



Bob Broscheid Executive Director



NOTICE OF MEETING

of

THE ARIZONA STATE PARKS BOARD

of

THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02 notice is hereby given to members of the Arizona State Parks Board ("Board") and the public that the Board will hold a meeting on Thursday, December 21, 2023 beginning at 9:00am. Board members may attend the meeting in person or participate telephonically. The public may attend and listen to the meeting at the Arizona State Parks Trails office located at 1110 W Washington, Suite #100, Phoenix, AZ 85007. Physical access to the meeting place will be fifteen (15) minutes prior to the start of the meeting. Members of the public may also listen/view the meeting via telephone by calling +1 319-435-9168 and entering the passcode 998 039 906# or via YouTube: https://youtube.com/live/C pMmClCh0A?feature=share

In person or telephonic public comment will be taken. If choosing to speak in person, the speaker will be asked to complete a form which will be made available at the Arizona State Parks and Trails office on the meeting day and submit to staff. If choosing to speak via telephone, persons who wish to make statements to Board will be asked to identify themselves each time they are speaking. Please ensure phones are muted when not speaking.

This meeting is open to the public; however, the Board may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. §38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

AGENDA

(The Chair reserves the right to set the order of the agenda.)

- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE
- C. MEMBER ROLL CALL AND MISSION STATEMENT
- D. AGENDA ITEMS
 - 1. Consideration of Action to Approve Minutes of the September 21, 2023, Board Meeting The Board will review and may consider action to approve the Board meeting minutes from September 21, 2023.
 - 2. Consideration of Consent Agenda. Items 2(a) through 2(i), are noticed as consent agenda items to expedite action. Documentation concerning matters on the consent agenda may be reviewed in the Board meeting packet posted at https://azstateparks.com/board and at the Arizona State Parks and Trails Office located at 1110 W Washington Street., Suite #100, Phoenix, AZ 85007. The Board may take one vote to act on all the items on the consent agenda or may remove items for further discussion. Items not removed from the consent agenda will be considered in one motion. Items removed for clarification or discussion by the Board will be acted on as appropriate.

2(a) Consideration of Action to Approve Funding for The Submitted 2024 Competitive Motorized Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator) The following

grant applications have been submitted for funding totaling \$396,107.00.

2024 Competitive Motorized Grant Application(s)					
Spönsor	nsor Project Request (OHVAG)/Arizona Outdoo Coordinating Commission (A		Off-Highway Vehicle Advisory Group (OHVAG)/Arizona Outdoor Recreation Coordinating Commission (AORCC)/ Staff Recommendation		
Tonto Recreation Alliance (TRAL)	Tonto National Forest OHV Recreation Management 23-24	\$396,107.00	\$396,107.00		
T (DTAL	\$396,107.00	\$396,107.00		

2(b) Consideration of Action to Approve Funding for The Submitted 2024 Off-Highway Vehicle Supplemental Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)

The following grant applications have been submitted for funding totaling \$82,996.00.

Sponsor	plemental Off-Highway Project	Vehicle Grant A Request	opplication(s) Off-Highway Vehicle Advisory Group (OHVAG)/Arizona Outdoor Recreation Coordinating Commission (AORCC)/Staff Recommendation
Lake Havasu City Police Department	Law Enforcement OHV Purchase	\$82,996.00	\$82,996.00
TOTA	organisation in the property of the second s	\$82,996.00	\$82,996.00

2(c) Consideration of Action to Approve Funding for The Submitted 2024 Recreational Trails Program (RTP) Safety and Environmental Education (SEE) Grant Application(s). (Presenter: Jeff Schmidt, Program Coordinator) The following grant applications have been submitted for funding totaling \$46,179.00.

2024 Recreational Trails Program Safety and Environmental Education (SEE) Grant Application(s)				
Sponsor	Project	Request	Arizona State Committee on Trails (ASCOT)/Arizona Outdoor Recreation Coordinating Commission (AORCC)/Staff Recommendation	
i. Verde Search and Rescue Posse	Verde Search and Rescue Supplies and Equipment	\$10,000.00	\$10,000.00	
ii. Kartchner Caverns State Park	Title One School Field Trip Support	\$26,179.00	\$26,179.00	
iii. Arizona Trail Association	Arizona State Map Brochure	\$10,000.00	\$10,000.00	
<u>, , , , , , , , , , , , , , , , , , , </u>	TOTAL	\$46,179.00	\$46,179.00	

2(d) Consideration of Action to Approve Funding for The Submitted 2024 Heritage Fund Non-Motorized Trails Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$440,500.00.

Sponsor	Sponsor Project Request (ASCOT)/Arizona Outdoo Coordinating Commission Staff Recommend			
i.Town of Snowflake	Cottonwood Wash Trail	\$80,500.00	\$80,500.00	
ii. City of Sierra Vista	Garden Canyon Wash Phase III Restroom	\$120,000.00	\$120,000.00	
iii. Hawes Trail Alliance	Red Mountain Parking Lot Improvement	\$120,000.00	\$120,000.00	
iv. Prescott Mountain Bike Alliance	Bean Peaks Gravity Flow Trail System	\$120,000.00	\$120,000.00	
	TOTAL	\$440,500.00	\$440,500.00	

2(e) Consideration of Action to Approve Funding for The Submitted 2024 Heritage Fund Local, Regional and State Park (LRSP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$1.670.287.00.

Sponsor	Project	Request	Arizona Outdoor Recreation Coordinating Commission (AORCC)/ Staff Recommendation	
i. City of Tucson	100-Acre Wood Mountain Bike Park Development	\$170,287.00	\$170,287.00	
ii. City of Avondale	DeConcini Park Development	\$500,000.00	\$500,000.00	
iii,Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$500,000.00	\$500,000.00	
iv. Tohono O'odham	Wa:k Community Park	\$500,000.00	\$500,000.00	
,	TOTAL	\$1,670,287.00	\$1,670,287.00	

2(f) Consideration of Action to Approve Funding for The Submitted 2024 Land and Water Conservation Fund (LWCF) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$1,689.762.00.

	2024 Land and Water Con	servation Fund Gr	ant Application(s)	
Arizona Outdoor Sponsor Project Request Commission (AORCC)/ Staff Recommendation				Score
i. Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$689,762.00	\$689,762.00	68.75
ii.Tohono O'odham	Wa;k Community Park	\$1,000,000.00	\$1,000,000.00	67
	TOTAL	\$1,689,762.00	\$1,689,762.00	

2(g) Consideration of Action to Approve Funding for The Submitted 2024 Heritage Fund Environmental Education Grant Application(s), Funding recommendations based on available funds

and project scoring. (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant

applications have been submitted for funding totaling \$629,426.00.

	tage Fund Environmental		ant Application(s)	
Spousor	Project	Request	Arizona Outdoor Recreation Coordinating Commission (AORCC)/Staff Recommendation	Score
i. Arizona Wildlife Federation	All Afield with AWF	\$119,746.00	\$119,746.00	94.75
ii. McDowell Sonoran Conservancy	Youth Education Program	\$120,000.00	\$120,000.00	86.25
iii. City of Flagstaff	Outdoor Environmental Education Program	\$119,724.00	\$119,724.00	82.75
iv. Bisbee Science Exploration & Research Center	Sky Island STEAM Express Mobile Lab	\$120,000.00	\$120 ₃ 000.00	81.5
v. Maricopa Trail and Park Foundation	Maricopa Trail Safety and Environmental Education Program	\$49,250.00	\$47,541.00	70.75
vi. Oro Valley	STEAM Camp and Environmental Education	\$74,458.00	\$0.00	66
vii. Prescott Mountain Bike Alliance	Trail Signage	\$26,248.00	\$0.00	45,7
ТО	TAL	\$629,426.00	\$527,011.00	

2(h) Consideration of Action to Approve Funding for The Submitted 2024 Heritage Fund Historic Preservation Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The

following grant applications have been submitted for funding \$1,189,777.12.

2024	Heritage Fund Histor	energy and a committee of the committee of	Grant Application(s)	
Sponsor	Project	Request	Arizona Historical Advisory Commission (AHAC)/Arizona Outdoor Recreation Coordinating Commission (AORCC)/ Staff Recommendation	Score
i. Rialto Theatre Foundation	Historic Rialto Theatre Roof Restoration	\$95,916.00	\$95,916.00	86
ii. Arizona Copper Art Museum	Main Street	\$346,678,10	\$346,678.10	85
iii. Archaeology Southwest	Romero Site Interpretive Sign	\$40,136.00	\$40,136.00	78
iv. Mesa Historical Society	Renovation of the Historic Lehi Auditorium	\$104,966.00	\$104,966.00	76
v. City of Phoenix	Seargeant-Oldaker House Relocation and Rehabilitation	\$324,329.00	\$324,329.00	76

vi. St. Philips Preservation and Endowment Foundation, Inc.	Preservation of Roofs and Walls for St. Philip's in the Hills Episcopal Church Historic Buildings	\$99,712.02	\$99,712.00	72
vii. Frank Lloyd Wright Foundation	Taliesin West Comprehensive Site Master Plan	\$178,040.00	\$0.00	48
TO	ΓAL	\$1,189,777.12	\$1,011,737.00	

2(i) Consideration of Action to Approve Amendment to the Budget for Pima County's Tucson Mountain Park, Juan Santa Cruz Campground Historic Preservation Grant. (Presenter: Mickey Rogers, Chief of Grants and Trails.)

Project/Sponsor	Original Award	unty Amendment Re Amended	Quest New Award	Arizona
r roject/Spousoi	Original Award	Increase Request	TIEW AMAIG	Historical Advisory Commission (AHAC)Arizona Outdoor Recreation Coordinating Commission (AORCC)/Staff Recommendation
Pima County	\$190,000.00	\$110,000.00	\$300,000.00	\$300,000.00

3. The Board Will Consider and May Take Action to Appoint Applicants to the Arizona State Committee on Trails (ASCOT). (Presenter: Jeff Schmidt, Program Coordinator.) The Board will review and discuss staff's recommendations to fill ten (10) vacancies on ASCOT and may take action to appoint the following individuals to ASCOT:

Staff Recommendations					
Name	Organization	Term	Serving		
Linda Slay	Arizona Horse Council	2 nd	2024-2026		
Justin Inglis	Flagstaff Trails Initiative	2 nd	2024-2026		
Paul King	Town of Florence	2 nd	2024-2026		
Bev Showalter	County Line Riders of Catalina, Inc	2 nd	2024-2026		
Hezekiah Allen	Pinal County Parks and Open Space	2 nd	2024-2026		
Cynthia Nemeth	Coconino County Parks and Recreation	2 nd	2024-2026		
Eric Nielsen	At Large	1 st	2024-2026		
Keri Konold	City of Glendale	1 st	2024-2026		
Michael Harris	Verde Search and Rescue Posse	1 st	2024-2026		
Heather Vague	At Large	1 st	2024-2026		

4. The Board Will Consider and May Take Action to Appoint Applicants to the Off Highway Vehicle Advisory Group (OHVAG). (Presenter: Matt Eberhart, OHV Coordinator.) The Board will review and discuss staff's recommendations to fill four (4) vacancies on OHVAG and may take action to appoint the following individuals to OHVAG:

	Staff Recommendations		
Name	Organization	Term	Serving
Nena Barlow	Red Rock Off-Highway Vehicle Conservation Crew (Yavapai County)	1st	2024 - 2026

Mike Cook	Trail Riders of Southern Arizona (Pima County)	1st	2024 - 2026
Tom Murphy	Arizona ATV Riders (Maricopa County)	2nd	2024 - 2026
Jeff Olson	White Mountain Open Trail Association (Apache County)	lst	2024 - 2026

5. Presentation from the Friends of San Rafael Valley group. (Presenter: Carol Bonchalk, President, Friends of San Rafael Valley) The Board will be given an overview of the mission of the newly formed Friends of San Rafael group and group's commitment to collaborate with Arizona State Parks and Trails on the development and implementation of its vision for the San Rafael State Natural Area. This agenda item is for information only.

E. FUTURE AGENDA ITEMS

Board members may identify items or issues they wish to be considered for inclusion on a future agenda.

F. EXECUTIVE DIRECTOR'S REPORT ON CURRENT EVENTS

The Executive Director may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Board will not discuss or take any action on any current event summary.

G. CURRENT EVENTS

Board members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. Board will not discuss or take any action on any current event summary.

H. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Board. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgement of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

I. FUTURE MEETING DATES

Arizona State Parks Board Tenta	tive 2024 Meeting Schedule
Date	Location
January 18, 2024	Central Office
February 15, 2024	Central Office
March 21, 2024	Central Office
April 18, 2024	Central Office
May 16, 2024	Central Office
June 20, 2024	Central Office
July 18, 2024	Central Office
August 15, 2024	Central Office
September 19, 2024	Central Office
October 17, 2024	Central Office
November 14, 2024	Central Office
December 12, 2024	Central Office

J. ADJOURNMENT

Pursuant to A.R.S. §38-509 Board member conflict of interest forms are available for public inspection along with a copy of this agenda and any background material provided to Board members at Arizona State Parks and Trails, 1110 W. Washington Street, Suite #100., Phoenix, AZ 85007. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable

accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Thomas Beranek at (602) 542-7389; or email tberanek@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Kelley Santillanes at 480-622-4559 or via email ksantillanes@azstateparks.gov

Posted at:

Arizona State Parks and Trails

1110 West Washington St, Suite 100, Phoenix, AZ 85007

And at: https://azstateparks.com/arizona-state-parks-board



ARIZONA STATE PARKS & TRAILS

Bob Broscheid Executive Director



DRAFT MINUTES

of

THE ARIZONA STATE PARKS BOARD of THE ARIZONA STATE PARKS AND TRAILS

September 21, 2023

Meeting location: Arizona State Parks and Trails, 1110 W Washington St., Suite 100, Phoenix, AZ

85007

Members present: Dale Larsen

Members participating telephonically: Jeff Buchanan, Sarah King, Terri Palmberg

Members absent: John Sefton, Robyn Sahid

ASPT Staff Present: Bob Broscheid, Sarah Rose Webber, Mickey Rogers, Matt Eberhart, Woodrow

Gresko, Kelley Santillanes

<u>Arizona AG Office:</u> Nancy Jasculca, Arizona State Parks Board attorney <u>YouTube live stream: www.youtube.com/watch?v=TcERsVBIlic</u>

A. CALL TO ORDER

Chairman Larsen of the Arizona State Parks Board called the meeting to order at 10:00am.

B. PLEDGE OF ALLEGIANCE

Dale Larsen led Board members in reciting the Pledge of Allegiance.

C. MEMBER ROLL CALL AND MISSION STATEMENT

Dale Larsen read the Arizona State Parks Board Mission Statement.

D. AGENDA ITEMS

- 1. Consideration of Action to Approve Minutes of the August 17, 2023 Board Meeting. Jeff Buchanan moved to approve the minutes from the August 17, 2023 meeting. Sarah King seconded the motion. Dale Larsen approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. The motion passed.
- 2. Consent Agenda. Items 2(a) through 2(c) were grouped together and noticed as consent agenda items to expedite action on routine matters.

2(a)Consideration of Action to Approve Funding for The Submitted 2023 Competitive Motorized Grant Application(s). (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator) Grant applications totaling \$478,350.00

2(b)Consideration of Action to Approve Funding for The Submitted 2023 Supplemental Motorized Grant Application(s). (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator) Grant applications totaling \$171,500.00



ARIZONA STATE PARKS & TRAILS

Bob Broscheid Executive Director



2(c)Consideration of Action to Approve Funding for The Submitted 2023 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) Grant applications totaling \$99,642.00

Terri Palmberg moved to approved the consent agenda as presented. Jeff Buchanan seconded the motion. Dale Larsen approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. The motion passed.

- 3. Presentation and Consideration of Action to Approve Project Sponsorship Change for Heritage Fund Environmental Education Grant Project #632304 Kids on the Colorado River. (Presenter: Mickey Rogers, Chief of Grants and Trails) The Board was updated on the requested project sponsorship change for Heritage Fund Environmental Education Grant project #632304. Jeff Buchanan moved to approve a project sponsorship for the 2023 Heritage Fund Environmental Education awarded grant project #632304, Kids on the Colorado, from the K-12 Foundation of the Lake Havasu School District to the Kids on the Colorado, Inc. Sarah King seconded the motion. Dale Larsen approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. The motion passed.
- 4. Arizona State Parks and Trails staff will present a report on the deobligation and reobligation of grant funds for a project under the Recreational Trails Program, including the reobligation of funds for one state park approved project #472203, Lake Havasu Sunrise ADA Trail, originally funded at \$125,500.00 now funded at \$133,816.00 (Presenter: Mickey Rogers, Chief of Grants and Trails) The Board was given an update regarding the status of previously obligated funds for the Lake Havasu Sunrise ADA Trail. The Board did not take any action.
- 5. Presentation on Arizona State Parks and Trails Advisory Committees: Off Highway Vehicle Advisory Group (OHVAG), Arizona State Committee on Trails (ASCOT) and Arizona Outdoor Recreation Coordinating Committee (AORCC). (Presenter: Mickey Rogers, Chief of Grants and Trails) The Board was given an overview of the role and responsibilities of the three advisory committees involved in approving grant requests prior to forwarding the grant to the Arizona State Parks Board for final approval. They were also provided update on the number of vacancies on each committee and the criteria for filling each opening. The Board did not take any action.

E. FUTURE AGENDA ITEMS

The Board discussed the following future agenda items: Maintenance deep dive, Game and Fish overview, State Land overview and Heritage Advisory Group.

F. EXECUTIVE DIRECTOR'S REPORT ON CURRENT EVENTS

The Director updated the Board on the recent conference in Lake Tahoe, NV for the National Association of State Park Directors (NASPD) and two upcoming conferences planned by the Arizona State Parks and Trails team: All Agency Employee Conference 2023 (October 9-12) and the National Association of State Outdoor Recreation Liaison Officers (NASORLO) (October 2-6). The Director also let the Board know construction has started on Rockin' River State Park and that the Arizona State Parks and Trails team has been working closely with Governor Hobb's office to implement the





Bob Broscheid Executive Director



200 x 30 Trail Blueprint.

G. CURRENT EVENTS

The Board did not discuss any current events.

H. CALL TO THE PUBLIC

Danielle Fowles-McNiven, Assistant Director Tread Lightly! requested to speak to the Board and thanked them for their support and continued partnership.

I. FUTURE MEETING DATES

Arizona State Parks and Tra	
Date	Location
Thursday, November 16	Central Office
Thursday, December 21	Central Office

J. ADJOURNMENT

The meeting adjourned at 10:55am.



ARIZONA STATE PARKS & TRAILS

Bob Broscheid Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

2024 Competitive Motorized Grant Applications

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for the planning and development of motorized trails, trailhead facilities, law enforcement, and education. There is currently \$3,000,000.00 in funding available for submitted grant applications.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Off-Highway Vehicle Advisory Group (OHVAG) and the Arizona Outdoor Recreation Coordinating Committee (AORCC) reviewed the following 2024 Competitive Motorized application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2	024 Competitive M	Iotorized Grant A	pplication(s)	
Sponsor	Project	Request	OHVAG/AORCC/ Staff	Score
Tonto Recreation Alliance (TRAL)	23-24 OHV Management	\$396,107.00	\$396,107.00	52
TOTA	L	\$396,107.00	\$396,107.00	

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2024 Motorized Grant Application(s) as follows: Tonto Recreation Alliance, 23-24 OHV Management in the amount of

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:





Bob Broscheid Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

2024 Supplemental Grant Applications

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for the planning and development of motorized trails, trailhead facilities, law enforcement, and education. There is currently \$3,000,000.00 in funding available for submitted grant applications.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Off-Highway Vehicle Advisory Group (OHVAG) and the Arizona Outdoor Recreation Coordinating Committee (AORCC) reviewed the following Supplemental application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

203	24 Supplemental Gra	nt Application((s)
Sponsor	Project	Request	OHVAG/AORCC Staff
Lake Havasu City Police Department	Law Enforcement OHV Purchase	\$82,996.00	\$82,996.00
TOT	AL	\$82,996.00	\$82,996.00

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2024 Supplemental Grant Application(s) as follows: Lake Havasu City Police Department, Law Enforcement OHV Purchase in the amount of \$.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:





Bob Broscheid Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

2024 Recreational Trails Program Safety and Environmental Education (SEE)

Grant Applications

Background:

The Recreational Trails Program (RTP) provides funds for motorized, non-motorized and diverse projects. Up to 5% of apportioned funds (\$95,776.00) can be used for safety and education grants as they relate to trails.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) and the Arizona Outdoor Recreation Coordinating Committee (AORCC) reviewed the following Safety and Environmental Education (SEE) application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2024 RTP Safety and	Environmental Education	(SEE) Grant A	
Sponsor	Project	Request	ASCOT/AORCC/ Staff
Verde Search and Rescue Posse	Verde Search and Rescue Supplies and Equipment	\$10,000.00	\$10,000.00
Kartchner Caverns State Park	Title One School Field Trip Support	\$26,179.00	\$26,179.00
Arizona Trail Association	Arizona State Map Brochure	\$10,000.00	\$10,000.00
TOTA	AL .	\$46,179.00	\$46,179.00

Recommended Motion: I move that the Arizona State Parks Board approve funding for the
2024 Safety and Education Grant Applications as follows: Verde Search and Rescue Posse,
Verde Search and Rescue Supplies and Equipment Project in the amount of \$, the
Kartchner Caverns State Park, Title One School Field Trip Support Project in the amount of
\$, and the Arizona Trail Association, Arizona State Map Brochure in the amount of
\$

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:



ARIZONA STATE PARKS & TRAILS

Bob Broscheid Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

2024 Heritage Non-Motorized Grant Application(s)

Background:

The Heritage Fund Non-Motorized program provides grant funding for constructing and maintaining non-motorized trails and trailhead facilities. A total of \$600,000 was appropriated from the Arizona Legislature in 2023. A project sponsor may apply to up to 20% of these appropriated funds or \$120,000.00. Four project(s) have been submitted. The total funding request is \$440,500.00.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) and the Arizona Outdoor Recreation Coordinating Committee (AORCC) reviewed the following Heritage Fund Non-Motorized application(s) and made recommendations based on the 2020 Arizona State Parks Trails Plan and project needs.

2024 Heritage Fund Non-Motorized Grant Application(s)						
Sponsor	Project	Request	ASCOT/AORCC/ Staff	Score		
Town of Snowflake	Cottonwood Wash Trail	\$80,500.00	\$80,500.00	23		
City of Sierra Vista	Garden Canyon Wash Phase III Restroom	\$120,000.00	\$120,000.00	11		
Hawes Trail Alliance	Red Mountain Parking Lot Improvement	\$120,000.00	\$120,000.00	7		
Prescott Mountain Bike Alliance	Bean Peaks Gravity Flow Trail System	\$120,000.00	\$120,000.00	4		
TO	TAL	\$440,500.00	\$440,500.00			

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the submitted 2024 Heritage	Fund Non-
Motorized grant applications as follows: the Town of Snowflake; Cottonwood Wash Trail in	the amount
of \$, City of Sierra Vista; Garden Canyon Wash Phase III Restroom in the amount of	f \$,
the Hawes Trail Alliance; Red Mountain Parking Lot Improvement in the amount of \$, and
Prescott Mountain Bike Alliance; Bean Peak Gravity Flow Trail in the amount of \$	
Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails	
Approved:	



ARIZONA STATE PARKS & TRAILS

Bob Broscheid Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

2024 Heritage Fund Local, Regional and State Park Grant Applications

Background:

The Heritage Fund Local, Regional and State Park (LRSP) funding provides matching grants for the development of public outdoor recreation facilities. A total of \$3,000,000 was appropriated for the LRSP program during the 2023 Arizona State Legislative session. All LRSP grants require a 50/50 match.

A project sponsor may apply up to \$500,000.00 per project.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Committee (AORCC) reviewed the following LRSP application(s) and made recommendations based on the 2023-2027 State Comprehensive Outdoor Recreation Plan and funding available.

2024 Heritage Local, Regional, and State Park (LRSP) Grant Application(s)					
Sponsor	Project	Request	AORCC/Staff Recommendations	Score	
City of Tucson	100-Acre Wood Mountain Bike Park Development	\$170,287.00	\$170,287.00	74.87	
City of Avondale	DeConcini Park Development	\$500,000.00	\$500,000.00	74	
Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$500,000.00	\$500,000.00	68.75	
Tohono O'odham	Wa:k Community Park	\$500,000.00	\$500,000.00	67	
	ГОТАL	\$1,670,287.00	\$1,670,287.00		

Recommended Motion:

move that the Arizona State Parks Board approve funding for the 2024 Heritage Fund Local, Regional and
State Park Program grant application(s) as follows:City of Tucson, 100-Acre Wood Mountain Bike Parl
Development in the amount of \$, City of Avondale, DeConcini Park Development in the amount of
, the Town of Duncan, Veteran and Centennial Park Upgrades and Repairs in the amount of
and the Tohono O'odham Wa:k Community Park Project in the amount of \$

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails **Approved:**





Bob Broscheid Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

2024 Land and Water Conservation Fund Grant Applications

Background:

The Land and Water Conservation Fund (LWCF) provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match. Once LWCF funding has been used, a project area must remain open to outdoor recreation creating a legacy of outdoor recreation opportunities for generations to come.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Committee (AORCC) reviewed the following Land and Water Conservation Fund application(s) and made recommendations based on the 2023-2027 State Comprehensive Outdoor Recreation Plan and funding available.

2024 Lar	nd and Water Conservation Fu	und (LWCF) Gra	ant Application(s)	
Sponsor	Project	Request	AORCC/ Staff Recommendation	Score
Town of Duncan	Veteran and Centennial Park Upgrades and Repairs	\$689,762.00	\$689,762.00	68.75
Tohono O'odham Nation	Wa:k Community Park	\$1,000,000.00	\$1,000,000.00	67
	TOTAL	\$1,689,762.00	\$1,689,762.00	

Recommended Motion:

I move that the Arizona State Parks Board approve f	funding for the 2024 Land and Water
Conservation Fund Grant Application(s) as follows:	Town of Duncan, Veteran and Centennia
Park Upgrades and Repairs in the amount of \$	and the Tohono O'odham Nation San
Xavier District, Wa:k Community Park Project in th	e amount of \$

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:





Bob Broscheid Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

2024 Heritage Fund Environmental Education Grant Applications

Background:

The Heritage Fund Environmental Education funding provides matching funds to develop and promote outdoor environmental protection programs related to outdoor recreation. A total of \$600,000.00 was appropriated for the Environmental Education program during the 2023 Arizona State Legislative session.

A project sponsor may apply up to \$120,000.00 per project.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Arizona Outdoor Recreation Coordinating Committee (AORCC) reviewed the following Environmental Education application(s) and made recommendations based

on the Board Approved Environmental Education scoring.

2024 Heri	tage Fund Environmen	tal Education (Grant Applications		
Sponsor	Project	Request	AORCC/ Staff Recommendation	Score	
Arizona Wildlife Federation Arizona Wildlife Federation Education Program		\$119,746.00	\$119,746.00	94.75	
McDowell Sonoran Conservancy	Youth Education Program	\$120,000.00	\$120,000.00	86.25	
City of Flagstaff	Outdoor Environmental Education Program	\$119,724.00	\$119,724.00	82.75	
Bisbee Science Exploration & Sky Island STEAM Express Mobile Lab		\$120,000.00	\$120,000.00	81.5	
Maricopa Trail & and Environmental Education Program		\$49,250.00	\$47,541.00	70.75	
Town of Oro Valley	STEAM Camp and Nature Camp Environmental Education	\$74,458.00	0	66	
Prescott Mountain Bike Alliance Trail Signage		\$26,248.00	0	45.7	
TO	OTAL	\$629,426.00	\$527,011.00		

Recommended Motion:
I move that the Arizona State Parks Board approve funding for the 2024 Heritage Fund Environmental Education grant application as follows: Arizona Wildlife Federation, Arizona Wildlife Federation Education Program in the amount of \$, McDowell Sonoran Conservancy, Youth Education Program in the amount of \$, City of Flagstaff, Outdoor Environmental Education Program in the amount of \$, Bisbee Science Exploration & Research Center, Sky Island STEAM Express Mobile Lab in the amount of \$, Maricopa Trail & Park Foundation, Maricopa Trail Safety and Environmental Education Program in the amount of \$, the Town of Oro Valley, STEAM Camp and Nature Camp Environmental Education Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$ and Prescott Mountain Bike Alliance Trail Signage Project in the amount of \$
Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails
Approved:
Bul Bul
Bob Broscheid, Executive Director



ARIZONA STATE PARKS & TRAILS

Bob Broscheid Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

2024 Heritage Fund Historic Preservation Grant Applications

Background:

The Heritage Fund Historic Preservation Grant provides funding for the preservation and rehabilitation of resources listed or determined eligible for inclusion in the Arizona or National Register of Historic Places. A total of \$1,800,000.00 was appropriated for the Historic Preservation program during the 2023 Arizona State Legislative session.

A project sponsor may apply up to \$360,000.00 per project.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Arizona Historical Advisory Commission (AHAC) and the Arizona Outdoor Recreation Coordinating Committee (AORCC) reviewed the following Historic Preservation application(s) and made recommendations based on the Board Approved Heritage Fund Historic Preservation scoring.

2024 Hei	itage Fund Historic Pi	reservation Gran	t Application(s)		
Sponsor	Project	Request	AHAC/AORCC/ Staff Recommendation	Score	
Rialto Theatre Foundation	Historic Rialto Theatre Roof Restoration	\$95,916.00	\$95,916.00	86	
Arizona Copper Art Museum	Main Street	\$346,678.00	\$346,678.00	85	
Archaeology Southwest	Romero Site Interpretive Sign	\$40,136.00	\$40,136.00	78	
Mesa Historical Society	Renovation of the historic Lehi Auditorium	\$104,966.00	\$104,966.00	76	
City of Phoenix	Seargeant-Oldaker House Relocation and Rehabilitation	\$324,329.00	\$324,329.00	76	
St. Philips Preservation and Endowment Foundation, Inc.	and Endowment and Walls for St.		\$99,712.00	72	
Frank Lloyd Wright Foundation	Taliesin West Comprehensive Site Master Plan	\$178,040.00	\$0.00	47	
TOT	ral	\$1,189,777.00	\$1,011,737.00		

Recommended Motion:
I move that the Arizona State Parks Board approve funding for the 2024 Heritage Fund Historic Preservation
grant application as follows: Rialto Theatre Foundation, Historic Rialto Theatre Roof Restoration Project in the
amount of \$, Arizona Copper Art Museum, Main Street Project in the amount of \$,
Archaeology Southwest, Romero Site Interpretive Sign Project in the amount of \$, Mesa Historical
Society, Renovation of the historic Lehi Auditorium Project in the amount of \$, City of Phoenix,
Seargeant-Oldaker House Relocation and Rehabilitation Project in the amount of \$, St. Phillips
Preservation and Endowment Foundation's St. Phillips Episcopal Church Historic Buildings in the amount of
\$, and the Frank Lloyd Wright Foundation, Taliesin West Comprehensive Site Master Plan Project in
the amount of
Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails
Approved:
Bal Bal



ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

New Arizona State Committee on Trails Members

Background:

The Arizona State Committee on Trails (ASCOT) serves in an advisory capacity to the Arizona State Parks Board. The overall mission of ASCOT is to advise the State Parks Board and staff on the planning, development, funding, maintenance, and promotion of non-motorized trails in Arizona and development of a state-wide trail system. As of January 1, 2024, the committee has ten (10) vacancies that need to be filled.

Recommendation:

Arizona State Parks and Trails recommend the appointment of ten (10) applicants listed in the table below.

Staff Recommendations				
Name	Organization	Tern		
Linda Slay	Arizona Horse Council	2 nd		
Justin Inglis	Flagstaff Trails Initiative	2 nd		
Paul King	Town of Florence	2 nd		
Bev Showalter	County Line Riders of Catalina, Inc	2 nd		
Hezekiah Allen	Pinal County Parks and Open Space	2 nd		
Cynthia Nemeth	Coconino County Parks and Recreation	2 nd		
Eric Nielsen	At Large	1 st		
Keri Konold	City of Glendale	1 st		
Michael Harris	Verde Search and Rescue Posse	1 st		
Heather Vague	At Large	1 st		

Recommended Motion:	
I move to approve,,,,,,,,,,,,,,,,,	,
Prepared by: Jeff Schmidt, Program Manager, Arizona State Parks and Trails	
Approved:	



ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date:

December 21, 2023

To:

Dale Larsen, Chair, Arizona State Parks Board

From:

Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject:

New Off-Highway Vehicle Advisory Group Members

Background:

The Off-Highway Vehicle Advisory Group (OHVAG) serves in an advisory capacity to the Arizona State Parks Board. The overall mission of OHVAG is to advise the State Parks Board and staff on the planning, development, funding, maintenance, and promotion on off-highway recreation in Arizona. As of December 31, 2023, OHVAG has four (4) vacancies that need to be filled.

Current Vacancies				
Name	Organization			
Jason Cobb (Maricopa County)	Quartzsite Sun Riders			
Todd Davis (Pima County)	Trail Riders of Southern Arizona			
Tom Murphy (Maricopa County)	Arizona ATV Riders			
Chuck Wood (Apache County)	Apache County ATV			

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed four (4) member applications and made recommendations based on Group need and have recommended the candidates listed in the table below.

Staff Recommendations				
Name	Organization	Term	Serving	
Nena Barlow	Red Rock Off-Highway Vehicle Conservation Crew (Yavapai County)	1st	January 2024 to December 2026	
Mike Cook	Trail Riders of Southern Arizona (Pima County)	lst	January 2024 to December 2026	
Tom Murphy	Arizona ATV Riders (Maricopa County)	2nd	January 2024 to December 2026	
Jeff Olson	White Mountain Open Trail Association (Apache County)	1st	January 2024 to December 2026	

Proposed 2024 Roster					
Name	Organization	Term	Serving		
Nena Barlow	Red Rock Off-Highway Vehicle Conservation Crew (Yavapai County)	1st	January 2024 to December 2026		
Geoff Chain	Coconino Trail Riders (Yavapai County)	2nd	January 2022 to December 2024		
Mike Cook	Trail Riders of Southern Arizona (Pima County)	1st	January 2024 to December 2026		
Patrick Headington	Arizona Wildlife Federation (Yuma County)	1st	January 2022 to December 2024		
Holly Iriwin	Arizona Peace Trail (La Paz County)	2nd	January 2022 to December 2024		
Tom Murphy	Arizona ATV Riders (Maricopa County)	2nd	January 2024 to December 2026		
Jeff Olson	White Mountain Open Trail Association (Apache County)	1st	January 2024 to December 2026		

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2024 Competitive Motorized Grant Application(s)

Sponsor: Tonto Recreation Alliance Project: 23-24 OHV Management

Request Amount: \$396,107.00 Match: \$63,600.00 Award Total: \$459,707





This project will provide funding for up to two and half years for the Tonto Recreation Alliance (TRAL) to continue their OHV Management in partnership with the Tonto National Forest. Their work will include Route inventory and management, GIS data collection, map creation, education and outreach programs, signage and marker installations, and interpretive site protection and education.

2024 Supplemental Grant Application(s)

Sponsor: Lake Havasu City Police Department Project: Law Enforcement OHV Purchase

Request Amount: \$82,996.00 Match: \$62,628.00 Award Total: \$145,624.00





Funds would be utilized to purchase 2 side by sides complete with LE packages including seats, roll cage, suspension, doors and other necessary accessories. Lake Havasu PD will provide matching funds through staff time of two officers who will patrol 2-hour shifts, for a total of 24-man hours per week, once a week for about 6 months. The approximate cost for six months would be \$62,208. The city will also be providing marketing staff time and equipment to record, produce, and distribute public service announcements on desert OHV safety on various social media and website platforms.

2024 Heritage Fund Non-Motorized Grant Application(s)

Sponsor: City of Sierra Vista

Project: Garden Canyon Wash Phase III Restroom

Grant Request: \$120,000.00 Match: \$13,350.00 Total: \$133,350.00





The City of Sierra Vista is requesting funds to complete an additional phase (phase III) of the Garden Canyon Linear Park. Phase I and II were funded through grants from Arizona State Parks and Trails. This project will provide a restroom that will service the patrons utilizing the improvements provided through phase I and II (Parking lot and Paved Trail) in the park. The restroom will have an ADA compliant pathway around the facility in its entirety. This path will connect to the ADA pathway system that will be installed as a part of the Phase II work at this location. The project area is located within the previously environmentally and culturally cleared area.

Sponsor: Prescott Mountain Bike Alliance (PMBA)
Project: Bean Peaks Gravity Flow Trail System

Grant Request: \$120,000.00 Match: \$72,441.00 Total: \$192,441.00





The Bean Peaks Gravity Flow Trails system will be a 17-mile flow trail network, the first of its kind in Arizona. It will be built in collaboration with the Forest Service, the City of Prescott and Prescott Mountain Bike Alliance (PMBA). The proposed location is in Forest Service land approximately 4 miles

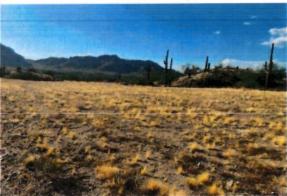
north of downtown Prescott. The funds will be used to pay for building the first phase of this trail system (5.9 miles of trails).

Sponsor: Hawes Trail Alliance

Project: Red Mountain Parking Lot Improvements

Grant Request: \$120,000.00 Match: \$40,000.00 Total: \$160,000.00





Funding is being requested to facilitate the development of safe parking and access to the Hawes trail system. Currently there is very limited parking and many of the visitors to the Tonto National Forest find themselves lining the highway and looking for safe entry points to the Hawes Trail area. The construction of this parking lot will allow safer access to the trails, signage to help direct the public and an overall better experience for all visitors. The Red Mountain Parking Lot will be constructed by the Hawes Trail Alliance under the direction of the Mesa Ranger District.

Sponsor: Town of Snowflake Project: Cottonwood Wash Trail

Grant Request: \$80,500.00 Match: \$80,500.00 Total: \$161,000.00





The Town of Snowflake is requesting grant funds to develop a non-motorized trail that will connect with a trail that the Town of Taylor is developing. Taylor and Snowflake share a border between the Towns and have made progress in collaborating with one another. The grant funds will be used to develop and improve the land already acquired. Staff or contractors would be used to establish non-motorized trails and complimentary improvements.

2024 Recreational Trails Program Safety and Environmental Education (SEE) Grant Application(s)

Sponsor: Verde Search and Rescue Posse

Project: Verde Search and Rescue Supplies and Equipment

Grant Request: \$10,000.00 Match: \$1,000.00 Total: \$11,000.00





Funds are being requested by the Verde Search and Rescue Posse to equip a newly established K-9 Unit with training, certification for human scent tracking and radio tracking collars as well as other K-9 search equipment. A K-9 unit will provide location of missing subjects during day and night operations. Additionally, funds will be used to replace supplies used during search and rescue operations. These include but are not limited to first aid kits, ropes and other climbing, uniforms for responders, and disposable field supplies.

Sponsor: Kartchner Caverns State Park

Project: Kartchner Caverns School Field Trips

Grant Request: \$26,179.00 Match: \$6,174.00





Total: \$32,353.00

This funding offers an equitable opportunity for lower income schools to participate in an environmental education cavern tour. Benson, Arizona is a rural community where 40% of the children are from lower income families. Due to the cost of tours and transportation they do not take field trips to the park or take cave tours. This grant is to bring their classes to the park. There are 1214 students within the school district covering grades 1st-12th. To reach all five schools within the district they will need to utilize 21 buses. This funding request covers mileage, fuel, and the drivers needed to attend the field trip. The funding will also be used to purchase tour tickets. There are 20 tickets available per tour.

Sponsor: Arizona Trail Association
Project: Arizona Trail Map Brochure

Grant Request: \$10,000.00 Match: \$2,135.00 Total: \$12,135.00





Funds will be used to produce, print and distribute 25,000 copies of an informative brochure featuring the Arizona National Scenic Trail and adjoining communities and attractions. ATA will create the brochure artwork. Printing will be contracted via competitive bidding. ATA will store and ship or deliver supplies of the brochures to various visitor centers, travel centers, recreation-focused businesses, and other outlets to promote the trail and related recreational activities.

2024 Heritage Fund Local, Regional, and State Park (LRSP) Grant Application(s)

Sponsor: City of Tucson

Project: 100-Acre Wood Mountain Bike Park Development

Grant Request: \$170,287.00 Match: \$170,287.00 Total: \$340,574.00





The 100-Acre Wood Bike Park is a collaborative project between the City of Tucson, the Sonoran Desert Mountain Bicyclists (SDMB) and the Trek Foundation. The City and Davis Monthan Air Force Base (DMAFB) recently executed a 20-year right-of-way easement on the property with the long-term goal of DMAFB declaring the property as excess land that the City will acquire. The City also has an agreement with the SDMB to develop and maintain trails on Tucson Parks and Recreation properties.

Sponsor: City of Avondale

Project: DeConcini Park Development

Grant Request: \$500,000.00 Match: \$1,463,744.10 Total: \$1,963,744.10





Dennis DeConcini Park is a 2.7-acre neighborhood park in Old Town Avondale. As one of the oldest parks in Avondale's inventory, the park is scheduled to undergo renovations in 2023-24. The project improvements include ballfield renovations including grading, landscape and irrigation improvements; basketball court surface and equipment; outdoor fitness equipment and surfacing; a playground and surfacing; three picnic ramadas and picnic tables; concrete walkways, parking lot resurfacing and striping; trash enclosures, site amenities, and area lighting renovations. Finally, the renovations will address safety concerns and improve ADA compliance. The park is adjacent to the Bob Bové Branch, A Thornwood Legacy Boys and Girls Club, whose members heavily utilize the park.

Sponsor: Town of Duncan

Project: Veteran and Centennial Park Upgrades and Repairs

Grant Request: \$500,000.00 Match: \$500,000.00 Total: \$1,000,000.00





The Centennial and Veteran Parks Repair and Upgrades project looks to perform outdoor renovations and replacements to two highly utilized parks in rural Duncan, Arizona: Centennial Park and Veterans Park. The proposed project scope includes the following work at Centennial Park: Block Wall renovations, playground, benches and tables, gazebo, installation of vandalism- proof Bathroom, exercise equipment, parking lot surfacing and Fountain repairs. The proposed project scope includes the following work at Veteran Park: Pool upgrades, gazebo, Parking lot expansion, skate park, Volleyball Repairs (sand, standards and net) and Sprinkler System repairs, grass replacement, exercise equipment, playground and shade structure.

Sponsor: Tohono O'odham

Project: Wa;k Community Park

Grant Request: 500,000.00 Match: \$1,500,000.00 Total: \$2,000,000.00





The proposed project will be the first community park in San Xavier District. The project opens outdoor recreation to all age groups and provides for a TOKA field, a Tohono O'odham multi-generational game played by women. It also will provide play facilities, exercise facilities, shaded family and community gathering space, a splash pad and a trail to connect recreational and heritage resources. The park is a result of decades of community planning processes and most recently, a canvassing of residents door to door, a series of community meetings, meetings with our elders, families, and children as well as employees. This application for funds is a result of a strong partnership with Pima County Regional Flood Control District (RFCD) who are supplying \$500,000 in matching funds. It is the realization of a significant advancement in outdoor community recreation for San Xavier District.

2024 Heritage Environmental Education (HF EE) Projects

Sponsor: City of Flagstaff

Project: Outdoor Environmental Education Program Grant Request: \$119,723.79 Match: \$15,500.00





Total: \$135,223.79

The City of Flagstaff Parks, Recreation and Open Space Department is requesting funding to continue promoting and providing outdoor environmental education programs and recreational opportunities for the community, especially for indigenous and historically underrepresented youth. The goal of this program is to provide youth with the opportunity to learn about STEAM-related fields in conjunction with culture, community, and environmental stewardship and ethics.

Sponsor: Maricopa Trail & Park Foundation

Project: Maricopa Trail Safety and Environmental Education Program

Grant Request: \$49,250.00 Match: \$5,950.00 Total: \$55,200.00



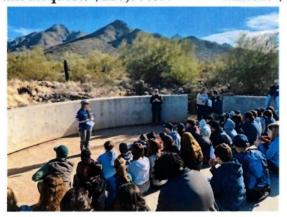


The Maricopa Trail & Park Foundation (MT+PF) would like to restore its "Train the Trainer" volunteer environmental education program that was suspended due to the COVID-19 pandemic between 2020-2022. The program utilizes trail volunteer training sessions conducted by the nonprofit organization's Volunteer Coordinator, in cooperation with the MT+PF Volunteer Chief Trail Stewards and the Maricopa County Parks & Recreation Department. The program will take place throughout Maricopa County where the Maricopa Trail is located. The program funds will support an increase in the conservation and natural outdoor trails environmental knowledge of volunteer Crew Leaders and trail work event volunteers, through their interaction with trail users.

Sponsor: McDowell Sonoran Conservancy

Project: Youth Education Program

Grant Request: \$120,000.00 Match: \$44,925.00 Total: \$164,925.00





The McDowell Sonoran Conservancy STEAM programs support students in 3rd - 12th grade with age appropriate hands-on STEAM learning, on-site at McDowell Sonoran Preserve and off-site in area classrooms. This project will support more than 4,600 students this year through Expedition Days (elementary school), Bajada Explorers (middle school), and Living Labs (high school). The Expedition Days Suite engages students in the classroom (Expedition Days on the Road), and at the Preserve (Expedition Days Live and Expedition Days on the Trail). The suite of programs ensures that students have an opportunity to learn about the environment they call home, participate in ongoing scientific work, and develop career skills that translate to the natural sciences and other outdoor fields.

Sponsor: Bisbee Science Exploration & Research Center

Project: Sky Island STEAM Express Mobile Lab

Grant Request: \$120,000.00 Match: \$77,800.00 Total: \$197,800.00





The Sky Island STEAM Express Mobile Lab's primary aim is to enhance the availability of high-quality, inclusive, and interactive environmental educational materials for K-12 students and educators residing in rural Cochise County. They design and create exhibits tailored to the local context and transport these immersive learning experiences directly to schools that lack access to such educational resources. With every exhibit, they deliver engaging bilingual STEM education, empower high school volunteers as educational role models, and collaborate with teachers to enhance their proficiency in STEM instruction.

Sponsor: Arizona Wildlife Federation

Project: Arizona Wildlife Federation Education Program

Grant Request: \$119,746.20 Match: \$13,302.80 Total: \$133,049.00





Arizona Wildlife Federation's ALL AFIELD WITH AWF! seeks 2 years of funding for a suite of education programs designed to instill conservation values, improve social equity, promote health & wellness, and build outdoor skills for youth, women, women of color, families, and adults. Funding will be used for field trip and program transport (van rental & gas), staff support (especially to increase education staff), shared program gear for camping, fishing, wildlife watching, outdoor recreation program kits to reduce access barriers for participants from underserved communities, and for education tools and materials.

Sponsor: Town of Oro Valley

Project: STEAM Camp and Nature Camp Environmental Education

Grant Request: \$74,457.88 Match: \$8,290.00 Total: \$82,747.88

The Town of Oro Valley is requesting funds to support its environmental education program at its multiple camps. The award-winning STEAM camp takes place at historic Steam Pump Ranch. Multiple Nature Camps are also run throughout the year by the Town between the Steam Pump Ranch and Catalina State Park. The funds will go towards staffing of the program as well as equipment and supplies. There are over 500 openings for youth to participate in the camps throughout the Summer and school breaks. Over 3,500 hours of staff time are allocated to the program in order to provide an immersive experience for participants.

Sponsor: Prescott Mountain Bike Alliance

Project: Trail Signage

Grant Request: \$26,248.00 Match: \$2.917.00 Total: \$29,165.00



The request is for signage for Phase 1 of the Bean Peaks Gravity Flow Trail System. This new trail system will be a 17 miles flow trail network built in collaboration with the Prescott National Forest and the City of Prescott. The system is designed for users of all ages and riding abilities. It will allow for Adaptive Bikes making it accessible to riders with disabilities. The funds will be used to design and post signage throughout the network including trailheads and trail intersections. The signs will educate users of the system on proper use of the trails and provide direction on where to go.

2024 Land and Water Conservation Fund Grant Application(s)

Sponsor: Town of Duncan

Project: Veteran and Centennial Park Upgrades and Repairs

Original Award: \$689,762.00 Match: \$689,762.00 Total: \$1,379,524.00





The Centennial and Veteran Parks Repair and Upgrades project looks to perform outdoor renovations and replacements to two highly utilized parks in rural Duncan, Arizona: Centennial Park and Veterans Park. The proposed project scope includes the following work at Centennial Park: Block Wall renovations, playground, benches and tables, gazebo, installation of vandalism- proof Bathroom, exercise equipment, parking lot surfacing and Fountain repairs. The proposed project scope includes the following work at Veteran Park: Pool upgrades, gazebo, Parking lot expansion, skate park, Volleyball Repairs (sand, standards and net) and Sprinkler System repairs, grass replacement, exercise equipment, playground and shade structure.

Sponsor: Tohono O'odham Project: Wa;k Community Park

Grant Request: \$1,000,000.00 Match: \$1,000,000.00 Total: \$2,000,000.00





The proposed project will be the first community park in San Xavier District. The project opens outdoor recreation to all age groups and provides for a TOKA field, a Tohono O'odham multi-generational game played by women. It also will provide play facilities, exercise facilities, shaded family and community gathering space, a splash pad and a trail to connect recreational and heritage resources. The park is a result of decades of community planning processes and most recently, a canvassing of residents door to door, a series of community meetings, meetings with our elders, families, and children as well as employees. This application for funds is a result of a strong partnership with Pima County Regional Flood Control District (RFCD) who are supplying \$500,000 in matching funds. It is the realization of a significant advancement in outdoor community recreation for San Xavier District.

2024 Heritage Fund Historic Preservation Grant Application(s)

Sponsor: Arizona Copper Art Museum

Project: Main Street

Grant Request: \$346,678.10 Match: \$259,902.00 Total: \$606,580.10





As a phase in a longer-term vision, funds are requested to restore a 10,500 sqft former general store in shell condition to partial usability and accessibility, retaining its historical character but repurposing it for museum furtherance and re-imaging Clarkdale as a vivid tourist attraction. We will capitalize on Clarkdale's copper history and the Copper Museum's copper apparel and artwork collection to impart a daily message of community welcoming/placemaking to visitors and town residents.

Sponsor: Mesa Historical Society

Project: Renovation of the historic Lehi Auditorium

Grant Request: \$104,966.00 Match: \$70,400.00 Total: \$175,366.00



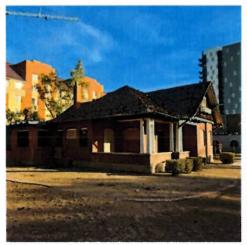


The building urgently requires several critical renovations, including electrical wiring upgrades, roof replacement, reconstruction of the wheelchair ramp and railing, and removal of old peeling paint accumulated over years of neglect. The restoration of the Lehi Auditorium will not only enhance the visitor experience at our museum but also provide significant benefits to the Mesa community. Our primary focus is addressing asbestos abatement, as an environmental study has identified asbestos in the ceiling and roof. An abatement company has assessed the situation and provided an estimate for this crucial task. Furthermore, the roof is in dire need of replacement, having deteriorated significantly over the years, leading to constant leaks within the building. We have consulted with three roofing companies to obtain estimates for the roof replacement.

Sponsor: City of Phoenix

Project: Seargeant-Oldaker House Relocation and Rehabilitation

Grant Request: \$324,329.00 Match: \$216,220.00 Total: \$540,549.00





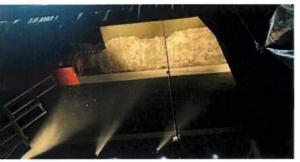
The project includes the relocation of the historic building on the site to the northwest corner of the property. Rehabilitation activities to be considered under this grant application at the new location will include foundation construction, installation of gas, sewer, water and electrical connection lines, installation of new HVAC, interior plumbing and electrical, reconstruction of front porch, reroofing, refinishing of doors, windows and historic flooring, fireplace repair and brick and siding repair.

Sponsor: Rialto Theatre Foundation

Project: Historic Rialto Theatre Roof Restoration

Grant Request: \$95,916.00 Match: \$38,500.00 Total: \$134,416.00





The Rialto Theatre Foundation seeks support for the critical renovation and replacement of the roof and ceiling structure of the more than 100-year-old historic Rialto Theatre, a cultural cornerstone in Tucson's downtown arts and culture corridor. The Rialto Theatre hosts live music, diverse arts programming, and youth education captivating nearly 300,000 residents and visitors annually. Over time, the roof's degradation has led to water infiltration, damaging the roof and interior ceiling structure. Despite previous repair efforts, an expert assessment underscores the necessity of a comprehensive re-roof to preserve the building's integrity. The project will involve removing the existing 12,700SQ.FT roof system down to the deck, the installation of new roof, sealing of electrical, mechanical duct, pipes, vents and roof projections, and the repair of interior ceiling damaged by roof leaks using high-quality, historically-sensitive materials to maintain the architectural authenticity of the building.

Sponsor: Archaeology Southwest Project: Romero Site Interpretive Sign

Grant Request: \$40,136.00 Match: \$38,448.00 Total: \$78,584.00





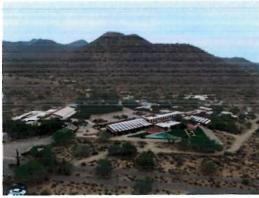
Archaeology Southwest aims to enhance visitors' experiences by updating archaeological information, incorporating Tribal views, and upgrading to modern full-color signs. The existing 11 trail signs, installed 30 years ago, require content and technology updates. The updated panels will deliver more immersive educational information. Our key objectives are to highlight the site's ecological context, historical development, architectural diversity, and evidence of people's lives there, and to incorporate Indigenous perspectives in that narrative.

Sponsor: Frank Lloyd Wright Foundation

Project: Taliesin West Comprehensive Site Master Plan (CSMP)

Grant Request: \$178,040.00 Match: \$121,027.40 Total: \$299,067.40





Following extensive audience research in 2019, the Foundation is developing new modes of engagement with historic sites, with plans for multi-layered tour programs. In parallel to site master planning, the Foundation is also creating both a new Interpretive Master Plan and Strategic Plan for the Foundation. This is why a Comprehensive Site Master Plan (CSMP) is needed today: to enable growth and change while identifying and maintaining best practices in historic preservation.

Sponsor: St Philips Preservation and Endowment Foundation Project: St. Philip's In the Hills Historic Church Preservation

Grant Request: \$99,712.00 Match: \$104,219.00 Total: \$203,931.00

St Philip's In The Hills Episcopal Church was founded in 1936 built in the style of 20th Century Spanish Colonial/Mission Revival architecture (also called Neo-Mission) St Philip's is modeled after the Franciscan mission churches built in California over 400 years ago. As the congregation grew, the Sanctuary maintained the integrity of Joesler's design through several expansions occurring in 1940, 1947,1951 and 1957. The oldest building now faces significant structural challenges, especially with respect to roofs and walls. This stems primarily from the use of historical building materials, especially handmade Mexican clay roof tiles kilned during the mid-20th century and mud adobe walls built from local materials. A recently completed assessment conducted by Advanced Reserve Solutions has identified work totaling nearly \$900,000 to stem the effects of weather induced damage and deterioration. The buildings requiring this work house millions of dollars of irreplaceable artwork and artifacts, including stained glass windows from Mexico that date to the inception of the church. Key to the protection of these priceless pieces of art and artifacts is the ability of the exterior envelope to keep out the elements, particularly rainwater. The buildings not only host church services but provide the community music performances throughout the year. In addition, the buildings host art exhibits which along with the architecture of the buildings including the stained glass which are open to the public.