



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Off-Highway Vehicle Recreation Fund Report Legislative Report

The Arizona State Parks Board, the Arizona Game and Fish Department (AZGFD) and the Arizona State Land Department (ASLD) are the managing agencies of the Off-Highway Vehicle Recreation Fund [A.R.S. 28-1176 (I)] monies. Of these monies 60% is allocated to Arizona State Parks and Trails (ASPT), 35% is allocated to AZGFD, and 5% is allocated to ASLD. ASPT received \$3,903,533 in combined Highway User Revenue Fund (HURF) and Off-Highway Vehicle Recreation Fund revenue for fiscal year 2024. The following report highlights the statutory reporting requirements.

1. The amount of monies spent or encumbered in the fund during the preceding fiscal year for the purposes of off-highway vehicle law enforcement activities:

Grant Recipient	Award Amount
BLM, Grand Canyon Parashant National Monument	\$71,500
Santa Cruz County Sheriff's Office	\$100,000
Lake Havasu City Police Department	\$82,996
Avondale Police Department	\$100,000
Total Law Enforcement Award	\$354,496

2. The amount of monies spent from the Off-Highway Vehicle Recreation Fund during the preceding fiscal year for employee services:

- The Arizona State Parks Board allocated 12% or \$468,424 of the total revenues of \$3,903,533 for administration of the program in fiscal year 2024. With the agency's 12%, \$385,781 was spent on Personal Services, and Employee Related Expenditures.

3. The number of full-time employees employed in the preceding fiscal year in connection with off-highway vehicle law enforcement activities:

- ASPT does not perform off-highway vehicle law enforcement therefore, no funds from Arizona State Parks were spent on employees in connection with off-highway vehicle law enforcement activities.

4. The amount of monies spent from the Off-Highway Vehicle Recreation Fund during the preceding fiscal year for information and education:

Grant Recipient	Award Amount
Tread Lightly	\$239,200
Arizona State Parks and Trails	\$49,950



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Tonto Recreation Alliance	\$99,089
Arizona State Parks and Trails	\$150,000
Office of Tourism	\$200,000
Total Information and Education Award	\$738,239

5. **The number and specific location of verbal warnings, written warnings and citations given or issued during the preceding fiscal year.**

- a. ASPT does not perform off-highway vehicle law enforcement therefore, the agency cannot report on violations or their specific locations.

6. **A specific and detailed accounting for all monies spent in accordance with this section for, as follows:**

- a. **Construction of new off-highway vehicle trails** – expenditures in this category include trail renovation and relocation, addition of support facilities such as staging areas, and restrooms.

- i. ASPT did not receive any requests for new off-highway vehicle trail construction projects therefore, no funds were spent from the Off-Highway Recreation Fund.

- b. **Mitigation of damages to lands** – expenditures in this category include fencing or pipe railings, installation of “closed area” signs, interpretative signs, and other means to keep OHV operators out of specific areas.

Grant Recipient	Award Amount
Tread Lightly	\$20,800
Tonto Recreation Alliance	\$14,060
AZDEMA	\$100,000
East Valley Back Country Horsemen	\$89,433
Total Mitigation Award	\$224,294

- c. **Revegetation** – expenditures in this category include the costs to transplant cacti and scrubs, seed, and spread ground cover.

- i. ASPT did not receive any requests for revegetation projects therefore, no funds were spent from the Off-Highway Recreation Fund.

- d. **The prevention and restoration of damages to natural and cultural resources** – expenditures in this category include trail and access road hardening and application of dust suppressant to reduce air pollution.

Grant Recipient	Award Amount
Tread Lightly	\$95,600
Tonto Recreation Alliance	\$227,353
Natural Restorations	\$341,701



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Arizona State Parks and Trails	\$50,000
City of Page	\$97,798
Total Preservation and Restoration Award	\$812,452

- e. **Signage** – expenditures in this category include the costs to install route markers, regulatory and informational signs, and kiosks.

Grant Recipient	Award Amount
Tread Lightly	\$57,800
Tonto Recreation Alliance	\$13,500
Tread Lightly	\$3,830
Tread Lightly	\$7,322
Total Signage Award	\$82,452

- f. **Maps** – are being prepared by the federal land managing agencies in response to mandated motor vehicle travel planning efforts.

Grant Recipient	Award Amount
Tread Lightly	\$15,000
Tonto Recreation Alliance	\$42,105
Arizona State Parks and Trails	\$470,000
Total Map Award	\$527,105

- g. **Necessary environmental, historical and cultural clearance or compliance activities** – expenditures in this category include the costs associated with meeting National Environmental Policy Act (NEPA), Section 106, and State Historic Preservation Office requirements prior to ground disturbance.

- i. ASPT did not receive any requests for environmental, historical, or cultural clearance projects therefore, no funds were spent from the Off-Highway Recreation Fund.

- h. **Support facilities** – expenditures in this category include costs associated with the purchase and installation of restrooms, drinking fountains, kiosks, and trailheads amenities.

Grant Recipient	Award Amount
Arizona State Parks and Trails	\$1,398,376
Arizona State Parks and Trails	\$374,383
Total Support Facilities Award	\$1,772,759

In total, a combination of 17 Competitive and Supplemental Motorized Grant Projects received \$4,511,797 in Off-Highway Vehicle Recreation Fund dollars in Fiscal Year 2024. Project sponsors are providing \$1,431,648 in match funding to complete these projects.



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director

