENDA – D2

## 2023 Competitive OHV Grant Application(s)

Sponsor	Project	Request	Recommendations		Score
			Staff	Off-Highway Vehicle Advisory Group (OHVAG)	
Arizona Game and Fish Department Region 5	Meadow Valley Cattle Guards	\$70,000.00	\$70,000.00	\$70,000.00	20
<b>Total</b>		<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	



# AGENDA – D2

## Arizona Game and Fish Department – Region 5



# AGENDA – D2



## AGENDA – D2

### ***Motion:***

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Competitive OHV Grant Application(s) as follows: Arizona Game and Fish Region 5 Meadow Valley Cattle Guards in the amount of \$\_\_\_\_\_.*

## AGENDA – D3

# 2023 Supplemental OHV Grant Application(s)

AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2023 Supplemental Motorized Grant Application(s).

– Matthew Eberhart, State OHV Coordinator

# AGENDA – D3

## 2023 Supplemental OHV Grant Application(s)

Sponsor	Project	Request	Staff	OHVAG
Tonto National Forest, Mesa Ranger District	OHV Patrols	\$96,250.00	\$96,250.00	\$96,250.00
<b>Total</b>		<b>\$96,250.00</b>	<b>\$96,250.00</b>	<b>\$96,250.00</b>

# AGENDA – D3

## Tonto National Forest—Mesa Ranger District



# AGENDA – D3



## AGENDA – D3

### ***Motion:***

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the Supplemental OHV Grant Application(s) as follows: Tonto National Forest, Mesa Ranger District OHV Patrols Project in the amount of \$\_\_\_\_\_.*



## AGENDA – D4

### **2023 State Lake Improvement Fund (SLIF) Grant Application(s)**

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 State Lake Improvement Fund (SLIF) Grant Application(s).

-Mickey Rogers, Chief of Grants and Trails

# AGENDA – D4

## 2023 State Lake Improvement Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
Lake Havasu City	Site 6 Boat Launch Ramp Replacement	\$800,000.00	\$800,000.00	78.5
<b>TOTAL</b>		<b>\$800,000.00</b>	<b>\$800,000.00</b>	

# AGENDA – D4



# AGENDA – D4



## AGENDA – D4

### ***Motion:***

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 State Lake Improvement Fund Grant Application(s) as follows: Lake Havasu's Site 6 Boat Launch Ramp Replacement in the amount of \$\_\_\_\_\_.*

## AGENDA – D5

### **2023 State Lake Improvement Fund Amendment Increase Request**

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny an amendment to the budget for Mohave Valley Fire District's Multi-use Watercraft Replacement project.

- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D5

## Project Amendment Increase Request – Mohave Valley Fire District

Project Sponsor	Original Award	Amended Increase Request	New Award	Staff Recommendation
Mohave Valley Fire District	\$356,814.00	\$30,686.00	\$387,500.00	\$30,686.00

## AGENDA – D5

### **Motion:**

*I move that AORCC recommend that the Arizona State Parks Board approve an amendment to the budget for Project 782301, Mohave Valley Fire District's Multi-Use Watercraft Replacement Grant, and increase the award amount from \$ \_\_\_\_\_ to \$ \_\_\_\_\_.*



## AGENDA – D6

### **2023 Heritage Fund Local, Regional, and State Park Grant Application(s)**

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Heritage Fund Local, Regional and State Park Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D6

## 2023 Heritage Fund Local, Regional and State Park Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
City of Nogales	Teyechea City Park Renovation Project	\$241,870.00	\$241,870.00	71
Town of St. John	Pool Renovation Project	\$108,081.00	\$108,081.00	68
<b>TOTAL</b>		<b>\$349,951.00</b>	<b>\$349,951.00</b>	

# AGENDA – D6



# AGENDA – D6



# AGENDA – D6



## AGENDA – D6

### ***Motion:***

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Local, Regional and State Park Grant Application(s) as follows: Nogales Teyechea Park Project in the amount of \$\_\_\_\_\_ and St. John's Pool Renovation Project in the amount of \$\_\_\_\_\_.*

## AGENDA – D7

### **2023 Land and Water Conservation Fund (LWCF) Amendment Request**

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny additional scope items and funding an amendment to the budget for the City of Nogales, Teyechea City Park Project

- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D7

## Project Amendment Increase Request – City of Nogales

<b>Project Sponsor</b>	<b>Original Award</b>	<b>Amended Increase Request</b>	<b>New Award</b>	<b>Staff Recommendation</b>
City of Nogales	\$809,907.00	\$190,538.00	\$1,000,445.00	\$1,000,445.00



# AGENDA – D7

## Additional Scope Items

- Fencing
- Ballfield Dugouts
- Gates
- Turf and Sod
- Boulders
- Demolition of Baseball Backstop and Old Playground
- Irrigation
- SWWP Plan
- Sales Tax
- Bond Costs

## AGENDA – D7

### ***Motion:***

*I move that AORCC recommend that the Arizona State Parks Board approve an amendment to the budget for the City of Nogales Teyechea City Park LWCF Project, Number 04-00777, to add the additional scope items as presented by staff and increase the award amount from \$\_\_\_\_\_ to \$\_\_\_\_\_.*

## AGENDA – D8

**2023 Land and Water Conservation Fund Grant Application(s)** AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Land and Water Conservation Fund Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D8

## 2023 Land and Water Conservation Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
St. John	Pool Renovation Project	\$108,081.00	\$108,081.00	68
Kingman	Lewis Kingman Park Renovation	\$448,400.00	0	38
<b>TOTAL</b>		\$556,481.00	\$108,081.00	

# AGENDA – D6



# AGENDA – D8



# AGENDA – D8



## AGENDA – D8

### ***Motion:***

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Land and Water Conservation Fund Grant Application(s) as follows: St. John's Pool Renovation Project in the amount of \$\_\_\_\_\_ and Kingman's Lewis Kingman Park Renovation in the amount of \$\_\_\_\_\_.*



## AGENDA – D9

### **2023 Recreational Trails Program Non-Motorized Trails Grant Application(s)**

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Recreational Trails Program Non-Motorized Trails Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D9

## 2023 Recreational Trails Program Non-Motorized Trails Grant Application(s)

			Recommendations		
Sponsor	Project	Request	Staff	ASCOT	Score
Friends of Tonto National Forest	Sheep Creek Trail Clearing	\$50,000.00	\$50,000.00	\$50,000.00	14
Town of Tusayan	Tusayan Trail Project	\$150,000.00	\$150,000.00	\$150,000.00	10
<b>TOTAL</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	



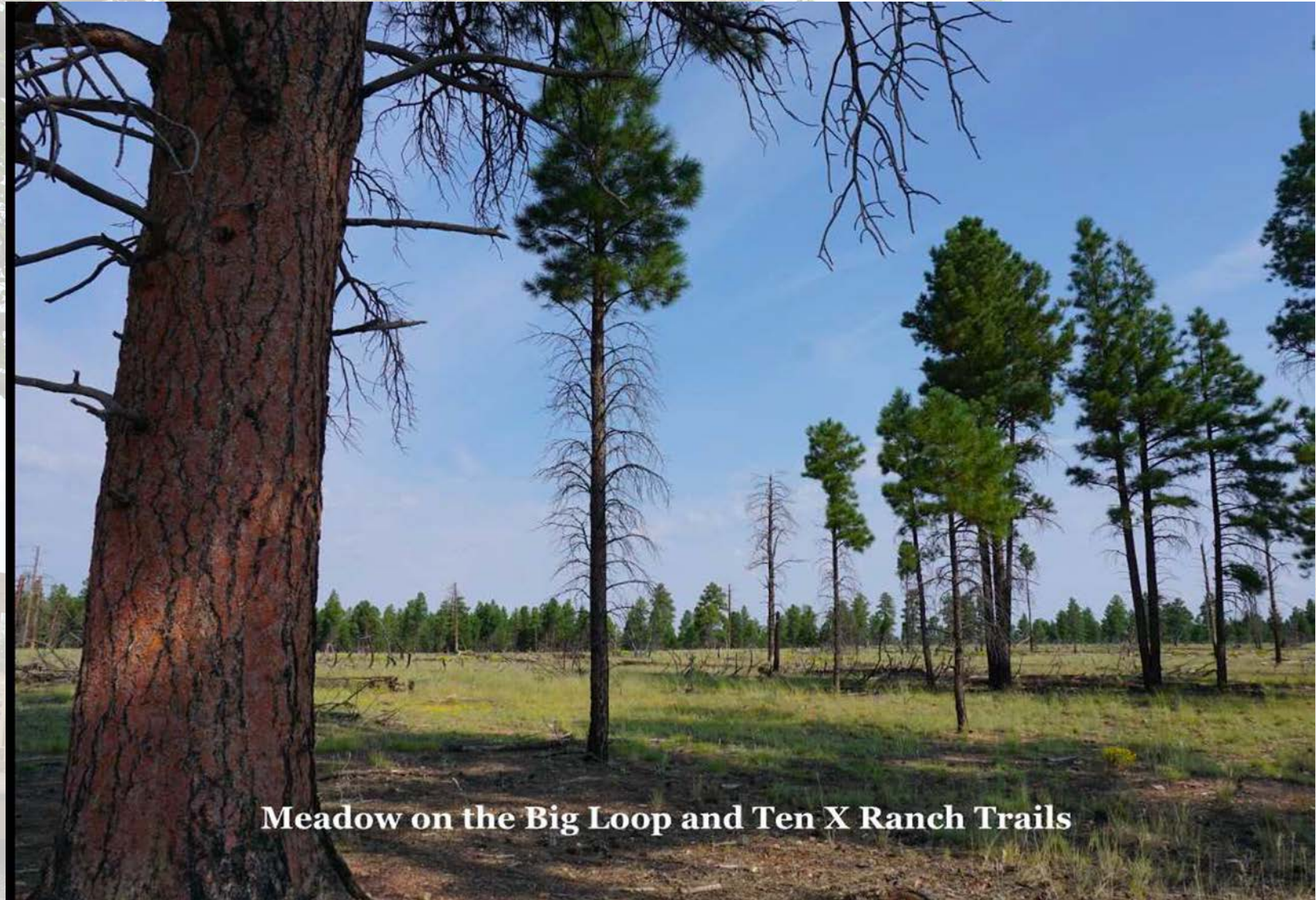
# AGENDA – D9

## Friends of Tonto Sheep Creek Trail Project



# AGENDA – D9

## Tusayan Trail Development



**Meadow on the Big Loop and Ten X Ranch Trails**

## AGENDA – D9

### ***Motion:***

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 RTP Nonmotorized Grant Application(s) as follows: Friends of Tonto National Forest's Sheep Creek Trail Clearing Project in the amount of \$\_\_\_\_\_, and the Town of Tusayan's Trail Project in amount of \$\_\_\_\_\_.*

## AGENDA – D10

# 2023 Heritage Fund Non-Motorized Trails Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Heritage Fund Non-Motorized Trails Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D10

## 2023 Heritage Fund Non-Motorized Trails Grant Application(s)

2023 Heritage Fund Non-Motorized Trails Grant Application(s)					
			Recommendations		
Sponsor	Project	Request	Staff	ASCOT	Score
Pinetop-Lakeside	Mountain Meadow ADA Trail	\$50,000.00	\$50,000.00	\$50,000.00	10
<b>TOTAL</b>		\$50,000.00	\$50,000.00	\$50,000.00	



# AGENDA – D10



# AGENDA – D10



Entry to Mountain Meadow for motorized vehicles. No pedestrian access absent of walking in the roadway.



Termination of sidewalk on Woodland Road adjacent to Mountain Meadow Park.

## AGENDA – D10

### ***Motion:***

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Non-Motorized Grant Application(s) as follows: Pinetop-Lakeside Mountain Meadows ADA Trail Project in the amount of \$\_\_\_\_\_.*

# AGENDA – D11

## **2022 Recreational Trails Program Amendment Increase Request**

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding an amendment to the budget for Town of Pinetop-Lakeside; Mountain Meadows Recreational Complex ADA Trail.

- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D11

## Project Amendment Increase Request – Pinetop-Lakeside

Project Sponsor	Original Award	Amended Increase Request	New Award	Staff/ASCOT Recommendation
Pinetop-Lakeside	\$70,000.00	\$80,000.00	\$150,000.00	\$150,000.00

# AGENDA – D11

## **Motion:**

*I move that ASCOT recommend that the Arizona State Parks Board approve an amendment to the budget for Project 472201, Town of Pinetop-Lakeside Mountain Meadows Recreational Complex ADA Trail and increase the award amount from \$\_\_\_\_\_ to \$\_\_\_\_\_.*

## AGENDA – D12

### **2023 Heritage Fund Environmental Education Grant Application(s)**

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Heritage Fund Environmental Education Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D12

## 2023 Heritage Fund Environmental Education Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
Lake Havasu City	Trail Directional and Safety Signage	\$35,000.00	\$35,000.00	66
<b>TOTAL</b>		<b>\$35,000.00</b>	<b>\$35,000.00</b>	



# AGENDA – D12



# AGENDA – D12



## AGENDA – D12

### ***Motion:***

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Environmental Education Grant Application as follows: Lake Havasu Safety and Directional Signage Project in the amount of \$\_\_\_\_\_.*

## AGENDA – D13

# 2023 Heritage Fund Historic Preservation Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2023 Heritage Historic Preservation Application(s).

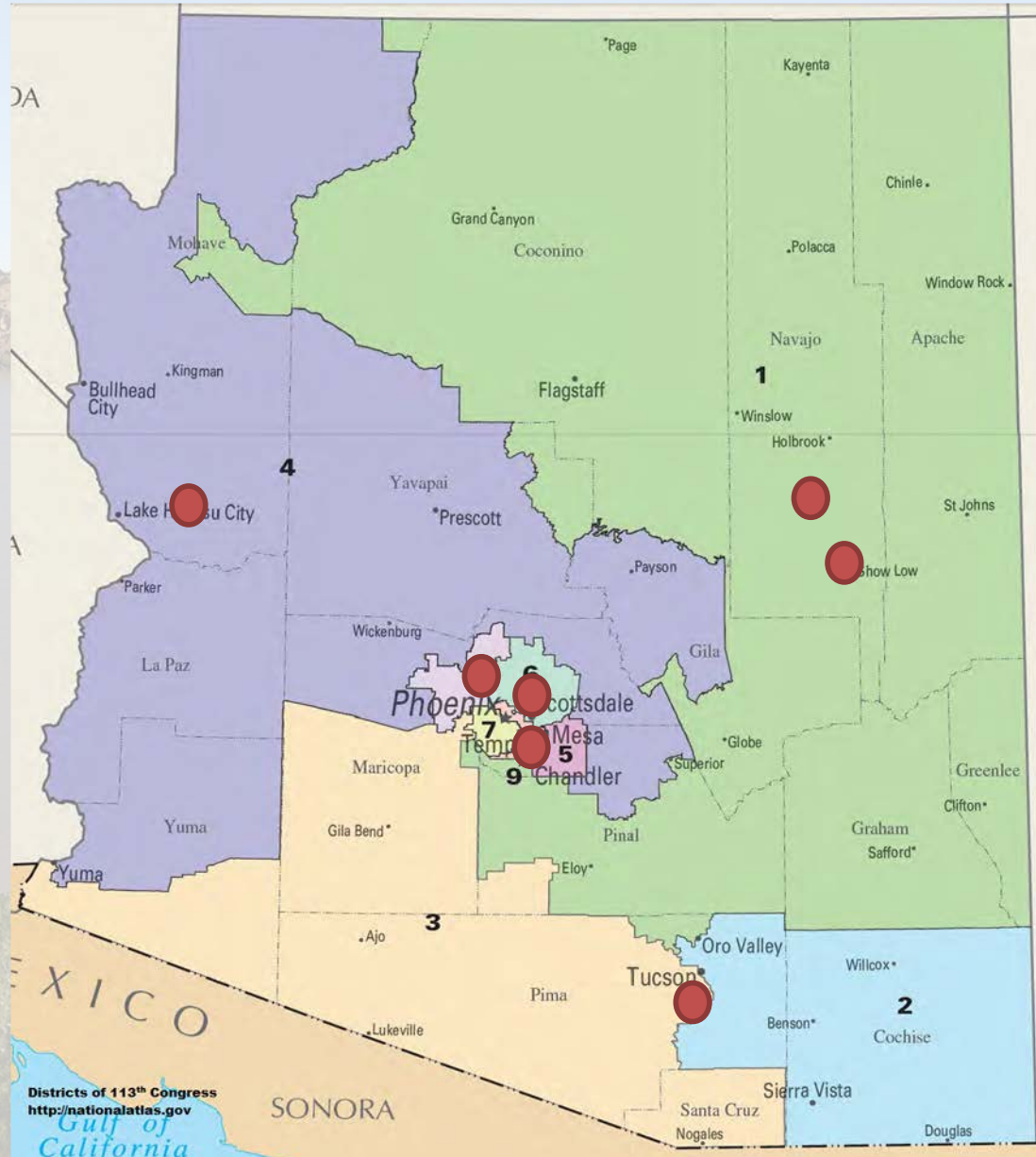
- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D13

2023 Heritage Historic Preservation Grant Application(s)					
Sponsor	Project	Request	Recommendations		Score
			Staff	AHAC	
Navajo County	Pinedale Elementary School Restoration Project	\$100,790.00	\$100,790.00	\$100,790.00	87.25
Patronato San Xavier	Artwork Conservation and Plaster Project	\$149,882.00	\$149,882.00	\$149,882.00	85.75
City of Glendale	Historic Church Renovations	\$135,598.00	\$135,598.00	\$135,598.00	69.75
Frank Lloyd Wright Foundation	ADA Restroom Renovation	\$32,500.00	\$32,500.00	\$32,500.00	67.5
City of Tempe	Gonzales-Martinez House Renovation	\$150,000.00	\$150,000.00	\$150,000.00	65.5
City of Show Low	Reidhead House Renovation	\$82,800.00	\$81,000.00	\$81,000.00	63.25
Town of Parker	Parker Jail Renovation	\$107,500.00	\$107,500.00	\$107,500.00	62.75
<b>TOTAL</b>		<b>\$759,070.00</b>	<b>\$757,270.00</b>	<b>\$757,270.00</b>	

# AGENDA – D13

## Project Locations



# AGENDA – D13

## Navajo County



# AGENDA – D13

## San Xavier Mission





# AGENDA – D13

## Glendale First United Methodist Church



# AGENDA – D13

## Frank Lloyd Wright Foundation



# AGENDA – D13

## Tempe Gonzales-Martinez House



# AGENDA – D13

## Show Low Reidhead House



# AGENDA – D13

## Parker Jail House



# AGENDA – D13

## **Motion:**

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Historic Preservation Grant Applications as follows: Navajo County's Pinedale Elementary School Renovation in the amount of \$\_\_\_\_\_, Patronato San Xavier Artwork Conservation Project in the amount of \$\_\_\_\_\_, Glendale's First United Methodist Church in the amount of \$\_\_\_\_\_, Frank Lloyd Wright Foundation's ADA Restroom Renovation in the amount of \$\_\_\_\_\_, Tempe's Gonzales House Renovation in the amount of \$\_\_\_\_\_, Show Low's Reidhead House Renovation in the amount of \$\_\_\_\_\_, and Parker's Historic Jail Building Renovation in the amount of \$\_\_\_\_\_.*

## AGENDA – D14

### **2022 American Rescue Plan Act (ARPA) Heritage Grant Application(s)**

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2022 ARPA Heritage Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails

# AGENDA – D14

2022 ARPA Heritage Grant Application(s)				
			Recommendations	
Sponsor	Project	Request	Staff Recommendation(s)	Score
The Museum of Indigenous People	Historic Building Rehabilitation	\$300,000.00	\$300,000.00	81
Gila Bend	Gatlin Site Rehabilitation and Development	\$500,000.00	\$500,000.00	67.2
Somerton	Perricone Park Upgrades	\$500,000.00	\$164,495.00	66.8
Superior	Ninja Playground Project	\$150,000.00	\$0	65
Show Low	ADA Restroom	\$140,298.00	0	52.3
<b>TOTAL</b>		<b>\$1,590,298.00</b>	<b>\$964,495.00</b>	



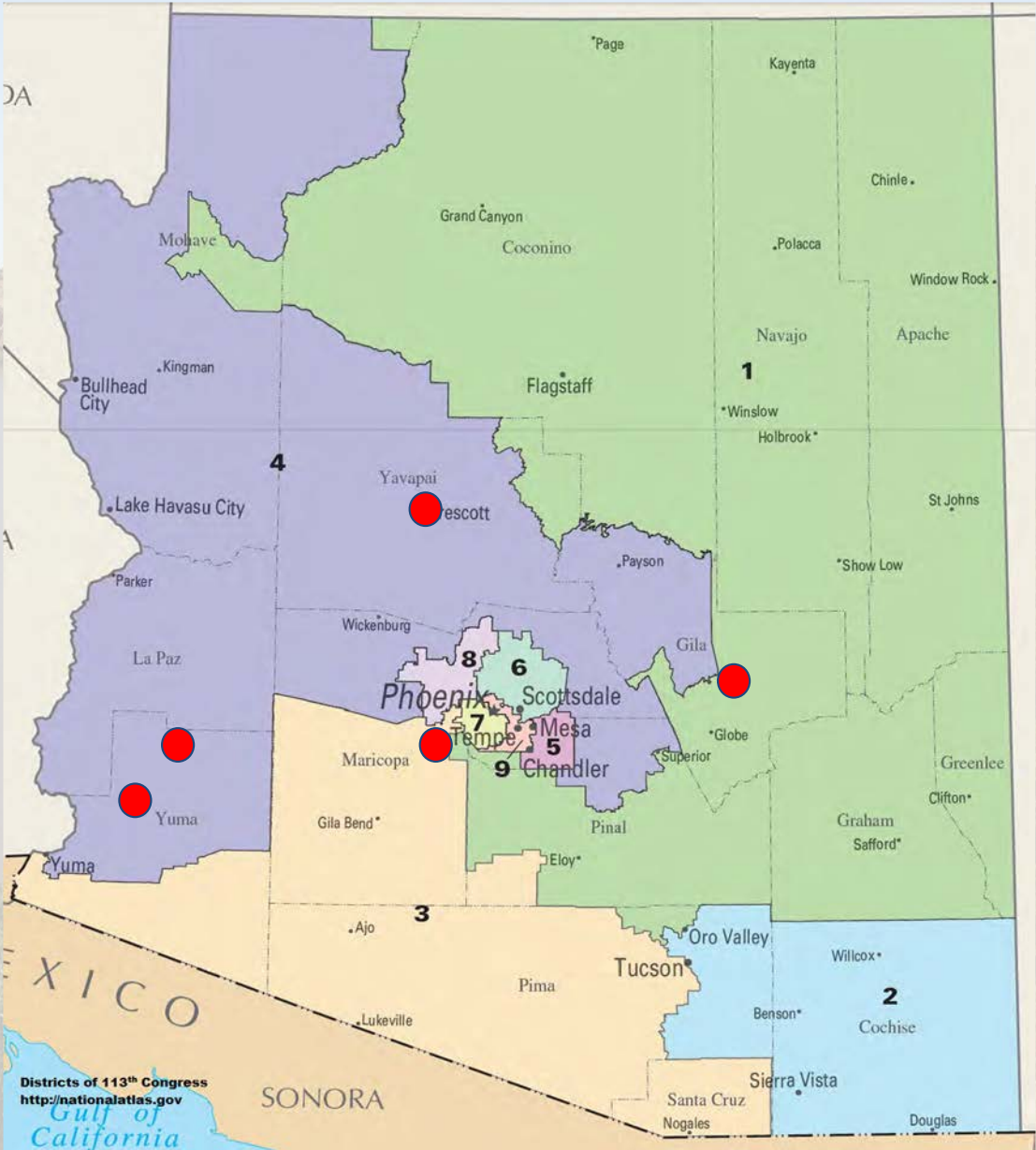
# AGENDA – D14

## Heritage ARPA Breakdown \$5,000,000.00

	LRSP	Historic Preservation	Non Motorized	Environmental Education
Available	\$2,500,000.00	\$1,500,000.00	\$500,000.00	\$500,000.00
Awarded 2022	\$ 2,614,765.00	\$ 1,221,740.00	\$199,000.00	\$ -
Balance	<b>(\$114,765.00)</b>	\$278,260.00	\$301,000.00	\$500,000.00
Proposed	\$ 664,495.00	\$ 300,000.00		
Totals	\$ 3,279,260.00	\$ 1,521,740.00	\$199,000.00	\$ -

**ARPA BALANCE                      \$0.00**

# AGENDA – D14



# AGENDA – D14

## Museum of Indigenous People



# AGENDA – D14

## Gila Bend Gatlin Site Rehabilitation



# AGENDA – D14

## Somerton Perricone Park



# AGENDA – D14

## Show Low Restroom Location



# AGENDA – D14

## **Motion:**

*I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2022 ARPA Heritage Grant Application(s) as follows: The Museum of Indigenous People's Historic Building Rehabilitation in the amount of \$\_\_\_\_\_, Gila Bend Gatlin Site Rehabilitation and Development Project in the amount of \$\_\_\_\_\_, Somerton's Perricone Park Upgrade in the amount of \$\_\_\_\_\_, Superior's Ninja Playground Project in the amount of \$\_\_\_\_\_ and Show Low's ADA Restroom Project in the amount of \$\_\_\_\_\_.*

## AGENDA – D15

# 2022 American Rescue Plan Act (ARPA) Heating, Ventilation, and Cooling (HVAC) Grant Application(s)

AORCC will consider and may take action on a recommendation to the Arizona State Parks Board to approve, modify, or deny funding for the submitted 2022 ARPA HVAC Grant Application(s).

- Mickey Rogers, Chief of Grants and Trails



# AGENDA – D15

## 2022 ARPA HVAC Grant Application(s)

Sponsor	Project	Request	Staff Recommendations	Score
Oro Valley	Steam Pump Ranch Project	\$14,349.00	\$14,349.00	80
Arizona State Parks	Tombstone HVAC Project	\$200,000.00	\$200,000.00	79
Arizona State Parks	Jerome Mansion HVAC Project	\$161,176.00	\$161,176.00	79
Pimeria Alta Historical Museum	Museum HVAC Project	\$61,563.00	\$61,563.00	76
Rex Allen Museum	Rex Allen Museum HVAC Replacement	\$16,272.00	\$16,272.00	70.3
Willcox	Train Depot HVAC Project	\$13,250.00	\$13,250.00	65.3
<b>TOTAL</b>		<b>\$466,610.00</b>	<b>\$466,610.00</b>	



# AGENDA – D15

## Steam Pump Ranch



# AGENDA – D15

## Tombstone



# AGENDA – D15

## Jerome Mansion



# AGENDA – D15

## Pimeria Alta Historical Museum



# AGENDA – D15

## Rex Allen Museum



# AGENDA – D15

## Willcox Train Depot





## AGENDA – D15

### **Motion:**

*I move that AORCC recommend the Arizona State Parks Board approve funding for the 2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s) as follows: Oro Valley's Steam Pump Ranch Project in the amount of \$\_\_\_\_\_, Arizona State Park's Tombstone Project in the amount of \$\_\_\_\_\_, and Arizona State Park's Jerome Mansion Project in the amount of \$\_\_\_\_\_, Pimeria Alta Historical Society's Museum Project in the amount of \$\_\_\_\_\_, Rex Allen Museum Project in the amount of \$\_\_\_\_\_, and Willcox's Train Depot Project in the amount of \$\_\_\_\_\_.*

# AGENDA – E

## Future Agenda Items

AORCC members may identify items or issues they wish to be considered for inclusion on a future agenda.

# AGENDA – F

## Current Events

AORCC members may present a brief summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. This item is for information purposes only. AORCC will not discuss or take action on any current events.

# AGENDA – G

## Call to the Public

The chair will recognize those wishing to address the Commission.

# AGENDA – H

**Tentative**

**Meeting Dates:**

Wednesday, February 8, 2023

ASPT Central Office



Show Low All Inclusive Playground LWCF

# Recently Closed Projects



Chandler Homestead North Park LWCF



Sierra Vista Kayetan Drive Shared Use Path ARPA

# THANK YOU!