



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



NOTICE OF MEETING
of
THE ARIZONA STATE PARKS BOARD
of
THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02 notice is hereby given to members of the Arizona State Parks Board ("Board") and the public that the Board will hold a meeting on Thursday, June 15, 2023, beginning at 10:00am. **Board members may attend the meeting in person or participate telephonically. The public may attend and listen to the meeting at the Arizona State Parks and Trails office located at 1110 W Washington Street, Suite #100, Phoenix, AZ 85007. Members of the public may also listen/view the meeting via telephone by calling 1-440-549-4049 and entering the passcode 662 958 531# or via YouTube live stream: https://www.youtube.com/watch?v=Pil_oh6Fj58**

In person or telephonic public comment will be taken. If choosing to speak in person, the speaker will be asked to complete a form which will be made available at the Arizona State Parks and Trails office on the meeting day and submit to staff. If choosing to speak via telephone, persons who wish to make statements to the Board will be asked to identify themselves each time they are speaking. Please ensure phones are muted when not speaking.

This meeting is open to the public; however, the Board may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. §38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

AGENDA

(The Chair reserves the right to set the order of the agenda.)

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. MEMBER ROLL CALL AND MISSION STATEMENT

D. AGENDA ITEMS

- 1. Consideration of Action to Approve Minutes of the May 18, 2023, Board Meeting** – The Board will review and may consider action to approve the Board meeting minutes from May 18, 2023.
- 2. Consideration of Consent Agenda.** Items 2(a) through 2(g), are noticed as consent agenda items to expedite action. Documentation concerning matters on the consent agenda may be

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both in our parks and through our partners.*



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reviewed in the Board meeting packet posted at <https://azstateparks.com/board> and at the Arizona State Parks and Trails Office located at 1110 W Washington Street., Suite #100, Phoenix, AZ 85007. The Board may take one vote to act on all the items on the consent agenda or may remove items for further discussion. Items not removed from the consent agenda will be considered in one motion. Items removed for clarification or discussion by the Board will be acted on as appropriate.

2(a) Consideration of Action to Approve Funding for The Submitted 2023 Competitive Motorized Grant Application(s). (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator) The following grant application(s) has been submitted for funding totaling \$316,503.00

2023 Competitive Motorized Grant Application(s)			
Sponsor	Project	Request	Staff/Off-Highway Vehicle Advisory Group ("OHVAG")/Arizona Outdoor Recreation Coordinating Commission ("AORCC") Recommendation
Arizona Alpine Trail, Inc.	Arizona Alpine Trail Master Plan	\$316,503.00	\$316,503.00
TOTAL		\$316,503.00	\$316,503.00

2(b) Consideration of Action to Approve Funding for The Submitted 2023 Supplemental Motorized Grant Application(s). (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator) The following grant application(s) has been submitted for funding totaling \$100,000.00

2023 Supplemental Motorized Grant Application(s)			
Sponsor	Project	Request	Staff/OHVAG/AORCC Recommendation
Yavapai County Sheriff's Office	2023 YCSO OHV Enforcement Vehicles and Equipment	\$100,000.00	\$100,000.00
TOTAL		\$100,000.00	\$100,000.00

2(c) Consideration of Action to Approve Proposed Budget Amendment to Previously Awarded Bureau of Land Management ("BLM") Travel Management Planning ("TMP") Project 552204 and Authorize Scope Change. (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator)

BLM TMP Project 552204 Proposed Budget Amendment			
Original Award Safford - Yuma East TMP	Budget Increase Request	New Award Yuma Gila River TMP	Staff/OHVAG/AORCC Recommendation
\$412,969.00	\$111,150.00	\$524,119.00	\$524,119.00

Scope Change: Safford and Yuma East Travel Management Plan combined to create new Yuma Gila River Travel Management Plan



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2(d) Consideration of Action to Approve Funding for The Submitted 2023 State Lake Improvement Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant application(s) have been submitted for funding totaling \$1,330,000.00

2023 State Lake Improvement Fund Grant Application(s)			
Sponsor	Project	Request	Staff Recommendation/ AORCC
Arizona Game and Fish Department	Contact Point Dock Replacement	\$800,000.00	\$800,000.00
Patagonia State Park	SLIF Improvement Project	\$530,000.00	\$530,000.00
TOTAL		\$1,330,000.00	\$1,330,000.00

2(e) Consideration of Action to Approve Funding for The Submitted 2023 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$99,470.00

2023 Heritage Fund Environmental Education Grant Application(s)			
Sponsor	Project	Request	Staff/AORCC Recommendation
Arizona State Parks and Trails	Arizona Family Camp Out	\$49,470.00	\$49,470.00
El Grupo Youth Cycling	El Grupo Cares	\$50,000.00	\$50,000.00
TOTAL		\$99,470.00	\$99,470.00

2(f) Consideration of Action to Approve Funding for The Submitted 2023 Land and Water Conservation Fund ("LWCF") Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant application(s) have been submitted for funding totaling \$1,293,792.00

2023 Land and Water Conservation Fund (LWCF) Grant Application(s)			
Sponsor	Project	Request	Staff /AORCC Recommendation
Oro Valley	Naranja Park Skate Park/Pump Track	\$1,000,000.00	\$1,000,000.00
City of Winslow	City Parks Improvement Project	\$293,792.00	\$293,792.00
TOTAL		\$1,293,792.00	\$1,293,792.00



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2(g) Consideration of Action to Approve Proposed Budget Amendments to Previously Awarded Land and Water Conservation ("LWCF") Applications and Authorize Additional Scope Items. (Presenter: Mickey Rogers, Chief of Grants and Trails)

Sponsor/Project	Original Award	Amendment Request(s)		Staff/AORCC Recommendation
		Amended Increase Request	New Award	
Yuma County Foothills Park #04-00782	\$584,433.00	\$384,205.00	\$968,638.00	\$968,638.00
Camp Verde Sports Complex #04-00769	\$2,500,000.00	\$457,500.00	\$2,957,500.00	\$2,957,500.00
Total		\$841,705.00	\$3,926,138.00	\$3,926,138.00

- 3. Presentation and Discussion on Arizona State Parks Board, Arizona State Parks and Trails Fiscal Year 2025 Budget Request (Presenter: Kevin Brock, Assistant Director, CFO)** Staff will provide an overview of the Fiscal Year 2025 Budget Request. The Board will discuss and may provide input and guidance to staff on agency priorities and programming to include in the Fiscal Year 2025 Budget Request.

E. FUTURE AGENDA ITEMS

Board members may identify items or issues they wish to be considered for inclusion on a future agenda.

F. EXECUTIVE DIRECTOR'S REPORT ON CURRENT EVENTS

The Executive Director may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Board will not discuss or take any action on any current event summary.

G. CURRENT EVENTS

Board members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Board will not discuss or take any action on any current event summary.

H. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Board. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgement of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.



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I. FUTURE MEETING DATES

Arizona State Parks and Trails 2023 Tentative Meeting Schedule	
Date	Location
Thursday, July 20	Central Office
Thursday, August 17	Central Office
Thursday, September 21	Central Office
Thursday, October 19	Central Office
Thursday, November 16	Central Office
Thursday, December 21	Central Office

J. ADJOURNMENT

Pursuant to A.R.S. §38-509 Board member conflict of interest forms are available for public inspection along with a copy of this agenda and any background material provided to Board members at Arizona State Parks and Trails, 1110 W. Washington Street, Suite #100., Phoenix, AZ 85007. For additional information, contact Kelley Santillanes at (602) 542-3092. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks and Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Thomas Beranek at (602) 542-7389; or email tberanek@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Kelley Santillanes at 602-542-3092 or via email ksantillanes@azstateparks.gov.

Posted at: Arizona State Parks and Trails
1110 West Washington St, Suite 100, Phoenix, AZ 85007

And at: <https://azstateparks.com/board>

Bob Broscheid: Executive Director



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DRAFT MINUTES

of
THE ARIZONA STATE PARKS BOARD
of
THE ARIZONA STATE PARKS AND TRAILS

May 18, 2023

Meeting location: Arizona State Parks and Trails, 1110 W Washington St., Suite 100, Phoenix, AZ 85007

Members present: Dale Larsen, John Sefton, Jeff Buchanan, Robyn Sahid

Members participating telephonically: Sarah King, Terri Palmberg

Members absent: None

ASPT Staff Present: Bob Broscheid, Sarah Rose Webber, Brittany Hudson, Mickey Rogers, Dawn Collins, Dan Roddy, Jeff Schmidt, Woodrow Gresko, Kelley Santillanes

Arizona AG Office (participating telephonically): Nancy Jasculca, Arizona State Parks Board attorney

YouTube live stream: : <https://youtube.com/live/xBBRIeUPo48?feature=share>

A. CALL TO ORDER

Chairman Larsen of the Arizona State Parks Board, called the meeting to order at 10:02am.

B. PLEDGE OF ALLEGIANCE

Robyn Sahid led Board members in reciting the Pledge of Allegiance.

C. MEMBER ROLL CALL AND MISSION STATEMENT

Chairman Larsen read the Arizona State Parks Board Mission and Vision Statements.

D. AGENDA ITEMS

1. Consideration of Action to Approve Minutes of the April 20, 2023 Board Meeting.

Jeff Buchanan moved to approve the minutes from the April 20, 2023 meeting. Terri Palmberg seconded the motion. Dale Larsen approved. John Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. Robyn Sahid approved. The motion passed.

2. Consent Agenda. Items D2(a) through D2(h) were grouped together and noticed as consent agenda items to expedite action on routine matters.

2(a). Consideration of Action to Approve Funding for The Submitted 2023 Heritage Fund Non-Motorized Trails Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager) The following grant applications have been submitted for funding totaling \$100,000.00.

2(b). Consideration of Action to Approve Funding for The Submitted 2023 Recreational Trails Program (RTP) Non-Motorized Trails Grant Application(s).



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(Presenter: Jeff Schmidt, Grants Program Manager) The following grant applications have been submitted for funding totaling \$200,000.00.

2(c). Consideration of Action to Approve Funding for The Submitted 2023 Recreational Trails Program (RTP) Trail Maintenance Grant Application(s).

(Presenter: Jeff Schmidt, Grants Program Manager) The following grant applications have been submitted for funding totaling \$48,000.00.

2(d). Consideration of Action to Approve Funding for The Submitted 2023 State Lake Improvement Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$1,070,000.00.

2(e). Consideration of Action to Approve Funding for The Submitted 2023 Heritage Fund Local, Regional and State Park (LRSP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$150,049.00.

2(f). Consideration Action to Approve Funding for The Submitted 2023 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$50,845.00.

2(g). Consideration of Action to Approve Funding for The Submitted 2023 Land and Water Conservation Fund (LWCF) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$1,150,000.00.

2(h). Consideration of Action to Approve Funding for The Submitted 2023 Land and Water Conservation Fund (LWCF) Outdoor Recreation Legacy Program (ORLP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$5,143,413.00.

Chairman Larsen requested to removed consent agenda items D2(a) Pascua Yaqui Tribe, Ewame Voo'o Cultural Trail, D2(b) Pascu Yaqui Tribe, Ewame Voo'o Cultural Trail and D2(f) K-12 Foundation for the Lake Havasu Unified School District, Kids on the Colorado River for discussion.

John Sefton moved to approve consent agenda items D2(a) City of Yuma, West Wetlands Playground Trails, D2(b) City of Yuma, East Mesa Park Loop Trail, D2(c), D2(d), D2(e), D2(f) Yavapai Trails Association, Yavapai Youth Trail Program, D2(g) and D2(h) as presented. Jeff Buchanan seconded the motion. Dale Larsen approved. John Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. Robyn Sahid approved. The motion passed.

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Consent agenda D2(a) and D2(b): Stacy Gibson, Pascua Yaqui Tribe Grants Manager gave the Board a brief overview of the "Ewame Voo'o Cultural Trail" that will provide cognitive and physical development to tribal children. The grant will also provide a learning opportunity of immersive curriculum and nature environment that is responsive to the Yoeme language, history and culture.

Consent agenda D2(f): Dan Roddy, Lake Havasu State Park Manager gave the Board an update on the Kids on Colorado River that is a non-profit learning program designed to use local educators and Colorado River based agency resources to educate middle school students from the Lake Havasu City community. The curriculum includes outdoor education and becoming good stewards of the lake.

Jeff Buchanan moved to approve agenda items D2(a) Pascua Yaqui Tribe, Ewame Voo'o Cultural Trail in the amount of \$50,000.00, D2(b) Pascua Yaqui Tribe, Ewame Voo'o Cultural Trail in the amount of \$50,000.00 and D2(f) K-12 Foundation for the Lake Havasu Unified School District, Kids on the Colorado River in the amount of \$42,050.00. Sarah King seconded the motion. Dale Larsen approved. John Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. Robyn Sahid approved. The motion passed.

3. Consideration of Action to Appoint Applicants to the Arizona State Committee on Trails (ASCOT). (Presenter: Jeff Schmidt, Grants Program Manager) The Board may appoint/reappoint the following applicants to serve on ASCOT. *Jeff Buchanan moved to approve Mare Czinar, Kevin Adams, Robert Stinson, James Terlap and Shannon Adams to the Arizona State Committee on Trails (ASCOT). Robyn Sahid seconded the motion. Dale Larsen approved. John Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. Robyn Sahid approved. The motion passed.*

4. Consideration of Action to Designate Dude Ranches for Inclusion in the Arizona Dude Ranch Heritage Trail Program. (Presenter: Dr. Bill Collins, Historian, Arizona State Historic Preservation Office) Applications have been submitted to the Board to designate the following properties as Dude Ranches pursuant to A.R.S. § 41-867. *Dr. Bill Collins presented the most recent Dude Ranch applicants to the Board for approval. Jeff Buchanan moved to designate the Circle Z Ranch and the Sprucedale Guest Ranch for inclusion in the Arizona Heritage Trail Program. Robyn Sahid seconded the motion. Dale Larsen approved. John Sefton approved. Jeff Buchanan approved. Sarah King approved. Terri Palmberg approved. Robyn Sahid approved. The motion passed.*

5. Overview of the Arizona State Parks and Trails Fiscal Year 2024 Operating and Capital Budgets. (Presenter: Ben Sultzer, Deputy Chief Financial Officer) *Ben Sultzer provide the Board with a comprehensive overview of the Fiscal Year 2024 Arizona State Parks and Trails budget. The Board did not take any action.*



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6. Overview of the Arizona State Parks and Trails Site Steward Program (Presenter: Kathryn Leonard, State Historic Preservation Officer and Sean Hammond, Site Steward Coordinator) *The Board was given an overview of the Site Steward program. The information included the program timeline, awards, recognition, duties and responsibilities, outreach programs and partners. The Board did not take any action.*

7. Legislative Update. (Presenter: Brittany Hudson, Legislative Liaison.) *The Board was briefed on current legislative bills before the 2023 Arizona State Legislature. The Board did not take any action.*

E. FUTURE AGENDA ITEMS

The following future agenda items were discussed: Off property meeting location. A presentation on the relationship with the advisory committees: Arizona State Committee on Trails (ASCOT), Arizona Outdoor Recreation Coordinating Commission (AORCC), Off Highway Vehicle Advisory Group (OHVAH) and the Arizona State Parks Board. San Rafael update including natural resource protection, development, maintenance, risk mitigation and potential formation of a foundation for the park. Human resources update to include budgets and FTE counts. Maintenance backlog. AZ Trail. An MOU between the State Historic Preservation Office (SHPO) and Arizona Land Department. Dude Ranch progress. Overview of the State Land Department.

F. EXECUTIVE DIRECTOR'S REPORT ON CURRENT EVENTS

The Director updated the Board on a recent visit to Boyce Thompson Arboretum, Picket Post House and the challenges to managing the property through a long-term lease agreement. The team also visited Rockin River State Park with The Nature Conservancy (TNC). The parks team is busy readying the park for the October opening. TNC conveyed their commitment to partner with State Parks. The executive team met with the western region parks team in Lake Havasu for a strategic planning session. During the same visit the team also met with the Mayor of Lake Havasu to better leverage the State Lake Improvement Fund (SLIF). The team also met briefly with Lake Havasu Riviera Marina team and will have a more in depth meeting in the coming months. He will be attending the 10 year remembrance event on June 30 at Yavapai Prescott Courthouse. Deputy Director Sarah Webber updated the Board regarding the work around the State Comprehensive Outdoor Recreation Plan (SCORP) approval process. She attended the Central Arizona Conservation Alliance (CAZCA) meeting. One of the outcomes from the meeting was to include the alliance in the (SCORP) process. She updated the Board on the March San Rafael stakeholders meeting. The team met with community to discuss long term planning and development of the property.

G. CURRENT EVENTS

Jeff Buchanan visited Tonto Natural Bridge State Park and commented on what a natural treasure it is. He also shared with the Board that the unauthorized cows in Sonoita Creek are still a problem and their presence is negatively impacting the area. Terri Palmberg shared with the group former Arizona State Parks Chair Joseph Holmwood recently passed away.



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H. CALL TO THE PUBLIC

No members of the public requested to speak.

I. FUTURE MEETING DATES

Arizona State Parks and Trails 2023 Tentative Meeting Schedule	
Date	Location
Thursday, May 18	Central Office
Thursday, June 15	Central Office
Thursday, July 20	Central Office
Thursday, August 17	Central Office
Thursday, September 21	Central Office
Thursday, October 19	Central Office
Thursday, November 16	Central Office
Thursday, December 21	Central Office

J. ADJOURNMENT

The meeting adjourned at 11:49am.



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Date: June 15, 2023

To: Dale Larsen, Chair, Arizona State Parks Board
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Motorized Grant Application(s)

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for Competitive and Supplemental Grant Applications. Competitive projects can include planning and development of motorized trails, trailhead facilities, signage, education, outreach, and other OHV related needs. These grants can be submitted any time throughout the fiscal year and are reviewed on a quarterly basis. There is currently \$1,700,000 in funding available for Competitive and Supplemental Grant Application(s).

Recommendation:

Arizona State Parks and Trails Grant Staff, OHVAG and AORCC reviewed the following Competitive Off-Highway Vehicle Grant Application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2023 Competitive Motorized Grant Application(s)

Sponsor	Project	Request	Staff/OHVAG/AORCC Recommendation
Arizona Alpine Trail, Inc.	Arizona Alpine Trail Master Plan	\$316,503.00	\$316,503.00
TOTAL		\$316,503.00	\$316,503.00

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the Motorized Grant Applications as follows; Arizona Alpine Trail, Inc, Arizona Alpine Trail Master Plan Project in the amount of _____.

Prepared by:

Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Date: June 15, 2023

To: Dale Larsen, Chair, Arizona State Parks Board
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Supplemental Motorized Grant Application(s)

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for Competitive and Supplemental Grant Applications. Supplemental projects can include small projects, signage, emergency/mitigation, and law enforcement. These grants can be submitted any time throughout the fiscal year and are reviewed on a quarterly basis. There is currently \$1,700,000 in funding available for Competitive and Supplemental Grant Application(s).

Recommendation:

Arizona State Parks and Trails Grant Staff, OHVAG and AORCC reviewed the following Supplemental Off-Highway Vehicle Grant Application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2023 Supplemental Motorized Grant Application(s)

Sponsor	Project	Request	Staff/OHVAG/AORCC Recommendation
Yavapai County Sheriff's Office	2023 YCSO OHV Enforcement Vehicles and Equipment	\$100,000.00	\$100,000.00
TOTAL		\$100,000.00	\$100,000.00

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the Supplemental Grant Applications as follows; Yavapai County Sheriff's Office, 2023 Yavapai County Sheriff's Office OHV Enforcement Vehicles and Equipment Project in the amount of \$_____.

Prepared by:

Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Date: June 15, 2023

To: Dale Larsen, Chair, Arizona State Parks Board
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 552204 – Bureau of Land Management, 2022 Travel Management Planning

Background:

In fiscal year 2022, the Arizona State Parks Board awarded the Bureau of Land Management \$412,969.00 to complete travel management planning. Since their award, there have been several staffing changes and new TMP needs identified within the organization. As a result, the BLM has decided to combine the proposed Safford and Yuma East TMP efforts to develop a new TMP for the Yuma Gila River. This change will shift funds from Safford and Yuma Route Evaluations, Mapping and TMPs to the new Yuma Gila River TMP. In addition, the BLM is requesting \$111,150.00 for Route Inventory for the new Yuma Gila River TMP. A breakdown of these proposed changes is provided in Attachment A below.

Recommendation:

Arizona State Parks and Trails Grant Staff, OHVAG and AORCC reviewed the request for amendment to project 552204 and have made recommendations based on project need and funding availability.

552204 Amendment Request

Original Award	Amendment Increase Request	New Award	Staff/OHVAG/AORCC Recommendation
\$412,969.00	\$111,150.00	\$524,119.00	\$524,119.00

Recommended Motion:

I move that the Arizona State Park Board approve the proposed scope changes and amend the budget for the Bureau of Land Management, 2022 Travel Management Planning, Project number 552204 and increase the award amount from \$412,969.00 to \$524,119.00.

Prepared by:

Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director

Attachment A

1st Level - Connect to Other Trails, Parks, and Communities							
Breakdown	Quantity	Unit Type	Unit Cost	Total Cost	Match/In-kind	Total Grant Request	Notes
Middle Gila South Route Evaluation	725	Mile(s)	\$ 56.00	\$ 40,600.00	\$ -	\$ 40,600.00	
Ajo Route Inventory	448	Mile(s)	\$ 75.00	\$ 33,600.00	\$ -	\$ 33,600.00	
Ajo Route Evaluation	448	Mile(s)	\$ 56.00	\$ 25,088.00	\$ -	\$ 25,088.00	
Safford Southwest Route Evaluation	255	Mile(s)	\$ 56.00	\$ (14,280.00)	\$ -	\$ -	Cancel and Move to Yuma Gila River Eval
Yuma East Route Evaluation	1227	Mile(s)	\$ 56.00	\$ (68,712.00)	\$ -	\$ -	Cancel and Move to Yuma Gila River Eval
Yuma Gila River Evaluation (NEW)	1482	Mile(s)	\$ 56.00	\$ 82,992.00	\$ -	\$ 82,992.00	Safford and Yuma Evaluation Funding Combined to make new TMP
Yuma Gila River Inventory (NEW)	1482	Mile(s)	\$ 75.00	\$ 111,150.00	\$ -	\$ 111,150.00	Yuma Gila River Inventory Funding Request (NEW REQUEST)
				\$ 293,430.00	\$ 0.00	\$ 293,430.00	
1st Level - Provide Trail Maps and Information							
Breakdown	Quantity	Unit Type	Unit Cost	Total Cost	Match/In-kind	Total Grant Request	Notes
Middle Gila South Route Evaluation Updates	725	Mile(s)	\$ 2.57	\$ 1,863.25	\$ -	\$ 1,863.25	
Lower Colorado River Route Evaluation Updates	720	Mile(s)	\$ 2.59	\$ 1,864.80	\$ 1,864.80	\$ -	
Bouse/Cactus	2150	Mile(s)	\$ 20.55	\$ 44,182.50	\$ 44,182.50	\$ -	
Kingman	5525	Mile(s)	\$ 2.22	\$ 12,265.50	\$ 12,265.50	\$ -	
Ajo	448	Mile(s)	\$ 2.50	\$ 1,120.00	\$ -	\$ 1,120.00	
Safford Southwest	255	Mile(s)	\$ 2.50	\$ 637.50	\$ -	\$ -	Cancel and Move to Yuma Gila River Mapping
Yuma East	1227	Mile(s)	\$ 2.50	\$ 3,067.50	\$ -	\$ -	Cancel and Move to Yuma Gila River Mapping
Gila/San Simon	2366	Mile(s)	\$ 2.50	\$ 5,915.00	\$ 5,915.00	\$ -	
Yuma Gila River Mapping (NEW)	1482	Mile(s)	\$ 2.50	\$ 3,705.00	\$ -	\$ 3,705.00	NEW Gila River Mapping
				\$ 74,621.05	\$ 64,227.80	\$ 6,688.25	
2nd Level - Complete Environmental Clearance and Compliance							
Breakdown	Quantity	Unit Type	Unit Cost	Total Cost	Match/In-kind	Total Grant Request	Notes
Middle Gila South Travel Management Environmental Assessment	1	Other	\$ 56,000.00	\$ 56,000.00	\$ -	\$ 56,000.00	
Lower Colorado River Travel Management Environmental Assessment	1	Other	\$ 56,000.00	\$ 56,000.00	\$ 56,000.00	\$ -	
Kingman Travel Management Environmental Assessment	1	Other	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	
Bouse/Cactus Travel Management and Environmental Assessment	1	Other	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ -	
Gila/San Simon Travel Management and Environmental Plan	1	Other	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	
Ajo Travel Management and Environmental Assessment	1	Other	\$ 56,000.00	\$ 56,000.00	\$ -	\$ 56,000.00	
Safford Southwest Travel Management and Environmental Assessment Plan	1	Other	\$ 56,000.00	\$ -	\$ -	\$ -	Cancel and Move to Yuma Gila River TMP
Yuma East Travel Management Plan and Environmental Plan	1	Other	\$ 56,000.00	\$ -	\$ -	\$ -	Cancel and Move to Yuma Gila River TMP
BLM Personnel	28	Staff Position	\$ 7,500.00	\$ 210,000.00	\$ 210,000.00	\$ -	
Yuma Gila River Travel Management and Environmental Plan	1	Other	\$ 112,000.00	\$ 112,000.00	\$ -	\$ 112,000.00	NEW Gila River TMP
				\$ 581,000.00	\$ 357,000.00	\$ 224,000.00	



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 15, 2023

To: Dale Larsen, Chair, Arizona State Parks Board
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 State Lake Improvement Fund Grant Applications

Background:

The State Lake Improvement Fund (SLIF) provides matching grants to assist state and local units of government to fund projects on waters where gasoline power boats are permitted. A total of \$4,000,000.00 was appropriated for the SLIF program during the 2022 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$800,000.00

Recommendation:

Arizona State Parks and Trails Grant Staff and AORCC reviewed the following SLIF application(s) and made recommendations based on the Board approved State Lake Improvement Fund scoring.

2023 State Lake Improvement Fund Grant Application(s)			
Sponsor	Project	Request	Staff/AORCC Recommendation
Arizona Game and Fish Department	Contact Point Dock Replacement	\$800,000.00	\$800,000.00
Patagonia Lake State Park	SLIF Improvement Project	\$530,000.00	\$530,000.00
TOTAL		\$1,330,000.00	\$1,330,000.00

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2023 State Lake Improvement Fund grant application(s) as follows: Arizona Game and Fish Department, Contact Point Dock Replacement in the amount of \$_____ and Patagonia State Park SLIF Improvement Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director

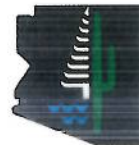


Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 15, 2023

To: Dale Larsen, Chair, Arizona State Parks Board
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject: 2023 Heritage Fund Environmental Education Grant Applications

Background:

The Heritage Fund Environmental Education funding provides matching funds to develop and promote outdoor environmental protection programs related to outdoor recreation. A total of \$250,000.00 was appropriated for the Environmental Education program during the 2022 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$50,000.00.

Recommendation:

Arizona State Parks and Trails Grant Staff and AORCC reviewed the following Environmental Education application(s) and made recommendations based on the Board Approved Environmental Education scoring.

2023 Heritage Fund Environmental Education Grant Application(s)			
Sponsor	Project	Request	Staff/AORCC Recommendation
Arizona State Parks	Arizona Family Camp Out	\$49,470.00	\$49,470.00
El Grupo Youth Cycling	El Grupo Cares	\$50,000.00	\$50,000.00
TOTAL		\$99,470.00	\$99,470.00

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Environmental Education grant application(s) as follows: Arizona State Parks, Arizona Family Camp Out Program in the amount of \$_____ and El Grupo Youth Cycling, El Grupo Cares Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 15, 2023

To: Dale Larsen, Chair, Arizona State Parks and Trails
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Land and Water Conservation Fund Grant Applications

Background:

The Land and Water Conservation Fund (LWCF) provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match. Once LWCF funding has been used, a project area must remain open to outdoor recreation in perpetuity creating a legacy of outdoor recreation opportunities for generations to come.

Recommendation:

Arizona State Parks and Trails Grant Staff and AORCC reviewed the following Land and Water Conservation Fund application(s) and made recommendations based on the 2018-2023 State Comprehensive Outdoor Recreation Plan and funding available.

2023 Land and Water Conservation Fund (LWCF) Grant Application(s)

Sponsor	Project	Request	Staff/AORCC Recommendation
Oro Valley	Naranja Park Skate Park/Pump Track	\$1,000,000.00	\$1,000,000.00
City of Winslow	City Parks Improvement Project	\$293,792.00	\$293,792.00
TOTAL		\$1,293,792.00	\$1,293,792.00

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2023 Land and Water Conservation Fund Grant Application(s) as follows: Oro Valley, Naranja Park Skate Park/Pump Track Project in the amount of \$ _____ and City of Winslow City Parks Improvement Project in the amount of \$ _____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 15, 2023

To: Dale Larsen, Chair, Arizona State Parks Board
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 04-00782, Yuma County and 04-00769, Camp Verde LWCF Amendment(s)

Background:

In fiscal year 2022, the Arizona State Parks Board awarded Yuma County \$584,433.00 to upgrade the county's Foothills Park. The award to Yuma County was delayed several months with the National Park Service due to their backlog of projects. Several items not included in the original grant coupled with the delays, caused a significant increase in construction costs for this project once bids were finalized. Yuma County is requesting a \$384,205.00 increase in their LWCF budget in addition to several additional scope items to their project. The funding increase will be matched with County funds. Camp Verde was also awarded \$2,500,000.00 for construction of ballfields, parking areas, restroom/concession buildings and related infrastructure. With delays in getting project approved, supply chain issues, inflation, and staff changes, Camp Verde is requesting an additional \$457,500.00 which will be matched with town funds to complete project as submitted.

Recommendation:

Arizona State Parks and Trails Grant Staff and AORCC reviewed the request for amendment to project 04-00769 and 04-00782 and have made recommendations based on project need and funding availability.

Sponsor	Amendment Request			
	Original Award	Amended Increase Request	New Award	Staff /AORCC Recommendation
Yuma County Foothills Park Project 04-00782	\$584,433.00	\$384,205.00	\$968,638.00	\$968,638.00
Camp Verde Sports Complex Project 04-00769	\$2,500,000.00	\$457,500.00	\$2,957,500.00	\$2,957,500.00
Total		\$841,705.00		\$3,926,138.00

Recommended Motion:

I move that the Arizona State Parks Board approve an amendment to the budget for Project 04-00782, Yuma County Foothills Park Project, approving the additional scope items and increasing the award from \$584,433.00 to \$968,638.00 and Project 04-00769, Camp Verde Sports Complex from \$2,500,000.00 to \$2,957,500.00.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director

Yuma County Foothills Park

	QTY	Unit Price	Updated Total	YC 50% Match	P&T 50% Match	Amount Reducing	Amount Adding	NEW Funding
Payment	0	\$ -	\$ -	\$ -	\$ -	\$ (275,000.00)		
				\$ -	\$ -		\$ -	
Grading	1	\$ 128,276.00	\$ 128,276.00	\$ 64,138.00	\$ 64,138.00		\$ 103,276.00	
Concrete walking path	1	\$ 38,000.00	\$ 38,000.00	\$ 19,000.00	\$ 19,000.00		\$ -	
Parking Lot	1	\$ 280,276.00	\$ 280,276.00	\$ 140,138.00	\$ 140,138.00	\$ (64,774.00)		
Sidewalk	1	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00		\$ -	
Landscaping	1	\$ 267,091.00	\$ 267,091.00	\$ 133,545.50	\$ 133,545.50		\$ 237,591.00	
Large Ramada	2	\$ 74,796.45	\$ 149,592.90	\$ 74,796.45	\$ 74,796.45		\$ 93,592.90	
Trash Receptacle	4	\$ 750.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00		\$ 1,000.00	
Grill	1	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00		\$ 1,000.00	
Waterline connection	1	\$ 38,296.00	\$ 38,296.00	\$ 19,148.00	\$ 19,148.00	\$ (16,704.00)		
Perimeter Block/fencing	1	\$ 56,510.00	\$ 56,510.00	\$ 28,255.00	\$ 28,255.00		\$ 6,510.00	
Dirt fill	0	\$ -	\$ -	\$ -	\$ -	\$ (85,000.00)		
Picnic Tables	3	\$ 1,333.33	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00			
Retention Basin	0	\$ -	\$ -	\$ -	\$ -	\$ (125,000.00)		
Contingency	1	\$ 56,437.66	\$ 56,437.66	\$ 28,218.83	\$ 28,218.83		\$ 17,571.66	
A&E-DAHL=(\$35,836-4600) 31,236. CT=7,900. Ysun =319.44 Lot split=7,720. Future	1	\$ 82,175.44	\$ 82,175.44	\$ 41,087.72	\$ 41,087.72		\$ 52,175.44	
Survey and Staking	1	\$ 4,600.00	\$ 4,600.00	\$ 2,300.00	\$ 2,300.00	\$ (35,400.00)		
Total:			\$ 1,129,755.00	\$ 564,877.50	\$ 564,877.50			
New Items				\$ -	\$ -		\$ -	
Booster Pump	1	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00			\$ 10,000.00
Benches	2	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00			\$ 3,000.00
Electrical	1	\$ 132,076.00	\$ 132,076.00	\$ 66,038.00	\$ 66,038.00		\$ 39,111.00	\$ 92,965.00
Electrical Ramada	1	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00			\$ 3,000.00
Sign 4' High x 8' Wide	1	\$ 8,000.00	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00			\$ 8,000.00
General Conditions, OH, Profit	1	\$ 142,043.00	\$ 142,043.00	\$ 71,021.50	\$ 71,021.50			\$ 142,043.00
Bonding Tax, Insurance	1	\$ 60,832.00	\$ 60,832.00	\$ 30,416.00	\$ 30,416.00			\$ 60,832.00
Concrete Pad and Footings	1	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00			\$ 20,000.00
			\$ 2,638,461.00	\$ 1,319,230.50	\$ 1,319,230.50	\$ (551,828.00)	\$ 551,828.00	\$ 339,840.00

Yuma County Additional Scope Items

- Restroom
- Booster Pump
- Benches
- Electrical
- Electrical Ramada
- Sign 4' High x 8' Wide
- Concrete Pad and Footings
- Sales Tax
- Bond Costs

Camp Verde Sports complex budget

	Quantity	Current Unit Cost	Current Total	Current Match	Current Grant	Updated Unit Cost	Updated Total	Updated Match	Updated Grant
Design	1	\$ 85,000.00	\$ 85,000.00	\$ 42,500.00	\$ 42,500.00	Pre award Cost cannot change			
Restroom Facility	1	\$ 550,000.00	\$ 550,000.00	\$ 275,000.00	\$ 275,000.00	\$ 1,050,000.00	\$ 1,050,000.00	\$ 525,000.00	\$ 525,000.00
Irrigation, water supply, fishing reservoir	1	\$ 975,000.00	\$ 975,000.00	\$ 487,500.00	\$ 487,500.00	\$ 975,000.00	\$ 975,000.00	\$ 487,500.00	\$ 487,500.00
APS Service to the site	1	\$ 180,000.00	\$ 180,000.00	\$ 90,000.00	\$ 90,000.00	\$ 180,000.00	\$ 180,000.00	\$ 90,000.00	\$ 90,000.00
Potable Water Well	1	\$ 25,000.00	\$ 25,000.00	\$ 12,500.00	\$ 12,500.00	\$ 25,000.00	\$ 25,000.00	\$ 12,500.00	\$ 12,500.00
Maintenance Facility	1	\$ 400,000.00	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 400,000.00	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00
Waste Water Lift Station	1	\$ 250,000.00	\$ 250,000.00	\$ 125,000.00	\$ 125,000.00	\$ 250,000.00	\$ 250,000.00	\$ 125,000.00	\$ 125,000.00
Field Lighting	1	\$ 722,150.00	\$ 722,150.00	\$ 361,075.00	\$ 361,075.00	\$ 722,150.00	\$ 722,150.00	\$ 361,075.00	\$ 361,075.00
Bleachers	1	\$ 120,000.00	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 120,000.00	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00
Parking Lot	1	\$ 1,209,321.00	\$ 1,209,321.00	\$ 604,660.50	\$ 604,660.50	\$ 1,209,321.00	\$ 1,209,321.00	\$ 604,660.50	\$ 604,660.50
Entrance & Central Plaza including fencing	1	\$ 483,529.00	\$ 483,529.00	\$ 241,764.50	\$ 241,764.50	\$ 983,529.00	\$ 983,529.00	\$ 491,764.50	\$ 491,764.50
Totals			\$ 5,000,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 5,915,000.00	\$ 5,915,000.00	\$ 2,957,500.00	\$ 2,957,500.00

2023 Competitive Motorized Grant Application(s)

Sponsor: Arizona Alpine Trail, Inc.

Project Title: Arizona Alpine Trail Master Plan

Grant Request: \$316,503.00

Match: \$47,920.00

Total: \$364,423.00

Arizona Alpine Trail, Inc. (AZAT) is a 501(c)3 organization seeking to develop a contiguous, 700+ mile multimodal loop trail that spans multiple counties and municipalities in east-central Arizona from Payson to Hannigan's Meadow. State Parks funding will be used to produce a Master Plan that fully describes the AZAT trail, reflecting relevant conditions of the project and implementation approach. Scope of the Master Plan will identify benefits of the trail and the necessary steps to transform the AZAT trail into a sought-out destination. Among those steps are, identifying future trail improvements; ensuring adequate signage; providing maps and information to users; encouraging local business and towns to participate in developing staging areas, trailheads and campgrounds, and finalizing an alignment and associated features agreed to by AZAT, the Forest Service and other state and local communities.



2023 Supplemental Grant Application(s)

Sponsor: Yavapai County Sheriff's Office

Project Title: 2023 YCSO OHV Enforcement Vehicles and Equipment

Grant Request: \$100,000.00

Match: \$12,000.00

Total: \$112,000.00

The Yavapai County Sheriff's Office will use the funds to purchase two (2) side-by-sides with emergency lighting, police radio, and trailers for transporting the vehicles. Vehicles will be used for OHV patrols and to educate the public on Arizona OHV laws and safety.



2023 State Lake Improvement Funds

Sponsor: Arizona Game and Fish Department

Project Title: Contact Point Dock Replacement

Grant Request: \$800,000.00

Match: \$0

Total: \$800,000.00

Funding will be used to replace the existing boat docks at Contact Point. These docks are strictly for law enforcement boats and a fire boat at Lake Havasu. The current dock structure consists of an 80 ft gangway and 25 slips. Approximately half of the slips would be covered slips. The slip fingers would be widened to provide greater stability to the dock as well as provide widened paths for officers and members of the public that the officers bring in for processing.



Sponsor: Patagonia State Park

Project Title: SLIF Improvement Project

Grant Request: \$530,000.00

Match: \$0

Total: \$530,000.00

The proposed funding will be used for three items. Replacing the existing boathouse housing their boat. The improvements will include upgrade boathouse to securely store the boat and also providing a lift for the boat making it much easier and quicker to not only load the boat with needed supplies but prevent multiple launches from the ramp. The second item will be improvements to a dock where our floating restrooms are located. The distance between the surface of the lake to the top of dock makes it very difficult and dangerous boaters to get onto and off from the dock. Finally, the existing fish cleaning station is 35+ years old and is non-functional and a hazard to the user. The existing station is an environmental and health concern and funding will be used to replace this station.



2023 Heritage Environmental Education Projects

Sponsor: Arizona State Parks & Trails

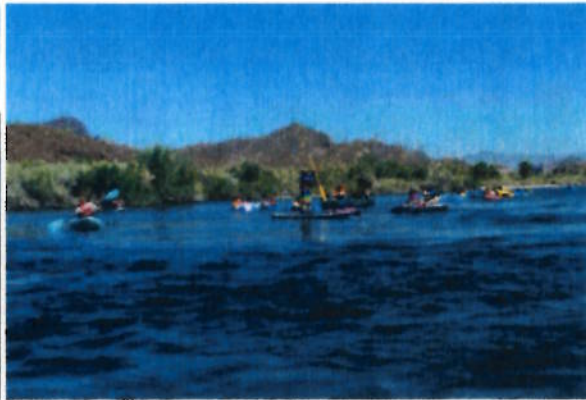
Project Title: Arizona Family Camp Out

Grant Request: \$49,470.00

Match: \$131,796.00

Total: \$181,266.00

Arizona Family Camp Out is an educational program that teaches families how to safely camp and recreate in Arizona for the last 10 years. The program teaches families who have little or no experience in the outdoors. The program educates participants in a number of activities: hiking, mountain biking, kayaking, fishing, archery, safe tent set up, water management, how to fit a life jacket, fire management, plant life, animal life, and more. Funding will be used for new equipment and supplies for the program including bikes, fishing supplies, camping supplies and upgrades to trailer housing this equipment.



Sponsor: El Grupo Youth Cycling

Project Title: El Grupo Cares

Grant Request: \$50,000.00

Match: \$6,240.00

Total: \$56,240.00

El Grupo Cycling engages Tucson area youth, ages seven to eighteen who participate in biking activities. These youth cycling programs build physical skills such as endurance, balance, and core strength, as well as personal skills such as self-confidence, communication, and problem-solving skills. Funding from the Arizona Parks & Trails Heritage Fund will underwrite equipment and youth mentorship for El Grupo Youth Cycling. A portion of the grant would replace half of the fleet, 25 bikes, supporting 50 youth riders. Funds will underwrite brake pads, chains, suspensions, bicycle cassettes, pedals, inner tubes, and tires, as well as one air compressor. A portion of grant funding will also underwrite a percentage of time for a bicycling coordinator and a bike packing Coordinator. Both team members steward education and community service projects, provide mentorship, and work closely with our riders every day on skills and safety.



2023 Land and Water Conservation

Sponsor: Oro Valley

Project Title: Naranja Park Skate Park/Pump Track

Grant Request: \$1,000,000.00 **Match:** \$1,000,000.00 **Total:** \$2,000,000.00

Oro Valley is requesting funds to expand a new park. Original area had an archery course and trails. Through a master plan developed with extensive public input, new fields, lighting, playgrounds and a dog park are well underway. The funding will be used to expand this area, a site of an old gravel pit with a new restroom, skate park and pump track. The development will provide multiple recreational opportunities within the neighborhood. The project is shovel ready and required match is in place.



Sponsor: Winslow

Project Title: City Parks Improvement Project

Grant Request: \$293,792.00 **Match:** \$293,792.00 **Total:** \$587,584.00

Winslow will be requesting to make improvements to three existing parks within the city. These improvements were approved through public meetings. Funding will be used to improve/replace existing playgrounds, provide shade structures at all areas, lighting, and improvements to an existing basketball court. Winslow has a poverty rate above 20% and these improvements will not only provide improved recreational opportunities but shade from the sun and lighting for safety during evening hours.



2023 Land and Water Conservation Fund Amendment

Sponsor: Yuma County

Project Title: Foothills Park

Original Award: \$584,433.00 Amendment Request: \$384,205.00 New Award: \$968,638.00

In fiscal year 2022, the Arizona State Parks Board awarded Yuma County \$584,433.00 to develop a new county park, Foothills Park. The award to Yuma County was delayed several months with the National Park Service due to their backlog of projects. Several items not included in the original grant coupled with the delays, caused a significant increase in construction costs for this project once bids were finalized. Yuma County is requesting a \$384,433.00 increase in their LWCF budget in addition to several additional scope items to their project. The funding increase will be matched with County funds.



Sponsor: Camp Verde

Project Title: Sports Complex

Original Award: \$2,500,000 Amendment Request: \$457,500 New Award: \$2,957,500

Camp Verde was awarded a grant to develop a new sports complex. Project included parking area, several multi-use fields, lighting, walkways, fencing, restroom/concession building and all of the related infrastructure. There were many delays in getting the funds released along with supply chain issues. Due to these delays, costs have increased significantly. Bids have been finalized and the amendment request will allow Camp Verde to complete the project as awarded. Camp Verde will provide the required 1:1 match.



Arizona State Parks and Trails

Fiscal Year 2024 Strategic Plan 2-pager

Agency Director:
Strategic Planner:
Last modified:

Bob Broscheid
Bonnie Sposato
5/31/2023

Vision: Arizona State Parks and Trails is the leader in sustainable outdoor recreation for current and future generations.

Mission: To manage and conserve Arizona's natural, cultural and recreational resources for the benefit of the people, both in our parks and through our partners.

Agency Description: Arizona State Parks and Trails (ASPT) protects and preserves more than 30 state parks and natural areas. The agency also includes the State Trails Program, outdoor-related grants program, statewide outdoor recreation planning, the State Historic Preservation Office (SHPO), and Off-Highway Vehicle (OHV) Program. ASPT not only promotes physical, spiritual and mental health and wellness within our Arizona communities, we help drive the economy, enhance and protect local communities and cultures.

Executive Summary: FY23 was a year filled with many positive changes and mission-driven activities. The Arizona State Parks Board and Arizona Outdoor Recreation Coordinating Commission continuation bills were signed by the Governor, granting a continuation for eight years.

Our Statewide Comprehensive Outdoor Recreation Plan (SCORP), a required deliverable to the National Park Service to receive Land and Water Conservation funds, was completed and delivered for approval. We are now beginning the important work of implementation to ensure priority issues are addressed by key stakeholders over the next five years. With the continued record growth in the state's population, our focus on the changing needs of recreational users at parks broadens the agency's role in the Arizona outdoor economy and fuels our vision to be the leader in sustainable outdoor recreation.

We successfully addressed all findings from our sunset audit. The significant American Rescue Plan Act (ARPA) funding received has enabled the launch of a large number of development projects affecting the entire agency park system. These projects will continue through FY24 and will allow the agency to address some long-term issues and resolve deferred maintenance. These updates will make a huge difference in how we are able to serve our guests and provide exemplary experiences.

Summary of Multi-Year Strategic Priorities

#	Five Year Strategy	Start	Progress / Successes
1	Parks - Optimize Park and Trail system vitality	2020	SCORP is a requirement every five years to be eligible for Land and Water Conservation Fund (LWCF) dollars. This plan is a roadmap for outdoor recreation priorities in Arizona. Through a collaborative and inclusive process, the priorities identified were: Conservation and Stewardship; Sustainable Outdoor Recreation; Connection, Community, and Economic Vitality; and Pathways to Health and Wellness. The implementation phase of the SCORP begins in FY24.
2	Partnerships - Grow new, and leverage existing key partnerships to protect the Mission	2020	The State Historic Preservation Office (SHPO) continues to grow its network of partnerships on both an office-wide and program-level basis through focused outreach initiatives. New partnerships with the Arizona Housing Coalition and the Urban Land Institute were created. Outreach to tribes regarding grant opportunities is fostering new tribal partnerships.
3	a) People - Workforce Create an environment to cultivate high performing and engaged workforce b) People - Customer Deliver exceptional outdoor recreation experiences to highly satisfied & engaged visitors	2020 Split out in 2022	ASPT successfully launched its experiential leadership development program for emerging leaders in the agency. This customized program focuses on leading within the unique environment of outdoor recreation and conservation. For the first session, 25 team members from all business areas of the agency were hand-selected and invited to participate in this transformational experience. The next 25 emerging leaders begin their journey in FY24. Park visitation remained high, exceeding monthly targets with feedback consistently exceeding the 90% satisfaction target. Visitor profiles by park were completed and a new data dashboard was created, providing detailed demographic and visitor experience information at the park level. This will enable managers and regional leaders to make data informed decisions.
4	Pocketbook - Maximize financial sustainability and revenue growth	2020	The implementation of our new Integrated Parks Reservation System provides enhanced reservation functionality, improved reporting and financial tracking and a system structure that enables the addition of innovative features in the future. The release of our economic impact report showed the positive financial and job-related impact that parks have on surrounding communities.

Arizona State Parks and Trails

Fiscal Year 2024 Strategic Plan 2-pager

Current Annual Focus

Strategy #	FY24 Annual Objectives	Objective Metrics	Annual Initiatives
1	Increase infrastructure reliability	# budgeted upgrade projects completed	Execute development plans for approved and budgeted CIP and ARPA projects
		# parks with enhanced broadband connectivity (statewide effort)	
1	Expand inclusive cultural and recreational amenities	# parks offering ADA accommodations	Execute ADA plans within park system
2	Increase Collaboration and Community Outreach and Education	# Legislators/Officials Touring Parks	* Create and execute a plan for State Park visits for legislators * Build relationships/partnerships with local communities, municipalities, and associations
		Grant \$ awarded	Grant \$ "X" by end of FY24 (*dollar amount to come in final version)
		# of outreach/cross agency programs	Maximize new programs utilizing cross agency and community partnerships
3a	Increase Culture of Employee Engagement and Empowerment	# of specialized learning courses/certifications completed	Invest in career paths of employees through enriched learning, new interpretive paths, specialized certifications, and advanced skill and leadership development.
		% ranger participation	Develop and launch "ranger swap" collaborative model to increase knowledge, share expertise and empower emerging leaders
3b	Increase Diverse/Innovative Program Offerings (attracting new visitor)	# Schools/non-profit groups attending programs	Expand interpretation programs/panels for local schools and underserved communities introducing conservation, recreation and cultural resources
		% Project milestones completed	Enhance certified interpretive guide (CIG) programming (make it more relevant/up-to-date).
4	Ensure Financial Sustainability	% Appropriated Operating funds spent	Seek grant funding opportunities to optimize budget management
		Non-admission revenue \$ booked	Maximize 3rd party revenue opportunities

Executive Summary



PRIORITY 1

CONSERVATION AND ENVIRONMENTAL STEWARDSHIP

Goal: Engage in responsible stewardship of Arizona's unique and finite natural and cultural resources, open spaces, parks, lakes, and rivers, while continuing to address environmental factors to achieve a balance between conservation and recreation.

1 Foster sustainable outdoor recreation through conservation and stewardship.

Strategy 1: Provide consistent messaging and educational materials around environmental stewardship and associated actions for agencies, organizations, and the public.

Strategy 2: Advocate for public-private partnerships to enhance education on stewardship, including promoting Appreciate AZ and Leave No Trace principles.

Strategy 3: Identify and seek to address gaps in communication (between agencies, from agencies to groups and individuals, individuals and groups to agencies, and individuals and groups to each other) to help mitigate potential negative environmental impacts.

Strategy 4: Leverage Arizonans' interest in conservation and stewardship by engaging the public to support and participate in the implementation of statewide, regional, and local strategies.

2 Optimize resources (financial, human, and other) through partnerships to fund and execute activities that address the balance between conservation and recreation.

Strategy 1: Leverage individual and organization resources to address environmental, social, and individual factors that affect the balance between conservation and recreation.

Strategy 2: Optimize current funding and seek new funding opportunities through public-private and cross-sector partnerships.

3 Advance regional and statewide alliances that address the balance between conservation and outdoor recreation.

Strategy 1: Coordinate with public agencies and private organizations to identify and act to protect critical habitat and at-risk resources (e.g., lakes and rivers) across jurisdictions, plans, etc.

Strategy 2: Engage in collaborative multi-agency and individual resource and visitation planning to reduce negative impacts.

Strategy 3: Amplify tribal voices in outdoor recreation planning efforts. Develop a collaborative strategy with tribal members for planning, managing, interpreting, and educating the public on their traditional cultural properties and resources.

PRIORITY 2

SUSTAINABLE OUTDOOR RECREATION

Goal: Create and expand upon a sustainable outdoor recreation network that ensures Arizonans and visitors feel invited, welcome, and safe, and have access to these resources.

1 Develop multi-organization, sustainable outdoor recreation plans that may include conservation, restoration, maintenance, and visitor use management efforts to support outdoor recreation spaces.

Strategy 1: Update and review outdoor recreation facilities and site asset information from federal, state, county, local, and tribal outdoor recreation providers.

Strategy 2: Identify gaps between the supply and demand in outdoor recreation in Arizona. Assess and monitor outdoor recreation spaces for proactive management.

Strategy 3: Develop short-, medium- and long-term goals, objectives, and strategies for multi-organization, regional, and statewide plans.

2 Pursue sustainable funding to support the operation, programs, and maintenance of existing outdoor recreation spaces, as well as the acquisition and development of new outdoor recreation spaces to ensure that Arizona's growing population continues to have access to high-quality outdoor experiences.

Strategy 1: Identify grants and other funding strategies available to support multi-organization, regional or statewide goals related to outdoor recreation and protecting natural and cultural resources.

Strategy 2: Propose sustainable funding mechanisms that provide support outside of grants and current agency budgets.

Strategy 3: Evaluate funding sources to close the current gap that limits underrepresented populations from taking part in outdoor recreation in the state.

3 Maintain, manage, and improve existing infrastructure to meet the needs of Arizonans.

Strategy 1: Maintain existing trails, outdoor recreation, and cultural facilities.

Strategy 2: Improve access for visitors of all abilities (physical and cognitive)

Strategy 3: Provide an integrated network of outdoor recreation opportunities that supplies different options where Arizonans and visitors feel invited, welcome, and safe.





PRIORITY 3

CONNECTION, COMMUNITY, AND ECONOMIC VITALITY

Goal: Provide high-quality recreation experiences that help to connect individuals and families with their communities and to each other, while supporting outdoor recreation as an important economic driver in communities across Arizona.

1 Broaden outreach, education, and information available.

Strategy 1: Connect individuals of all ages and families to the land and the natural and cultural resources of Arizona through existing relationships with organizations, clubs, and educational institutions.

Strategy 2: Create communication channels and education opportunities for people of all ages—from children to older adults—to further expand their knowledge and experiences with outdoor recreation.

Strategy 3: Increase the use of technology, online resources, and mobile devices (e.g., apps, GPS, websites, and social media) to promote and connect people to the outdoors.

Strategy 4: Ensure communication materials and signage are easy to understand, and use language and images that are inclusive and representative of the population.

2 Encourage outdoor recreation providers to build new and strengthen existing partnerships with other organizations and individuals to provide a network that addresses community connection and recreation opportunities.

Strategy 1: Improve community-to-community outdoor recreation connectivity using multi-scale planning and multi-modal transportation infrastructure.

Strategy 2: Use universal design to ensure that outdoor recreation spaces are accessible to the widest possible range of visitors.

Strategy 3: Partner to address community concerns, such as emergency response, litter, and misuse of outdoor recreation spaces to ensure that these spaces are inviting, welcoming, and safe for visitors.

3 Cultivate community vibrancy and economic vitality through healthy lands, lakes, and rivers that support sustainable outdoor recreation.

Strategy 1: Collaborate with communities to identify local and regional outdoor recreation opportunities that provide community and economic benefit.

Strategy 2: Coordinate community and regional efforts to address identified outdoor recreation needs.

Strategy 3: Identify opportunities for multiple funding streams.

PRIORITY 4

PATHWAYS TO HEALTH AND WELLNESS

Goal: Expand pathways to health and wellness for Arizonans through outdoor recreation with access to open spaces, natural areas, parks, and recreation sites.

1 Improve access and entry points to outdoor recreation for its health and wellness benefits.

Strategy 1: Identify and aid in the development, expansion, and maintenance of recreational facilities within easy access to population centers and economically disadvantaged and underrepresented areas.

Strategy 2: Improve connectivity and access to recreation facilities.

Strategy 3: Provide tools to help connect individuals and groups to outdoor recreation opportunities, programs, and sites (e.g., an integrated resource for visitors to find recreation opportunities to fit their needs and capabilities).

2 Create a safe and welcoming environment that will enhance participation in and enjoyment of the health and wellness benefits of outdoor recreation.

Strategy 1: Build relationships with organizations and individuals to better understand and address barriers and access issues for diverse populations.

Strategy 2: Develop or aid in the development of initiatives, programs, and projects that help to mitigate conflicts between people using the same trails, parks, etc.

Strategy 3: Engage directly with diverse populations with health and wellness benefits of outdoor recreation messaging.

3 Advance collaborative efforts among community groups, schools, and health and recreation providers to increase nature-based education, recreation, and other policies and practices that promote outdoor recreation for improving public health and wellness.

Strategy 1: Leverage investment in outdoor recreation projects that advance the health and wellness benefits of outdoor recreation.

Strategy 2: Identify and pursue cross-sector funding opportunities.

Strategy 3: Foster public-private partnerships. Partner with businesses to support workplace health promotion programs and connect them with outdoor recreation opportunities.

