



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Fiscal Year 2022 Off-Highway Vehicle Recreation Fund Legislative Report

The Arizona State Parks Board, the Arizona Game and Fish Department (AZGFD) and the Arizona State Land Department (ASLD) are the managing agencies of the Off-Highway Vehicle Recreation Fund [A.R.S. 28-1176 (I)] monies. Of these monies 60% is allocated to ASPT, 35% is allocated to AZGFD, and 5% is allocated to ASLD. Arizona State Parks and Trails received \$3,604,351 in combined Highway User Revenue Fund (HURF) and Off-Highway Vehicle Recreation Fund revenue for fiscal year 2022. The following report highlights the statutory reporting requirements.

1. The amount of monies spent or encumbered in the fund during the preceding fiscal year for the purposes of off-highway vehicle law enforcement activities:

Grant Recipient	Award Amount
Mohave County Sheriff's Office	\$29,031
Arizona Game and Fish Department: Region 3	\$30,000
Navajo County Sheriff's Office	\$30,000
Cottonwood Police Department	\$60,000
Total Law Enforcement Award	\$149,031

2. The amount of monies spent from the Off-Highway Vehicle Recreation Fund during the preceding fiscal year for employee services:

- a. The Arizona State Parks Board allocated 12% or \$432,522 of the total revenues of \$3,604,351 for administration of the program in fiscal year 2022. Of this \$432,522 \$329,049 was spent on Personal Services, and Employee Related Expenditures.

3. The number of full-time employees employed in the preceding fiscal year in connection with off-highway vehicle law enforcement activities:

- a. Arizona State Parks and Trails does not perform off-highway vehicle law enforcement therefore, no funds from Arizona State Parks were spent on employees in connection with off-highway vehicle law enforcement activities.

4. The amount of monies spent from the Off-Highway Vehicle Recreation Fund during the preceding fiscal year for information and education:

Grant Recipient	Award Amount
Arizona State Association of 4-Wheel Drive Clubs	\$40,835
Arizona State Parks and Trails	\$50,000
Tonto Recreation Alliance	\$109,622
Total Information and Education Award	\$200,457

5. The number and specific location of verbal warnings, written warnings and citations given or issued during the preceding fiscal year.

- a. Arizona State Parks does not perform off-highway vehicle law enforcement therefore, the agency cannot report on violations or their specific locations.

6. A specific and detailed accounting for all monies spent in accordance with this section for, as follows:

- a. **Construction of new off-highway vehicle trails** – expenditures in this category include trail renovation and relocation, addition of support facilities such as staging areas, and restrooms.

Grant Recipient	Award Amount
Bureau of Land Management: State Office	\$182,280
Total New Trails Award	\$182,280

- b. **Mitigation of damages to lands** – expenditures in this category include fencing or pipe railings, installation of “closed area” signs, interpretative signs, and other means to keep OHV operators out of specific areas.

Grant Recipient	Award Amount
Town of Florence	\$100,000
Arizona Game and Fish Department	\$98,224
Total Mitigation Award	\$198,224

- c. **Revegetation** – expenditures in this category include the costs to transplant cacti and scrubs, seed, and spread ground cover.

- i. Arizona State Parks did not receive any requests for revegetation projects therefore, no funds were spent from the Off-Highway Recreation Fund.

- d. **The prevention and restoration of damages to natural and cultural resources** – expenditures in this category include trail and access road hardening and application of dust suppressant to reduce air pollution.

Grant Recipient	Award Amount
Natural Restorations	\$259,900
Town of Camp Verde	\$39,926
Tonto Recreation Alliance	\$117,115
Arizona State Association of 4-Wheel Drive Clubs	\$20,910
Total Restoration Award	\$437,851

- e. **Signage** – expenditures in this category include the costs to install route markers, regulatory and informational signs, and kiosks.

Grant Recipient	Award Amount
Arizona State Association of 4-Wheel Drive Clubs	\$2,520
Total Signage Award	\$2,520

- f. **Maps** – are being prepared by the federal land managing agencies in response to mandated motor vehicle travel planning efforts.

Grant Recipient	Award Amount
Bureau of Land Management: State Office	\$6,689
Tonto Recreation Alliance	\$81,289
Arizona State Association of 4-Wheel Drive Clubs	\$25,626
Total Map Award	\$113,604

- g. **Necessary environmental, historical and cultural clearance or compliance activities** – expenditures in this category include the costs associated with meeting National Environmental Policy Act (NEPA), Section 106, and State Historic Preservation Office requirements prior to ground disturbance.

Grant Recipient	Award Amount
Bureau of Land Management: State Office	\$224,000
Tonto National Forest	\$525,000
La Paz County	\$40,312
Total NEPA/Cultural Award	\$789,312

- h. **Support facilities** – expenditures in this category include costs associated with the purchase and installation of restrooms, drinking fountains, kiosks, and trailheads amenities.

Grant Recipient	Award Amount
Town of Camp Verde	\$66,091
Arizona State Parks and Trails	\$843,442
La Paz County	\$259,382
Total Support Facility Award	\$1,168,915

In total, 15 off-highway vehicle grant projects received \$3,242,194 in Off-Highway Vehicle Recreation Fund dollars in Fiscal Year 2022. Project sponsors are providing \$1,232,346 in match funding to complete these projects.