



ARIZONA STATE PARKS & TRAILS

Arizona State Parks Board

August 17, 2023

Dale Larsen– Chair

John Sefton – Vice Chair

Jeffrey Buchanan, Sarah King

Terri Palmberg, Robyn Sahid

AGENDA – A

Call to Order

AGENDA – B

Pledge of Allegiance

AGENDA – C

Member Roll Call

Dale Larsen (Chair)

John Sefton (Vice-Chair)

Jeffrey Buchanan

Sarah King

Terri Palmberg

Robyn Sahid

AGENDA – C

Mission Statement

“As Board members we are gathered today to be the stewards and voice of the Arizona State Parks and its Mission Statement to manage and conserve Arizona’s natural, cultural and recreation resources for the benefit of the people, both in our parks and through our partners.”

AGENDA – D1

Approval of Minutes

The Board will review and may consider action to approve the meeting minutes from June 15, 2023.

AGENDA – D1

Motion:

I move to approve minutes of the June 15, 2023 Board meeting.

AGENDA – D2

Introduction and Welcome

-Mayor Cal Sheehy, Lake Havasu City

AGENDA – D3

Consideration of Action to Designate Dude Ranches for Inclusion in the Arizona Dude Ranch Heritage Trail Program.

- Dr. Bill Collins, Historian, Arizona State Historic Preservation Office

AGENDA – D3

Arizona Dude Ranch Heritage Trail Applicant: White Stallion Ranch 9251 W. Twin Peaks Rd. Pima County



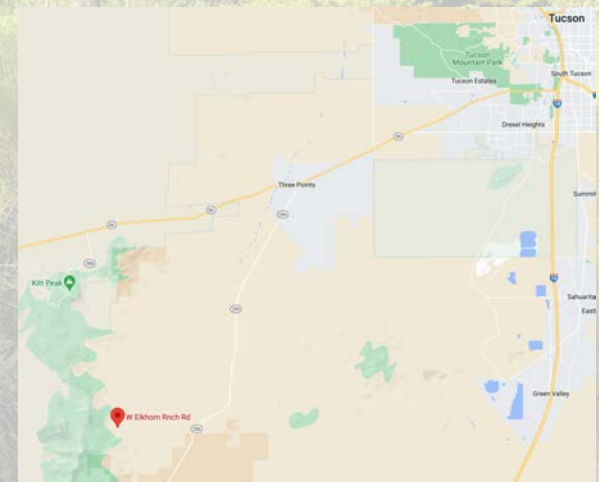
White Stallion Ranch location in relation to Tucson.



White Stallion Ranch property.

AGENDA – 3

Arizona Dude Ranch Heritage Trail Applicant: Elkhorn Ranch 27000 W. Elkhorn Ranch Rd. Pima County



Elkhorn Ranch location in relation to Tucson.

AGENDA – D3

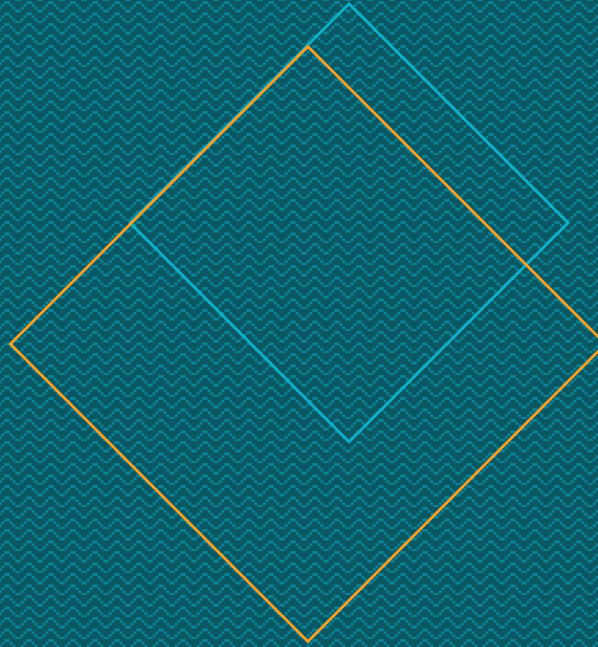
Motion:

I move the Arizona State Parks Board designate the following Dude Ranches for inclusion in the Arizona Heritage Trail Program: White Stallion Ranch and Elkhorn Ranch.

AGENDA – D4

Presentation on the Recently Awarded Grants to the City of Bullhead City, Arizona

-Edigar Kajirwa, Assistant City Manager



City of Bullhead City Presentation

Presentation

24Slides

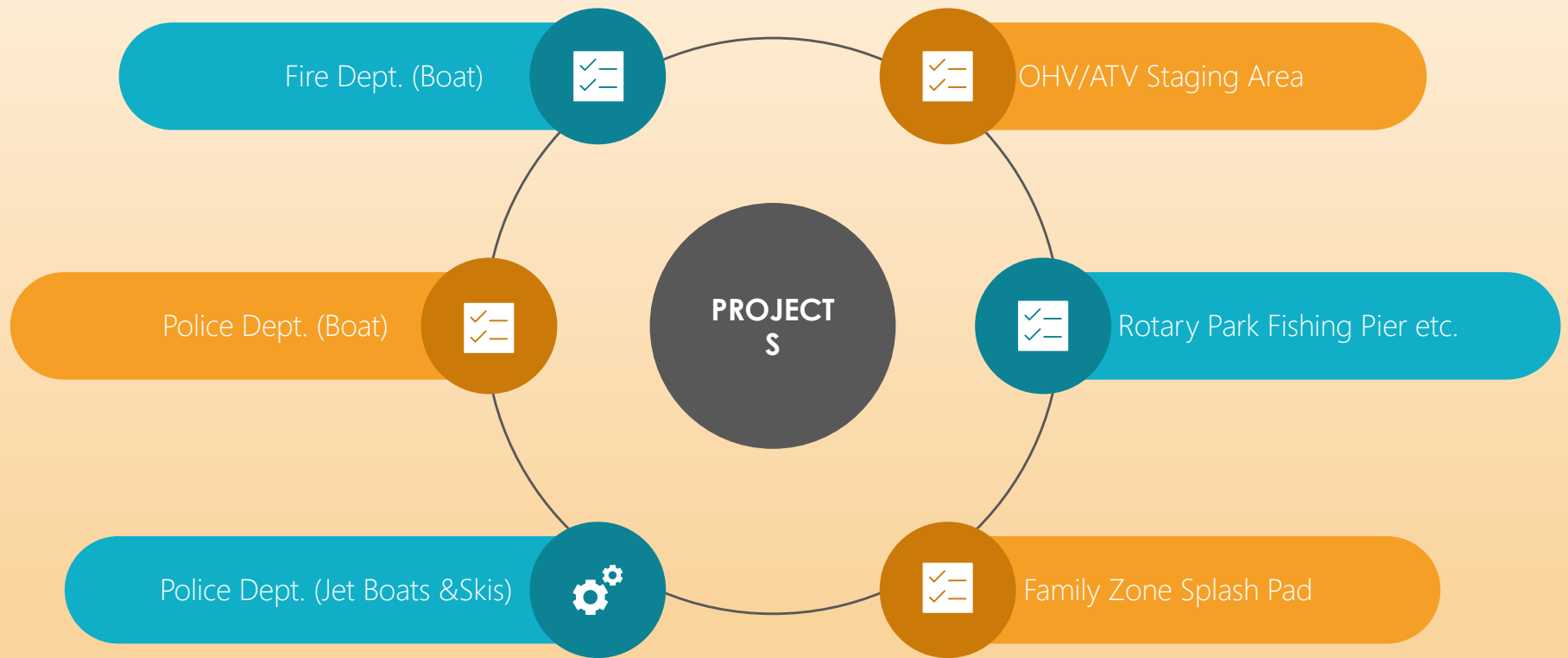


Arizona State Park and Trails City of Bullhead City Presentation

A scenic photograph of a park area. In the foreground, a person wearing a green shirt and blue shorts is riding a bicycle on a paved path that curves from the bottom right towards the center. To the left of the path is a grassy area with a wooden picnic shelter that has a metal roof and picnic tables underneath. A wooden fence runs along the edge of the grass. In the background, there is a calm body of water, likely a lake or reservoir, and a range of blue mountains under a bright blue sky with scattered white clouds. A tall palm tree stands near the picnic shelter. The overall scene is bright and sunny.

City of Bullhead City Presentation

Bullhead City Project Overview





Family Fun Zone and Splash Pad (SLIF)

- ❑ The new splash pad and Family Fun Zone located at the northern edge of Bullhead City's Community Park opened this summer in June.
- ❑ The new splash pad features nighttime RGB LED lighting, multiple benches with shade covering, a rubberized life floor surface and water features for people of all ages, including a large water-dumping bucket and a slide.
- ❑ Water used by the splash pad is UV filtered, chlorinated and recirculated to conserve water and ensure public health is protected.
- ❑ In addition to play features, 60,000 square feet of artificial turf has been installed at the Family Fun Zone. The turf is calculated to save enough water to service more than 125 homes every year. After 25 years, the artificial turf will save enough water to supply 3,140 homes for one year.



Four concrete cornhole games,
Two triple-shot basketball
games. And a concrete ladder
toss (ladder golf) game.



Two concrete ping pong tables,
Two concrete foosball tables,
Two concrete chess/checkers
tables. And Two tetherball poles.



Designed Grilling Area with
Two beach volleyball courts.



A playground for children from
2 to 5 years old. And another
for from 5 to 12 years old.

Family Fun Zone and Splash Pad (SLIF)



Off-Highway Vehicle (OHV) Law Enforcement Grant

- ❑ The City of Bullhead City submitted its Police Departments application for the for the Arizona State Parks (ASP) Off-Highway Vehicle (OHV) Law Enforcement Grant.
- ❑ Having being successfully awarded the funds were utilized to purchase (2) two side-by-side off-road vehicles and OHV equipment for off-road vehicle patrols.
- ❑ The trails within the Bullhead City are characterized with a high volume of Off Highway Vehicle areas partially due to the many Off Highway Vehicle adventure rental companies in the area. Furthermore, if awarded the Arizona State Parks OHV Law Enforcement Grant, the Bullhead City Police Department would be able to keep up their excellent support and routine coordination with BLM Law Enforcement Rangers on resource crimes and concerns occurring along Silver Creek Road and other areas.
- ❑ The City of Bullhead City is also planning on a OHV Stage, this will increase traffic and usability.



Increased Sustainability



Increased Safety



Increased Patrol and routine coordination with BLM Law Enforcement Rangers

Bullhead City Fire Department (SLIF)

- ❑ Bullhead City is located on the Colorado River and is a major attraction for visitors that come to stay in Laughlin, NV. A portion of the river sees a heavy flow of jet ski's and tourists.
- ❑ This specific area accounts for the majority of the emergencies involving drownings, trauma and other related injuries. As a community that sees over 2,000,000 seasonal travelers annually, we have almost double the national average in calls for service per capita.
- ❑ Bullhead City is essentially an island in the desert that desperately needs funding to help support the response mission. We need a fire boat that can adequately sustain the need for service delivery. The boat will assist with water rescues, body recoveries, structure and wildland fires, and vessel assists.
- ❑ The project plan is focused around providing a fire boat that helps provide a safe and effective level of service to the community. The fire boat will be staffed with trained personnel that will assist and respond to medical emergencies, body recoveries, fire along the river and other various calls as needed.



Assist and respond to medical emergencies, body recoveries, fire along the river and other various calls as needed.



Helps provide a safe and effective level of service to the community.



Increased Safety

Bullhead City Police Department (SLIF)

- ❑ Bullhead City is located on the Colorado River and is a major attraction for visitors that come to stay in Laughlin, NV. A portion of the river sees a heavy flow of jet ski's and tourists (2 million +/-year).
- ❑ The project is a new 2023 Rogue Jet Boat (21') with trailer and equipment. A new patrol Rogue Jet Boat will update our fleet and retire an unsafe and barely operation 2008 boat. It will allow our department to add additional resources to one of the most dangerous stretches of the Colorado River. It will provide many years of service to the community and the waterway through a variety of patrol operations.
- ❑ A new Rogue patrol boat directly addresses the Safety/Law Enforcement Enhancement needs. Bullhead City Police Department patrols the Colorado River on the border of Arizona and Nevada. Patrol units operate from the Davis Dam (including the Davis Camp recreational area) approximately 13 miles south by the Nature Center (city limits). When needed, units will travel south further on the river to assist.
- ❑ The boats are also used by the Bullhead City Police Department Dive Team who conduct a variety of operations on the Colorado River and Lake Mohave. The Colorado River is highly populated during the summer months (May 1- October 1) and can be extremely dangerous to recreational activity. The patrol boat will be tasked with enforcement, emergency responses, vessel assists, visual presence, community interaction and education.



Assist and respond to medical emergencies, body recoveries, fire along the river and other various calls as needed.



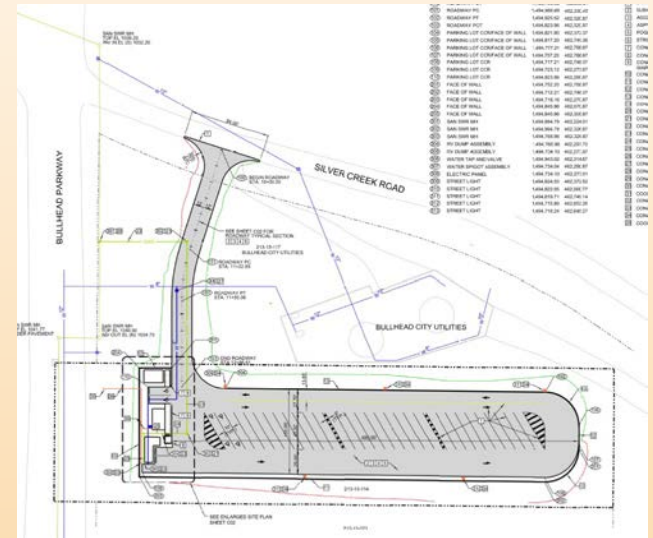
Helps provide a safe and effective level of service to the community.



Increased Safety (conduct enforcement and safety patrols) and community interaction and education.

Bullhead ATV/OHV Staging Area

- ❑ City of Bullhead City was successfully awarded grant funding, which will be used to develop Bullhead City's first OHV staging area. The proposed OHV Staging area site is located at the corner of Silver Creek Road and Bullhead Parkway.
- ❑ The BLM Colorado River District and Black Mountains are adjacent to Bullhead City which provides off-road recreational opportunities to the residents and tourists alike. Over recent years, these areas have included abandoned OHV's, unsafe target shooting, and wild burro incidents. The site will be utilized for parking and off-loading OHV's for use on adjacent trail systems. Additionally, the staging area will be located adjacent to the Arizona Peace Trail, the largest OHV Loop Trail in the United States.
- ❑ The proposed Bullhead City OHV Staging Area is designed to accommodate the following type of motorized vehicles: Dirt Bikes, Off-Road Trucks, Quads (ATV's), Side-by-sides (UTV's), and Jeeps and similar 4-WD vehicles to name a few. An information kiosk will be provided on the restroom building for up-to-date trail information and related communication amongst other amenities.



- ✓ Enables continuous off-road recreational opportunities to its residents and tourists alike in a safe and dedicated environment.
- ✓ Increased Trail and environment sustainability.
- ✓ Increased Safety (conduct enforcement and safety patrols) and community interaction and education.

Bullhead ATV/OHV Staging Area



City of Bullhead City Parks and Rec: Fishing Pier (SLIF)

- ❑ This project proposes to rehabilitate the estimated 25+ years fishing pier located in Rotary Park on the shores of Colorado River. This fishing pier is in disrepair and its foundation has eroded over the years, there is clear and substantial erosion in various places along its breakwater foundation.
- ❑ We submit this project for consideration for grant funding to be able to conduct the much-needed infrastructural improvements and address the parks maintenance to create a more enjoyable visitor experience that is safer. We want to create a welcoming environment for the public to come on in and enjoy and visit. This is to enhance the recreational experiences offered in the area both for locals and visitors.
- ❑ Project will consist of existing failing walkway and safety rails and replace failing safety lights and poles. New Walkway over graded and compacted area and up to 14" slurry over 4" walkway, new safety rails, up to 37 welding repairs and up 7 horizontal panel replacements. Up to 3 new light standards and LED poles. All work in to be confirmed to above High-Water mark. The fishing pier is currently ADA compliant and repairs will be completed to be in compliance with ADA.



- ✓ Pier improvements to meet accessibility guidelines.
- ✓ Improve quality of life and Enhance recreational activities for the community (fishing etc.)
- ✓ Increased Safety (conduct enforcement and safety patrols) and community interaction and education.

City of Bullhead City Parks and Rec: Fishing Pier (SLIF)



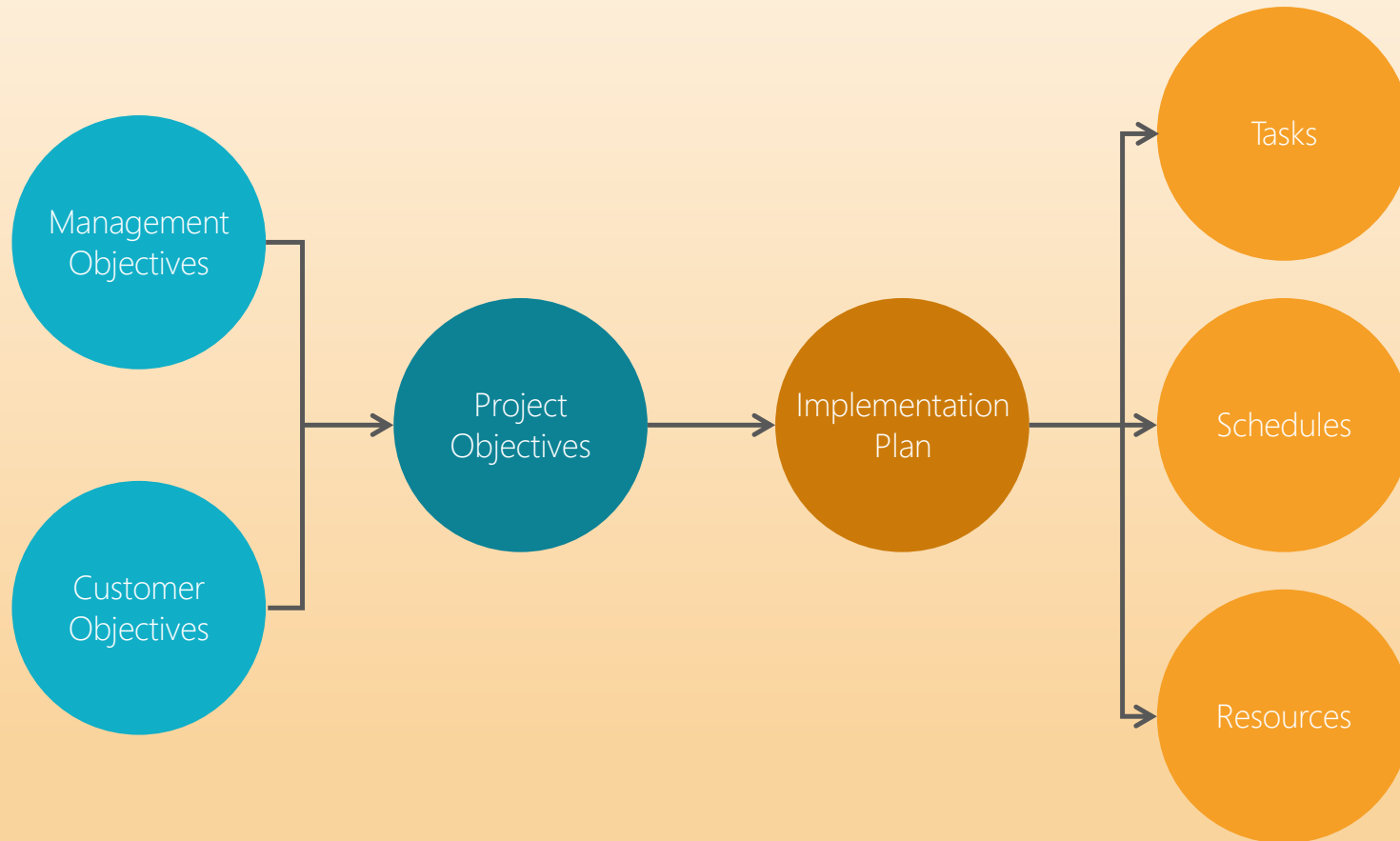
City of Bullhead City Parks and Rec: ORLP (NPS)



- ❑ This project proposes to rehabilitate and redevelop Rotary Park through an extensive public engagement process and planning stages to make this a marquee park. Inspired with parks like Gilbert Regional Park (below).
- ❑ This project proposes revitalization and redevelopment of community park by building a sports themed splash pad, new Playground, Phase 2 skate Park and Pump Track, restrooms, Renovation/rehabilitation of existing playgrounds, Dog Park, trailhead and streetscaping, wayfinding, repaving the trails, outdoor fitness stations and futsal courts.



Project Development (Analysis)

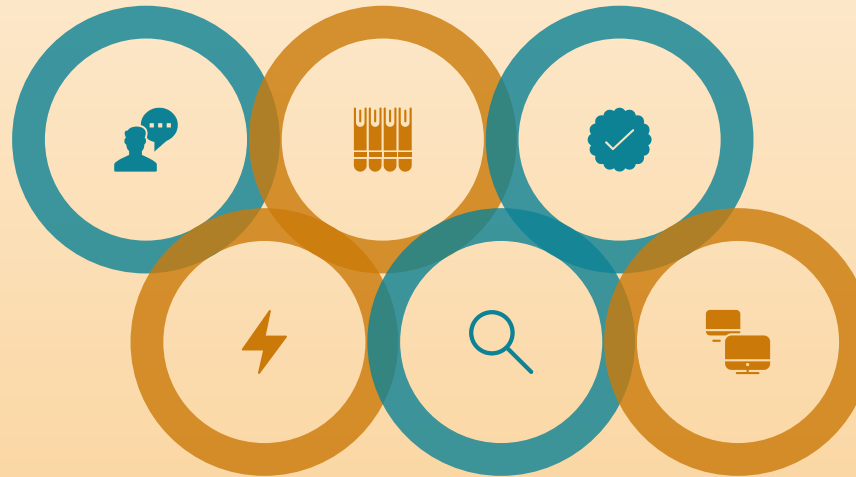


Project Analysis

Community development and an enhanced improved quality of life.

Increased sustainability and Safety (River, Park and Trails)

Embrace the outdoors and explore AZ (tourists and local communities)



Understaffed/Recruitment Challenges. Spends 100,000's contracting with private companies for Water Safety & Rescue personnel (Lifeguards) to assist officers

Challenges developing grants and Management and Administration once awarded

Industry lead times and supply chain issues.



Thank You

AGENDA – D5

**Presentation on the Recently Awarded
Grants to the City of Kingman, Arizona**
-Mat Golder, Assistant Parks
Superintendent

Arizona State Parks & Trails Grant Opportunities

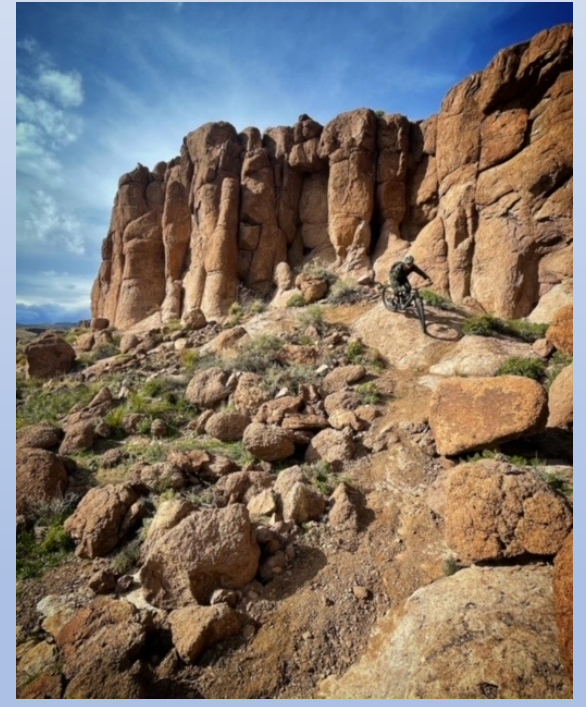


Great Quality of Life addition to our City





Completed Grants White Cliffs Trail System





White Cliffs Trail System

Linking our downtown to our uptown (240 Acres)

A Great Quality of Life addition to our City

A vision of the Colorado River Area Trail Alliance (CRATA)

Designed & Constructed by American Conservation Experience (ACE); Josh Langdon & Jack McMillin

- **WCTS Phase 1 (2 trails, 1.24 Miles; including 2 Loops connecting to existing Wagon Trail) ASPT#: 472034**
* \$31,813.00 Recreational Trails Program – Non-Motorized, \$30,000.00 through AZSPT Grant. \$1,813.00 match.
- **WCTS Phase 2 (11 trails, 5 Miles; including 8 Loops) ASPT#: 472210**
* \$163,110.67 Recreational Trails Program – Non-Motorized, \$144,910.67 through AZSPT Grant. \$18,200.00 match.
- **WCTS Connector Trail (1 Mile) ASPT#: 672207**
* \$99,000 American Rescue Plan grant, through AZSPT. No match required

Total Trail system 8.7 Miles, plus existing roadways through area.

Trailheads for the White Cliffs Trail System

★ White Cliff Wagon Wheel Trailhead

★ The South Trailhead (Downtown)

- In the works (temporary access 3rd street)

★ The North Trailhead (Uptown)





Trailheads for the White Cliffs Trail System



White Cliffs Wagon Wheels
Trailhead
1806 N. White Cliffs Road.



Downtown (South) Trailhead
711 N. 4th Street



Uptown (North) Trailhead
914 Gates Avenue

Trail Use

- White Cliffs over the last 12 months 8,000 used the trail.
- We are expected to see increase as word gets out and access from multiple trailheads.
- A Social Media Group, **Chillin' on the Trail in Kingman Arizona**, has started leading groups on rides through the trail system for different rider levels.
- Our Kingman Main Street organization adopts the Wagon Wheels Trailhead.
- The City of Kingman holds one of their quarterly walks here.
- The Scouts and other organization utilize this area.



In-house Additions to Enhance Trails

- Sign installation with Gabion baskets.
- Installation of benches throughout trail system.
- Trailhead signage.
- Trailhead additions & expansions.



The Word is getting out about the White Cliffs Trail System

- John Richie from Bright Road Productions in Los Angeles was in town to film some footage at the White Cliffs Wagon Wheel Trail area, for the show “Homestead Rescue” He said, “I just finished scouting the area, and your trails our truly stunning. I really enjoyed hiking them.”
- One of our PARG Commission members was in Flagstaff at the REI Store. When the clerk saw that she was from Kingman the clerk said “he'd heard that Kingman has great hiking and biking trails.”
- A representative from CRATA said “Really excited about the White Cliff Trail expansion, These trails are built the right way and handled the rain well. Our other trails didn’t fair well.”

Strides Forward



- We are internally working on over hauling our trail information on our city website. There is so much great information to share.
- Once that is finished we will be reaching out to trail app services and websites to update our trails in their systems.
- Our goal is to provide easy information to further grow the usage of our trails. We would love to grow this to a non-motorized trail destination and create a culture around trails here in Kingman. Our previous mayor, Jen Miles, always used the phrase, “Hike it, Bike it, & Like it,” and we have incorporated that into our signage.

Upper Loop Trail | 2.3 miles, 223' Elevation gain | *Intermediate Level* This connects to the Lower Loop Trail. Users will experience a fun section of trail that takes them up onto the natural slick rock ledges with beautiful views and colorful lichens. This bi-directional trail completes the Lower and Upper Wagon Wheel Loops.

Lower Loop Trail | 1.1 miles | 112' Elevation Gain | *Beginner Level* | *This trail begins at the White Cliffs Wagon Wheels Trail head bypassing the Historic Wagon Wheels.* Users will experience a fun section of trail that takes them onto the natural slick rock ledges with beautiful views along the East and West basin below the Cliffs. This bi-directional trail completes the Lower and Upper Wagon Wheel Loops.

Doc's Trail; 1.11 miles | *Beginner Level* This trail branches off of the South end of the Lower Loop East Trail and weaves through a grove of Crucifixion Thorn before connecting to the Upper W.W. Loop Trail. **Doc's Trail;** grants access Cactus, Skyline, Jack Rabbit, Uptown and Downtown Connector Trails. **Doc's Trail is named in memory of Dr. John Lingenfelter** . The White Cliffs Trail System connecting downtown to uptown, linking all of these trails together would not have been possible without the donation of this 5-acre parcel (303-05-0006). It was not owned by the city and was crucial to the trail project. The Dr. John Lingenfelter trust was found to be the owner. The Lingenfelter trust was contacted and told of the importance of their parcel to this project and the community. Two days later the city was notified that the parcel was being donated by the Lingenfelter trust for this project.

Quail 0.29 miles | *Beginner Level* This beginner level trail that grants access to Cactus, and Skyline Loop Trails. **Quail** weaves through a grove of Crucifixion Thorn before beginning its climb up to the top of the White Cliffs along the natural contours of the landscape. Mild grades and stunning views grant users with a new perspective of the area.

Lower Quail 0.25 | *a little more Challenging then the Quail Trail especially for bikers.*

Spicy Pickle / A Directional Trail | .1 miles | *Expert Level* This unique trail will be bi-directional for hikers, but as the name suggests, bikers will want to only tackle it from the top. The only true directional trail on the system, Directional presents riders with a technical down hill from the very start. Riders will have to demonstrate excellent bike control as they descend steep slick rock for 35ft. before entering an armored banking turn. This will be a gem within the system for experienced riders far and wide. The Directional Trail will also present a valuable opportunity for ACE to work closely with volunteers from the local community

Cactus | 0.3 miles | *Beginner Level* Resting in a small basin on top of the White Cliffs this loop will be a spring time must. A relaxing loop that weaves its way through barrel, prickly pear, and cholla cacti this gentle loop rewards hikers with lovely views and access to the top of the White Cliffs

Skyline Technical Loop | .7 miles | *Advanced Trail* Skyline provides visitors with a whole new experience within the White Cliffs Trail System. Branching off of the relaxing Cactus Loop, Skyline starts out with dirt single track before moving up onto world class slick rock. Skyline quickly earns its name as users traverse the canyon ridge with gorgeous views in all directions. Users will be rewarded with expert grade mountain biking and slick rock hiking a top the White Cliffs overlooking the Trail Head, I-40 and Coyote Pass.

Ledges | .72 miles | *Intermediate Level* One of the longer loops on the system, Ledges follows the natural contouring of the landscape as it traverses the slopes of a small volcanic high point. Ledges provides riders with a lower level intermediate experience that will entertain cyclists and hikers alike. Users who start at the southern junction of ledges will find themselves weaving through cat claw, crucifixion thorn, and cacti along dirt single with the white cliffs off to the left before crossing over an old two-track road and onto the slick rock ledges from which the trail gets its name. Accessible from both of its termini, ledges is a fun bi-directional trail for those new to intermediate riding and hiking

Wash Trail | .27 miles | *Intermediate Level* Wash Trail is a unique experience within the White Cliffs Trail System. This bi-directional trail presents both a challenging climb and heart pounding down hill through a slick rock wash. The top of the Wash Trail can be accessed .18 miles from the southern end of Ledges. Riders and hikers will have a gentle traverse across a steep cross-slope before dropping down into the slick rock wash. The trail weaves back and forth across the slick rock all the way back to its junction with Uptown Connector Trail.

Jack Rabbit | 0.36 miles | *Beginner Level* Branching off of Quail, Jack Rabbit is a fun loop for the casual hiker and beginner mountain biker. This bi-directional loop breaks away from the slick rock that frequents the rest of the system. Reaching its highest point atop a saddle that provides a overhead view of Historic Downtown Kingman, this trail has something for everyone from fun downhill riding to relaxing nature walks.

Golf Course *Technical and Transect* | 1.01 miles | *Advanced Level* The second of our technical loops, the 1.01 mile long Golf Course Technical Trail presents far more challenging slick rock riding for the experienced mountain biker as well as amore adventurous experience for hikers and trail runners. The trail follows the natural contouring of the landscape switching from high exposure single track to slick rock slots that require precision riding. Users can tackle this loop from either direction depending on their preference, and with the Transect Trail connecting the loop midway users can further customize their experience. Open to foot traffic as well, the trail will take users right to the edge of the cliffs overlooking the Cerbat Cliffs Golf Course

Uptown Connector | .73 miles | *Intermediate Trail* The beginning of the connector trail from the Cerbat Cliffs Golf Course to Historic Downtown Kingman, **Uptown Connector** starts moving south from the driving range. It works its way along slick rock pans as it climbs up to the Ledges Trail Junction. Continuing along the trail traverses the desert slopes with the natural undulations of the terrain. **Uptown Connector** provides breathtaking views of the Hualapai Mountains as it skirts along the rim of small box canyons leading users past enticing trail junctions as they make their way from the course towards downtown. This bi-directional trail links the historic downtown area with the golf course. The final connection at the golf course passes between a small mesa and the driving range to the Golf Course parking. To ensure the safety of our trail users, the trail runs out side of the driving along and in close proximity to the driving range safety fence and netting.

Dad Jumps | This unique Directional trail presents riders with a technical down hill jumps. Riders will have to demonstrate excellent bike control as they descend the steep jumps.

Ghost Pepper Trail | *A Directional Trail* | .1 miles | *Expert Level* This unique trail will be bi-directional for hikers, but bikers will want to only tackle it from the top. This true directional trail presents riders with a technical down hill from the very start. Riders will have to demonstrate excellent bike control as they descend steep slick rock for 35ft. before entering an armored banking turn. This is a gem within the system for experienced riders far and wide. This Trail presented a valuable opportunity for ACE to work closely with volunteers from our local community.

Chuckwallas Loop | .5 miles | This is a mellow flowy bi-directional trail for hikers and bikers with some optional lines of varying degree. There is one small rock gap jump that is off the marked main line but is fun and easily made in either direction. This Trail presented a valuable opportunity for ACE to work closely with CRATA Members who's vision this was and volunteers from our local community who built the trail.

Jalapeno Roll | .2 miles | This is a directional trail off of the Caucus Loop for bikers with a varying degree of difficulty and a Bi-Directional trail for hikers with some beautiful views.



Arizona State Parks Site Visit

- Friday 5/12 Alec Wilcox; Grant Coordinator for AZSPT was in Kingman for a Site Visit to the WCWW P2 and the Connector trail Grant projects.
- Went well Alec Commented about how Beautiful the White Cliffs Trail System is.



True Community Project

Thank You!

- Mayor and Council
- PARG Commission
- CRATA Members
- BLM
- AZSPT Staff
- ACE Staff
- Community Members
- COK Departments
- Parks Team

Crucial Property Donations for the White Cliffs Trail System

Phase 2 -5-acre parcel, crucial to project, Lingenfelter trust

- * Thank you to **Sandra Terry and Fred Lingenfelter**

Connector Trail 1 Acre, Arizona Choice Properties

- * Thank you **Sue Jenkins & Jim Benak**



Grant in Progress: Lewis Kingman Park Project

Lewis Kingman Park Project **ASPT#: 04-00786**

\$908,000.00 Land and Water Conservation Fund,
\$450,400.00 through **AZSPT Grant**. **\$457,600.00** match.

Lewis Kingman Park was a rest area in Kingman prior to I-40, along Route 66. Currently it still acts as a rest stop for people traveling through, but it has many other uses now.

- Home to the largest and most well know dog park in Kingman.
- Houses many community events. (ex. Farmers Market, Fun Run, Street Drag entry campers, Food truck events, and many more.
- Home of the City of Kingman's Annual 66 Fest.

Time has taken its toll on park amenities and a need for more updated amenities and infrastructure would greatly benefit this park, our community, and travelers.





Grant in Progress: Lewis Kingman Park Project

This project will include the following upgrades:

- New restroom to replace original one, with greater capacity.
- Addition of more lights in the park for security, night events, and visitors.
- Replacement of Ramadas with lighting and power added to them.
- Addition of electric service to center monument area for events.
- Addition of electrical service to open area for festival events.

These upgrades will provide better service to our community, allowing events to grow, become more frequent, and supply them with the infrastructure and security to do so.



Existing



Future





Thank you for the opportunities to
better Arizona and our community!

AGENDA –D6

**Presentation on the Recently Awarded
Grants to the Town of Parker, Arizona
-Steve Ziegler, Public Works Director**

Western Park Playground – Completed

(Land and Water Conservation Fund)



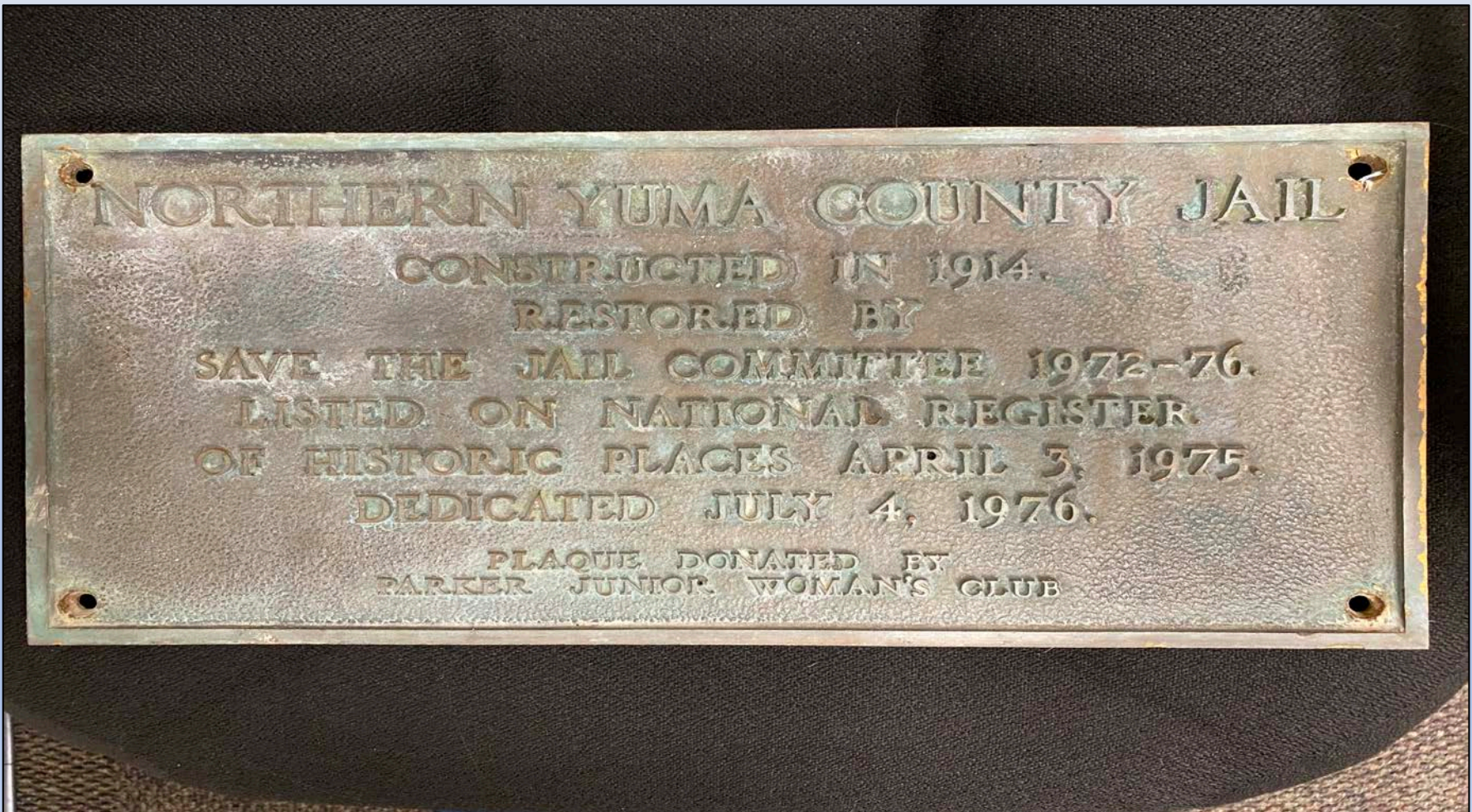
Historic Jailhouse – In progress

(Heritage Fund- Historic Preservation)



Historic Jailhouse Plaque

(Heritage Fund- Historic Preservation)



Aaron Hill Field Artificial Turf – Planned Submission



AGENDA – D7

FY 2023 Awarded Grants

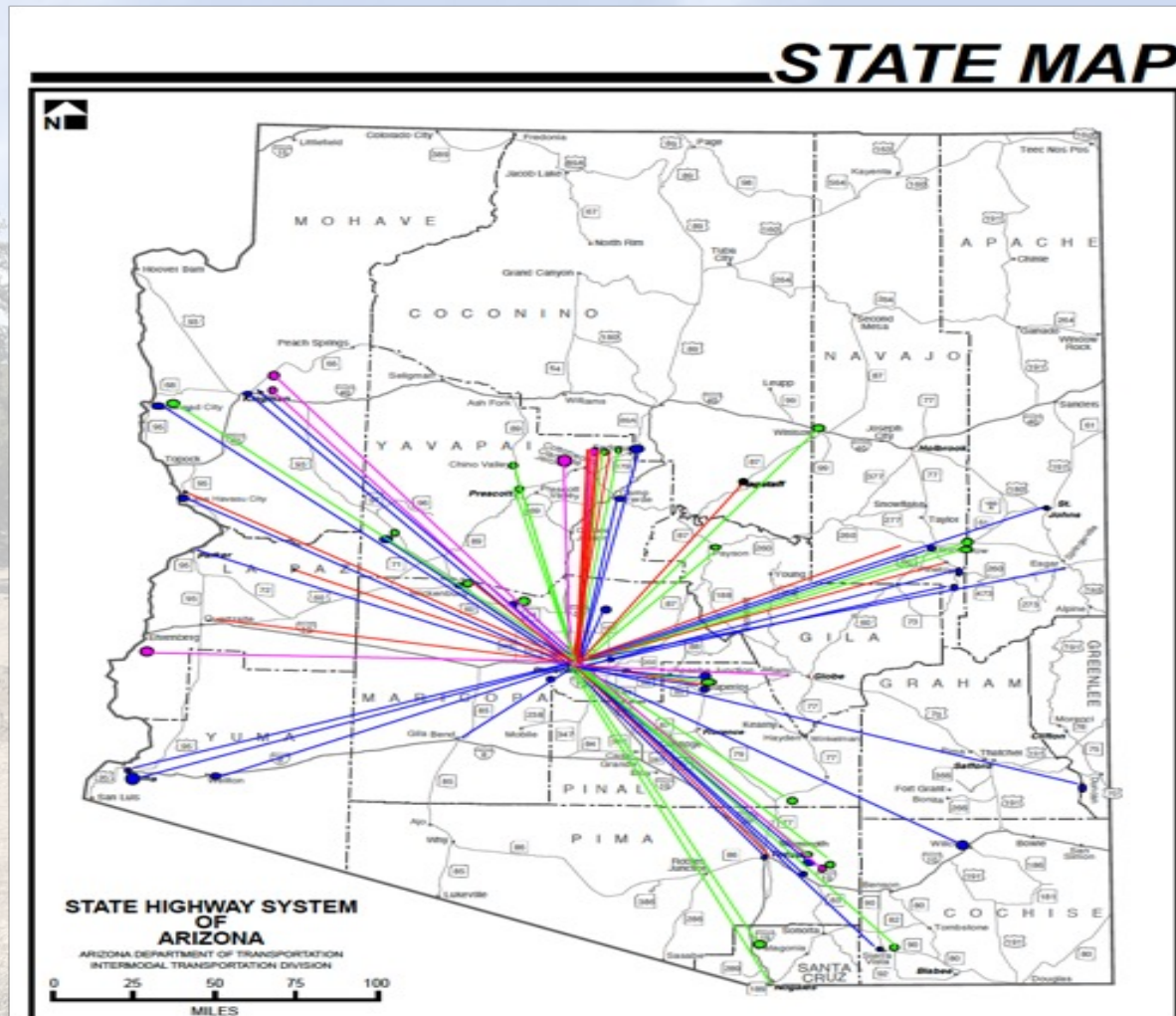
**Staff will a final report to the Board on all
awarded grants for Fiscal Year 2023**

– Mickey Rogers, Chief of Grants and Trails

AGENDA – D7



AGENDA – D7



MOTORIZED PROJECTS

DA

Mohave

Grand Canyon

Coconino

Kayenta

Chinle

Polacca

Window Rock

Navajo

Apache

1

Flagstaff

Winslow

Holbrook

St. Johns

Show Low

Payson

Gila

Phoenix

Scottsdale

Mesa

Chandler

5

7

8

9

4

3

2

La Paz

Yuma

Maricopa

Gila Bend

Pinal

Eloy

Globe

Superior

Graham

Safford

Greenlee

Clifton

Cochise

Benson

Sierra Vista

Tucson

Oro Valley

Willcox

Douglas

Santa Cruz

Nogales

Ajo

Lukeville

Yuma

Yuma

LA

MEXICO

SONORA

Gulf of California

ARIZONA

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Districts of 113th Congress

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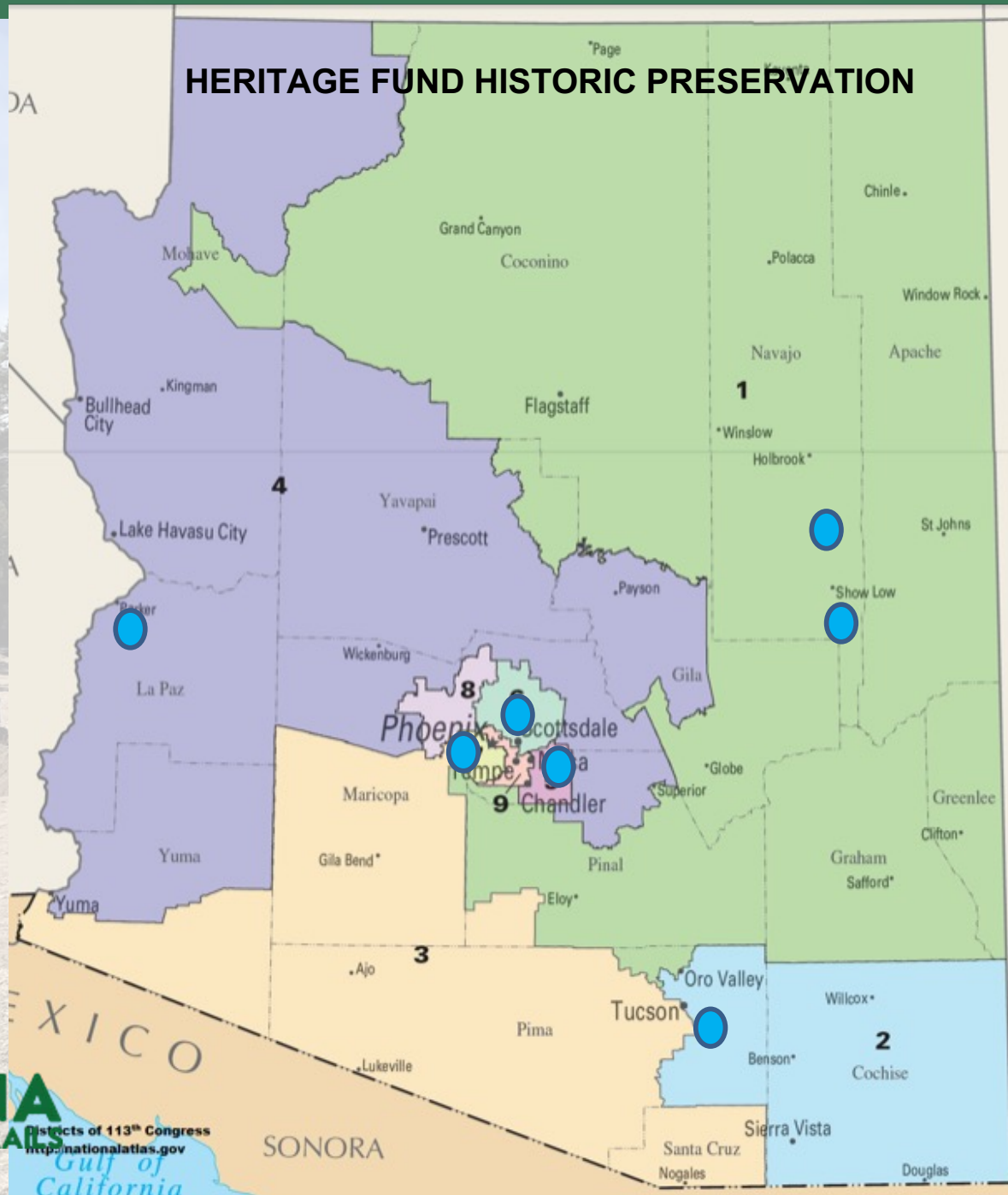
RECREATION TRAILS PROGRAM

Map of Arizona showing county boundaries and names. The map is color-coded by region: purple for the north and west, green for the east, yellow for the south, and blue for the southeast. Numbered regions 1 through 9 are marked. Major cities like Phoenix, Tucson, and Flagstaff are labeled. The map is overlaid on a background image of a desert landscape with mountains and a river.

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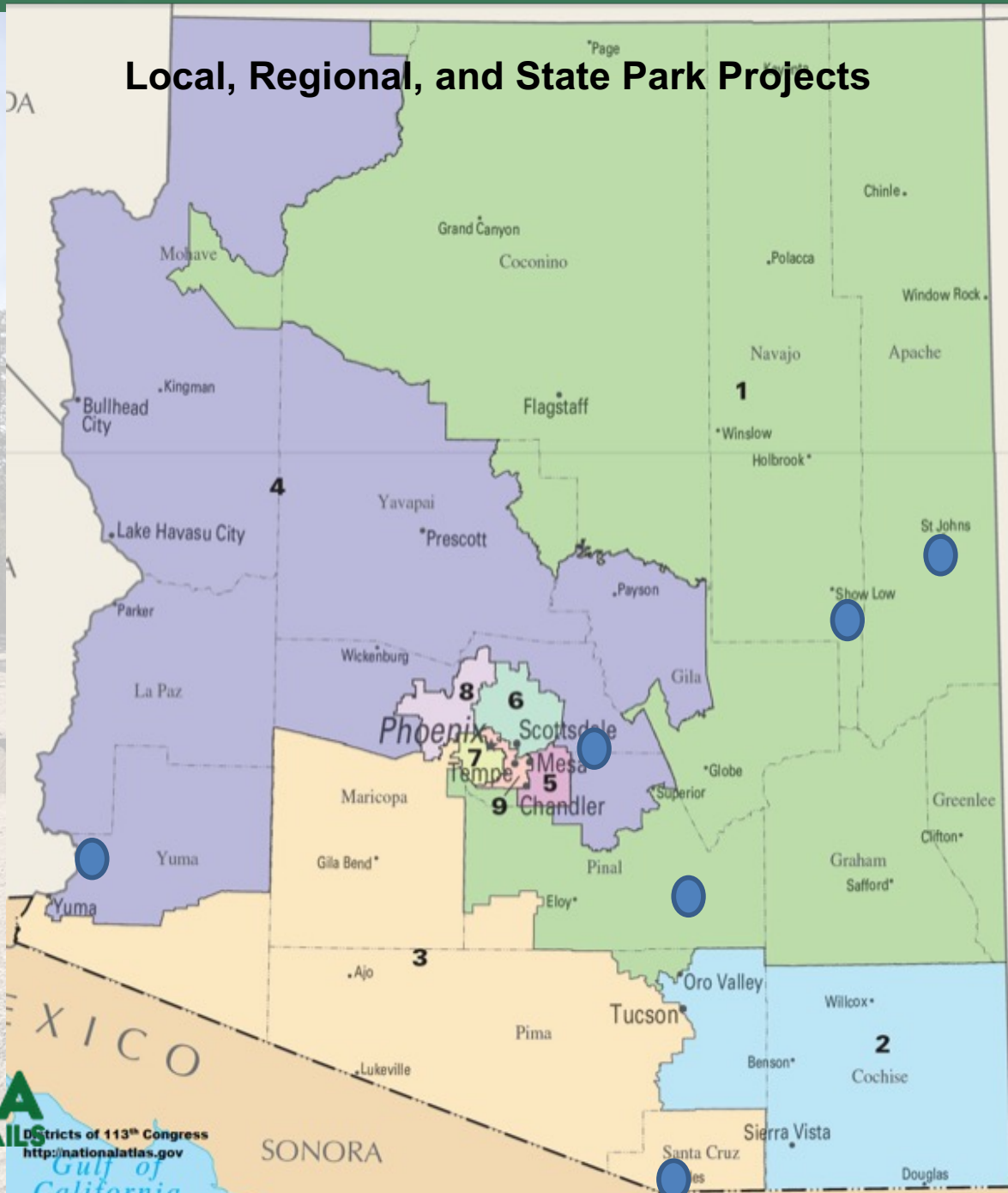
AGENDA – D7

HERITAGE FUND HISTORIC PRESERVATION



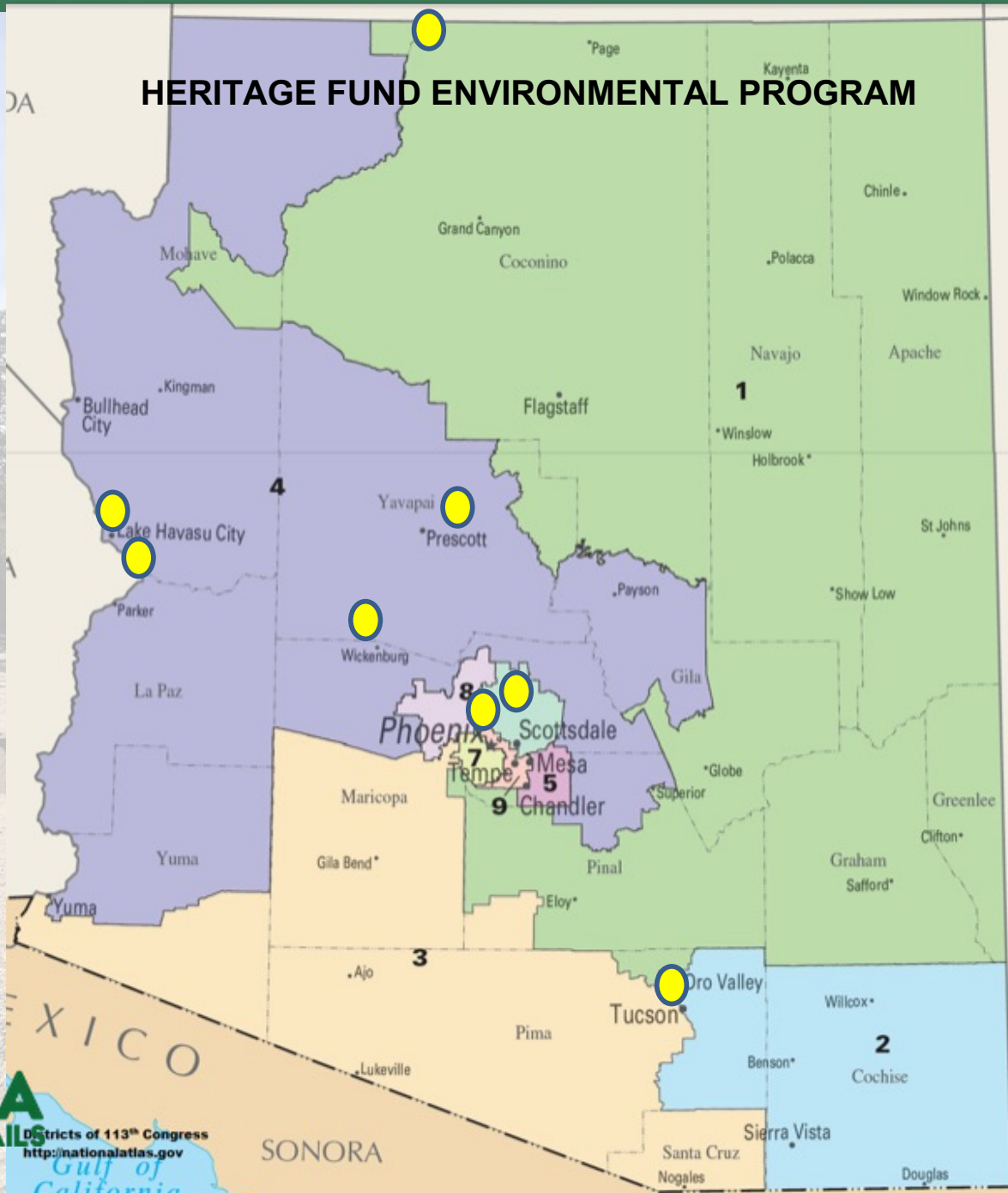
AGENDA – D7

Local, Regional, and State Park Projects



AGENDA – D7

HERITAGE FUND ENVIRONMENTAL PROGRAM



AGENDA – D7

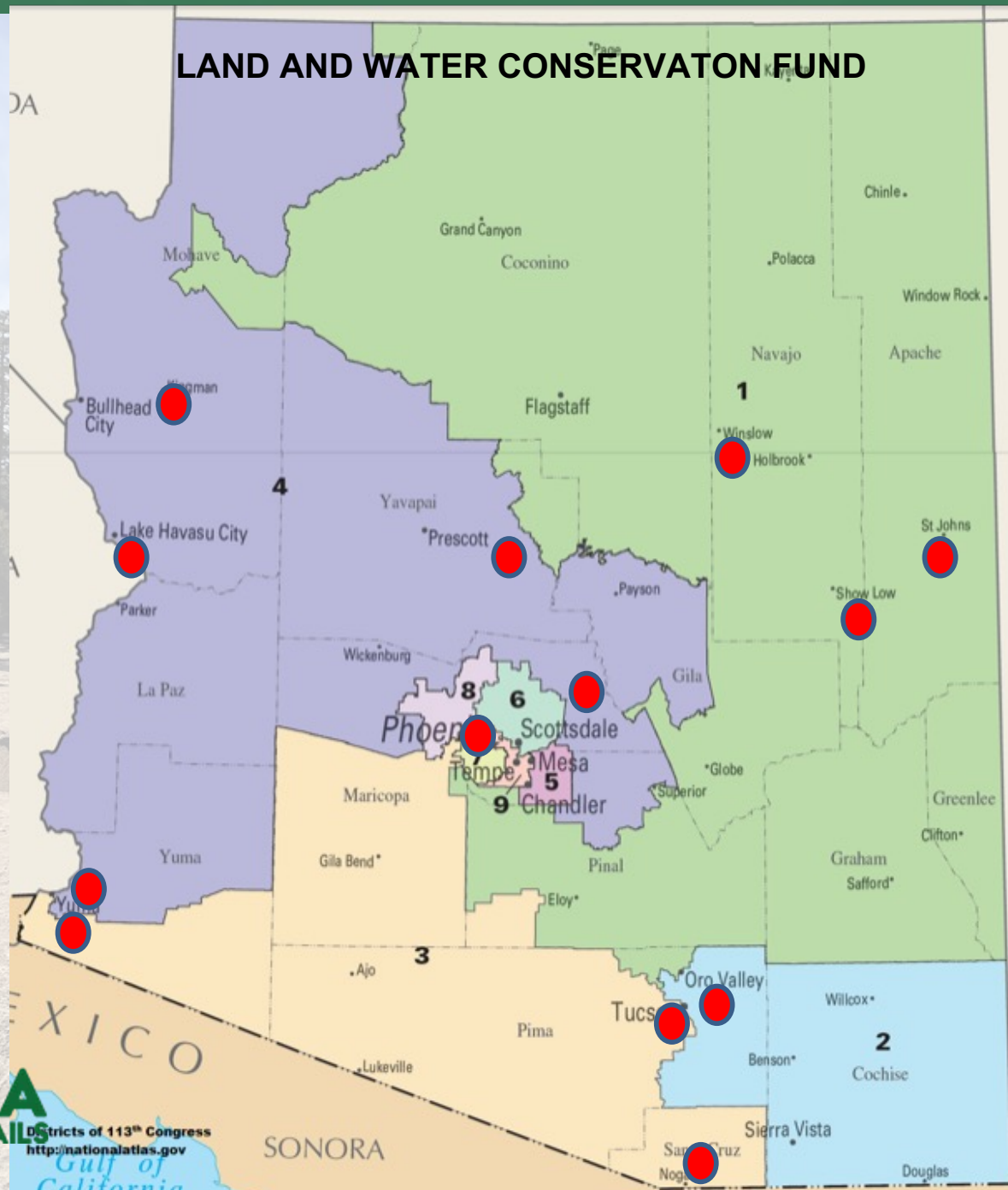


ARIZONA STATE PARKS & TRAILS

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AGENDA – D7

LAND AND WATER CONSERVATION FUND



AGENDA – D7



AGENDA – D7

2023 GRANT FUNDED PROJECTS

	Award	Match	Total
Motorized	\$ 3,933,328.00	\$1,439,278.78	\$ 5,372,606.78
Non-Motor	\$ 835,416.00	\$ 680,582.24	\$ 1,515,998.24
Heritage HP	\$ 757,270.00	\$ 649,301.00	\$ 1,406,571.00
Heritage LRSP	\$ 1,250,000.00	\$ 1,666,342.00	\$ 2,916,342.00
Heritage EE	\$ 285,315.00	\$ 135,223.00	\$ 420,538.00
Heritage NM	\$ 200,000.00	\$ 339,143.00	\$ 539,143.00
SLIF	\$ 3,948,937.00	\$ 457,630.00	\$ 4,406,567.00
LWCF	\$ 6,564,586.00	\$6,615,920.00	\$13,180,506.00
ARPA Heritage	\$ 1,695,852.00	\$ 41,643.00	\$ 1,737,495.00
APRA HVAC	\$ 538,410.00	\$ 0	\$ 538,410.00
ATA	\$ 52,500.00	\$ 0	\$ 52,500.00
TOTALS	\$20,061,614.00	\$12,025,063.02	\$32,086.77.00

AGENDA – D8

Legislative Update

The Board will be briefed on the relevant legislation that was passed during the 2023 Legislative Session

-Brittany Hudson, Legislative Liaison

AGENDA –D9

Presentation and Discussion on Arizona State Parks Board, Arizona State Parks and Trails Fiscal Year 2024 Operating Budget Overview and Fiscal Year 2025 Budget Request Update.

-Kevin Brock, Assistant Director, CFO

AGENDA –D9

Park Revenue History



AGENDA –D9

Funds Overview

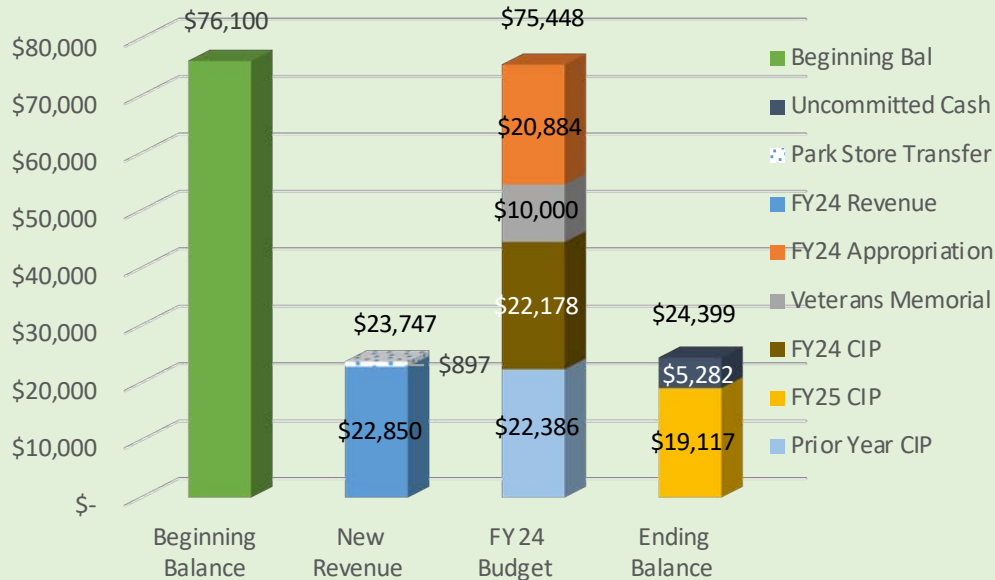
Fund Balances (\$000's)	STATE PARK REVENUE FUND	STATE LAKE IMPROVEMENT FUND	FEDERAL FUNDS	OFF HIGHWAY VEHICLE FUND	PARTNERSHIP FUND	SUSTAINABLE PARKS & ROADS FUND	DONATIONS FUND	PARK STORE FUND	HERITAGE FUND	TOTAL
Balance Carry Forward from Prior Year	76,100	19,614	871	15,848	1,480	721	603	1,250	6,424	122,911
Operating Revenue	22,850	9,370	-	-	-	-	-	1,910	-	34,130
Other Revenue (Grants, Donations & Other)	897	5,200	8,790	4,200	2,500	150	100	-	6,000	27,837
TOTAL STATE PARKS REVENUES	23,747	14,570	8,790	4,200	2,500	150	100	1,910	6,000	61,967
Operating Expenditures	20,884	7,424	1,229	507	-	-	-	1,013	-	31,057
Other Expenditures (GRNTS, DON & OTH)	-	5,200	7,561	1,600	2,518	250	200	897	6,000	24,226
Arizona Veterans Memorial State Park	10,000	-	-	-	-	-	-	-	-	10,000
Capital Projects (FY24)	22,178	-	-	-	-	-	-	-	-	22,178
Capital Projects (Prior Years)	22,386	2,157	-	-	-	-	-	-	-	24,543
Prior Year Commitments (Admin, GRNTS & OTH)	-	7,813	871	13,160	-	-	-	-	6,424	28,268
TOTAL STATE PARKS EXPENDITURES	75,448	22,594	9,661	15,267	2,518	250	200	1,910	12,424	140,272
PROJECTED FUND BALANCE	24,399	11,590	-	4,781	1,462	621	503	1,250	-	44,606

- Buddies (Governor's Office Budget Submission) data has not been finalized
- All Revenues & Expenditures are Projected
- Arizona Trail Fund Deposit \$500,000

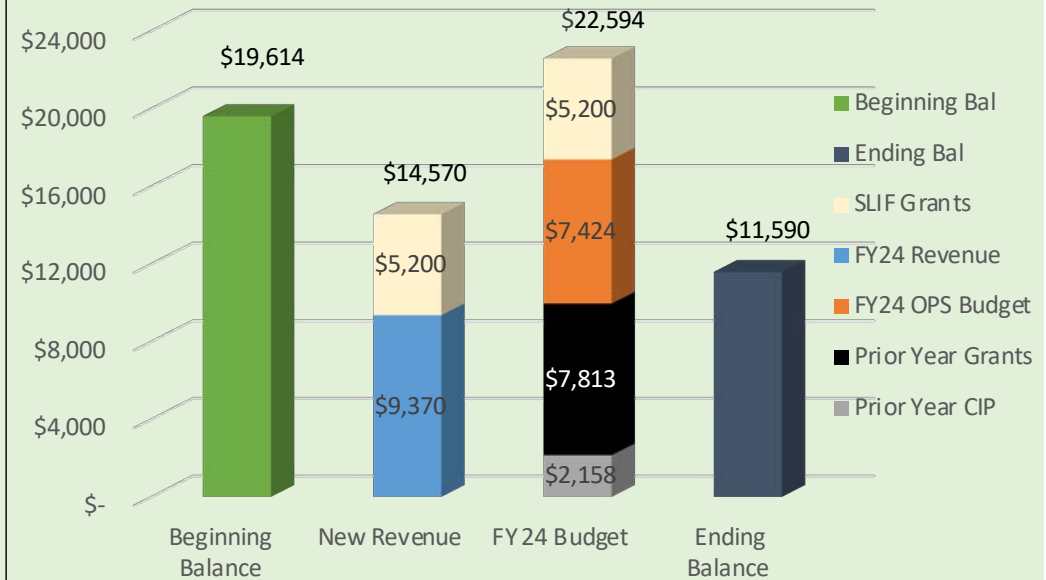
AGENDA –D9

FY 2024 Budget and Fund Balance

SPRF FY 24 Balance and Budget
(\$000's)



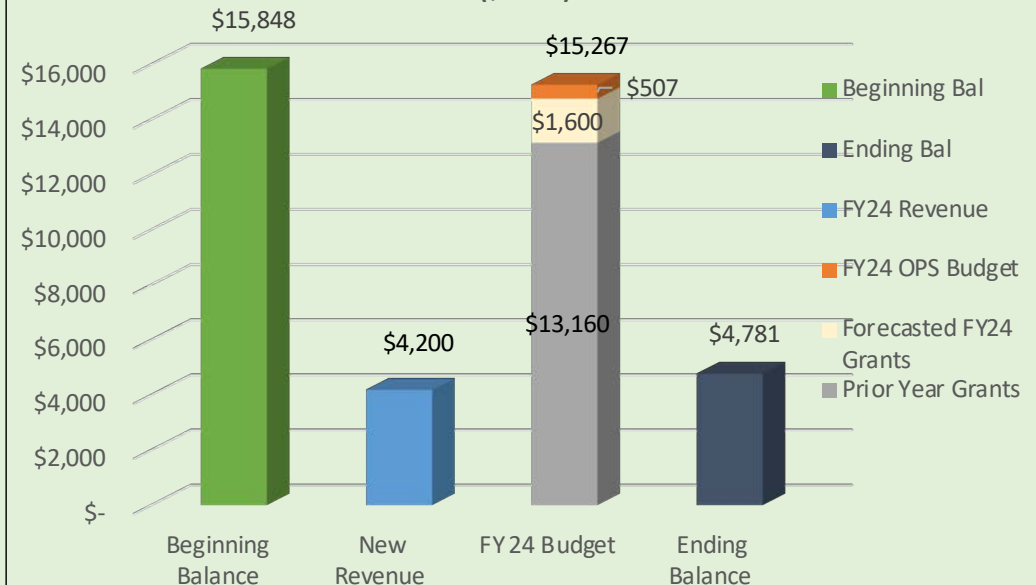
SLIF FY 24 Balance and Budget
(\$000's)



Highlights

- FY24 SPRF revenue is projected to \$22.8M
- FY24 commitments include \$10M for Veterans Memorial Park and \$22M for FY24 capital projects
- \$5.2M in Grant funding for SLIF
- Heritage Grant Funding of \$6M

OHV FY 24 Balance and Budget
(\$000's)



AGENDA –D9

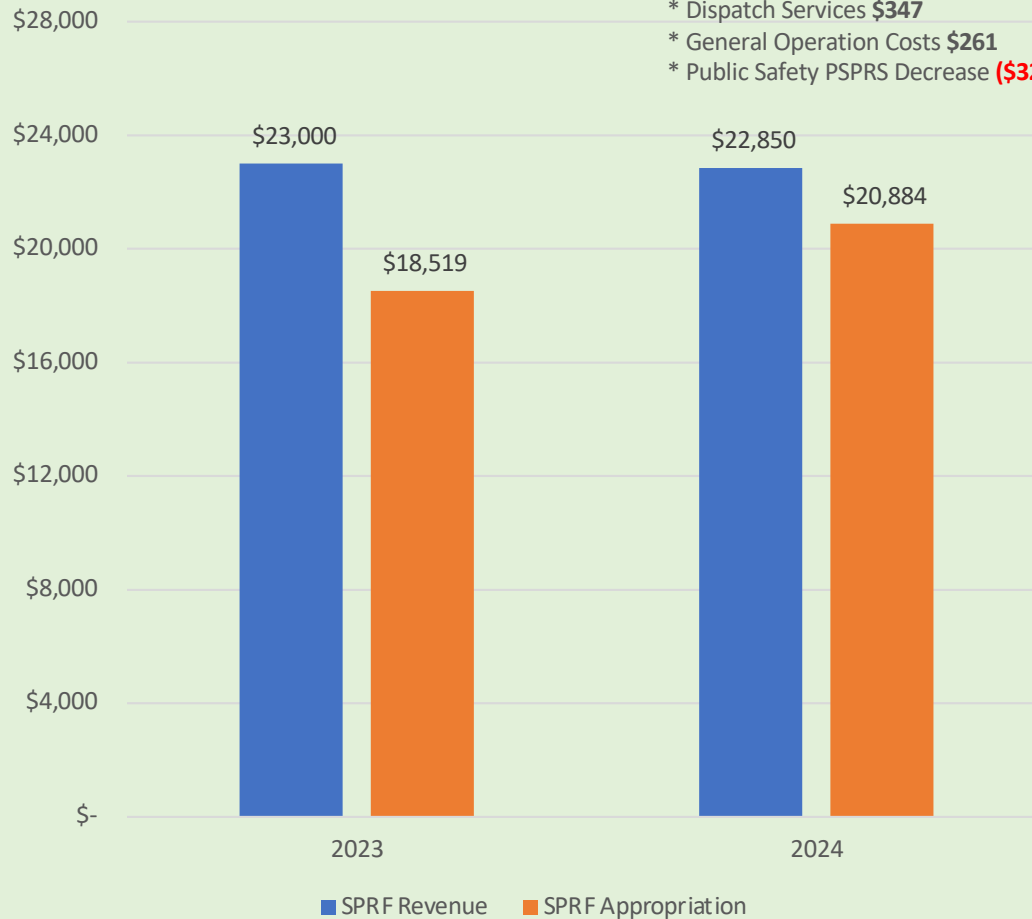
SPRF Revenue & Expenditures

SPRF Revenue & Appropriation

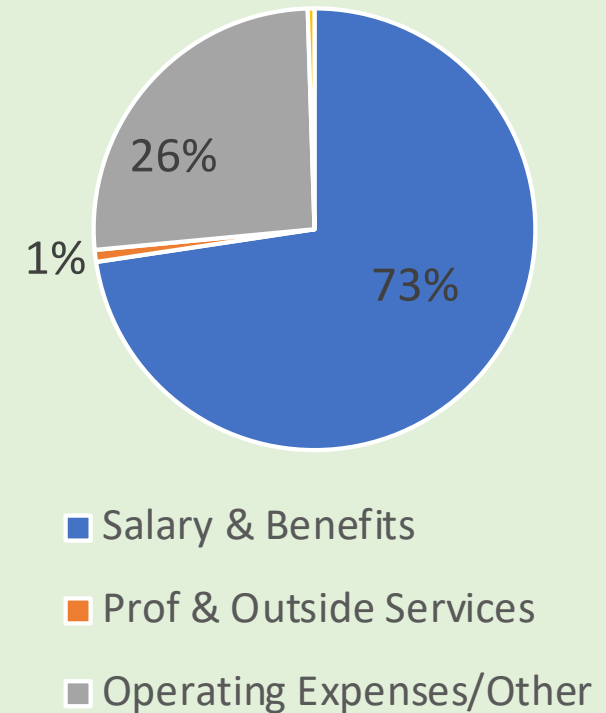
(\$000's)

Appropriation Increase

- * Fleet \$2,195
- * Dispatch Services \$347
- * General Operation Costs \$261
- * Public Safety PSPRS Decrease (\$325)



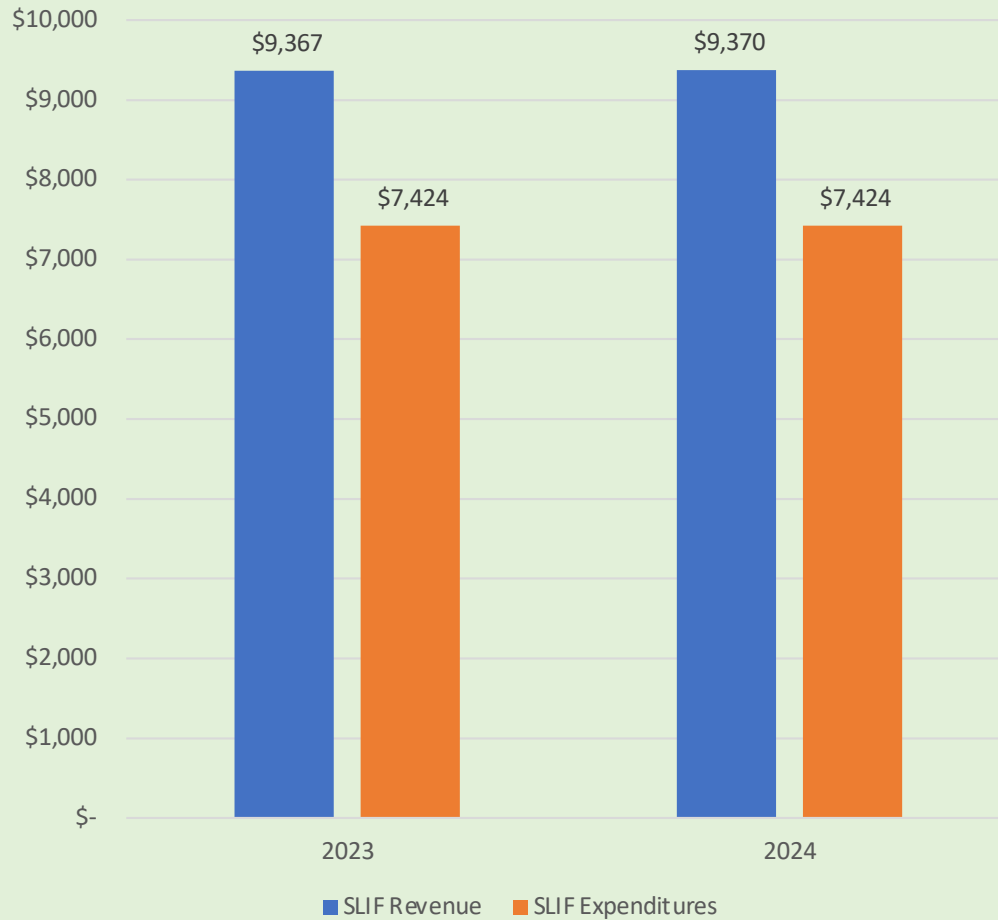
SPRF FY 23 Expenditures by Category



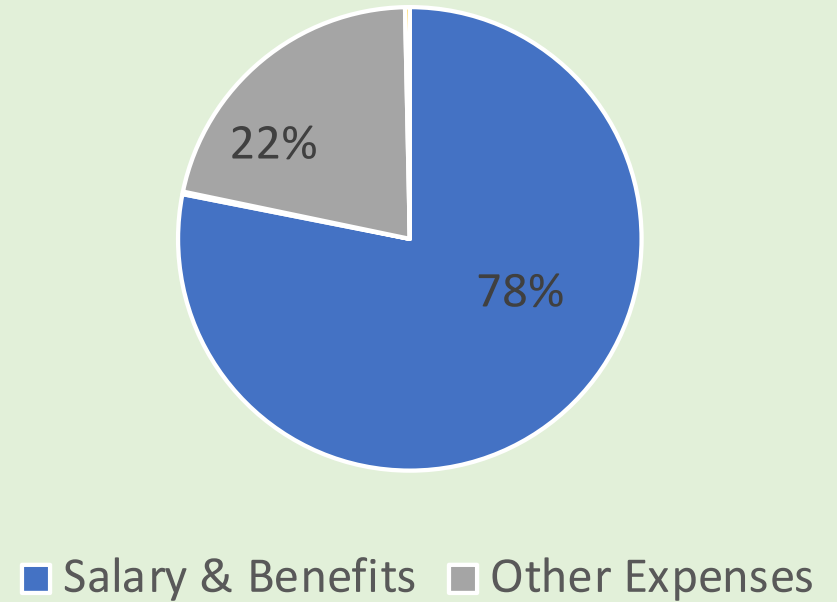
AGENDA –D9

SLIF Revenue & Expenditures

SLIF Revenue & Expenditures (\$000's)



SLIF FY 23 Expenditures by Category



AGENDA –D9

FY25 Budget Initiatives

Arizona State Parks and Trails has begun review of various proposed FY25 budget initiatives including the following:

- Testing and implementing some features of the new Reservations System previously put on hold during start-up (On-line Advance Day Use Entry and Annual Pass sales)
- IT data systems upgrades
- Optimization of Park Staff
- Modernization of Park Operations Equipment

AGENDA – E

Future Agenda Items

Board members may identify items or issues they wish to be considered for inclusion on a future agenda.

AGENDA – F

Executive Director's Report on Current Events

The Executive Director may present a summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they are currently involved. The Board will not discuss or take any action on any current event summary.

AGENDA – G

Current Events

Board members may present a brief summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Board will not discuss or take action on any current events.

AGENDA – H

Call to the Public

The Chair will recognize those wishing to address the Board.

AGENDA – I

Future Meeting Dates

Arizona State Parks and Trails 2023 Tentative Schedule	
Date	Location
Thursday, September 21	Central Office
Thursday, October 19	Central Office
Thursday, November 16	Central Office
Thursday, December 14	Central Office

A scenic view of a lake with a bridge in the background under a blue sky with clouds.

THANK YOU!