



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



NOTICE OF MEETING
of
THE ARIZONA STATE PARKS BOARD
of
THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02, notice is hereby given to members of the Arizona State Parks Board ("Board") and the public that the Board will hold a meeting on **Thursday, May 18, 2023, beginning at 10:00AM.** Board members may attend the meeting in person or participate telephonically. The public may attend and listen to the meeting at the Arizona State Parks Trails office located at 1110 W Washington, Suite #100, Phoenix, AZ 85007. Members of the public may also listen/view the meeting via telephone by calling 1-530-436-6199 and entering the passcode 838 649 930# or via YouTube live stream: <https://youtube.com/live/xBBRIeUPo48?feature=share>

In person and telephonic public comment will be taken. If choosing to speak in person, the speaker will be asked to complete a form which will be made available at the Arizona State Parks and Trails office on the meeting day and submit to staff. If choosing to speak via telephone, persons who wish to make statements to the Board will be asked to identify themselves each time they are speaking. Please ensure phones are muted when not speaking.

This meeting is open to the public; however, the Board may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. §38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

AGENDA
(The Chair reserves the right to set the order of the agenda.)

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. MEMBER ROLL CALL AND MISSION STATEMENT

D. AGENDA ITEMS

1. **Consideration of Action to Approve Minutes of the April 20, 2023, Board Meeting** – The Board will review and may consider action to approve the Board meeting minutes from April 20, 2023.
2. **Consideration of Consent Agenda.** Items 2(a) through 2(h), are noticed as consent agenda items to expedite action. Documentation concerning matters on the consent agenda may be reviewed in the Board meeting packet posted at <https://azstateparks.com/board> and at the Arizona State Parks and Trails Office located at 1110 W Washington St., Suite 100, Phoenix, AZ 85007. The Board may take one vote to act on all the items on the consent agenda or may remove items for further discussion. Items not removed from the consent agenda will be considered in one motion. Items removed for clarification or discussion by the Board will be acted on as appropriate.

2(a). Consideration of Action to Approve Funding for The Submitted 2023 Heritage Fund Non-Motorized Trails Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager) The following grant applications have been submitted for funding totaling \$100,000.00.

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*Managing and conserving Arizona's natural, cultural and recreational resources for the benefit of the people,
both in our parks and through our partners.*



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Sponsor	Project	Request	Staff/Arizona State Committee on Trails (ASCOT)/Arizona Outdoor Recreation Coordinating Commission (AORCC) Recommendation
City of Yuma	West Wetlands Playground Trail	\$50,000.00	\$50,000.00
Pascua Yaqui Tribe	Ewame Voo'o Cultural Trail	\$50,000.00	\$50,000.00
TOTAL		\$100,000.00	\$100,000.00

2(b). Consideration of Action to Approve Funding for The Submitted 2023 Recreational Trails Program (RTP) Non-Motorized Trails Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager) The following grant applications have been submitted for funding totaling \$200,000.00.

Sponsor	Project	Request	Staff/ASCOT/AORCC Recommendations
City of Yuma	East Mesa Park Loop Trail	\$150,000.00	\$150,000.00
Pascua Yaqui Tribe	Ewame Voo'o Cultural Trail	\$50,000.00	\$50,000.00
TOTAL		\$200,000.00	\$200,000.00

2(c). Consideration of Action to Approve Funding for The Submitted 2023 Recreational Trails Program (RTP) Trail Maintenance Grant Application(s). (Presenter: Jeff Schmidt, Grants Program Manager) The following grant applications have been submitted for funding totaling \$48,000.00.

2023 Recreational Trails Program (RTP) Trail Maintenance Grant Application(s)			
Sponsor	Project	Request	Staff/ASCOT/AORCC Recommendation
Pine/Strawberry Fuel Reduction Inc.	Pine/Strawberry Trail System Maintenance	\$48,000.00	\$48,000.00
TOTAL		\$48,000.00	\$48,000.00

2(d). Consideration of Action to Approve Funding for The Submitted 2023 State Lake Improvement Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$1,070,000.00.

Sponsor	Project	Request	Staff/AORCC Recommendation
Mohave County	Mohave County Sheriff's Office LE Equipment	\$800,000.00	\$800,000.00
Coconino County	Coconino County Sheriff's Office LE Equipment	\$270,000.00	\$270,000.00
TOTAL		\$1,070,000.00	\$1,070,000.00



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2(e). Consideration of Action to Approve Funding for The Submitted 2023 Heritage Fund Local, Regional and State Park (LRSP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$150,049.00.

Sponsor	Project	Request	Staff/AORCC Recommendation
City of Somerton	Perricone Park Upgrades	\$150,049.00	\$150,049.00
TOTAL		\$150,049.00	\$150,049.00

2(f). Consideration Action to Approve Funding for The Submitted 2023 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$50,845.00.

Sponsor	Project	Request	Staff/AORCC Recommendation
K-12 Foundation For LHUSD	Kids On the Colorado River	\$42,050.00	\$42,050.00
Yavapai Trails Association	Yavapai Youth Trail Challenge	\$5,025.00	\$5,025.00
Wickenburg Cultural and Conservation Foundation	Community Clean and Beautiful	\$3,770.00	\$3,770.00
TOTAL		\$50,845.00	\$50,845.00

2(g). Consideration of Action to Approve Funding for The Submitted 2023 Land and Water Conservation Fund (LWCF) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling 1,150,000.00.

Sponsor	Project	Request	Staff/AORCC Recommendation
City of Yuma	East Mesa Park Phase 1 Expansion	\$1,000,000.00	\$1,000,000.00
Arizona State Parks and Trails	2025 Trails Plan	\$150,000.00	\$150,000.00
TOTAL		\$1,150,000.00	\$1,150,000.00

2(h). Consideration of Action to Approve Funding for The Submitted 2023 Land and Water Conservation Fund (LWCF) Outdoor Recreation Legacy Program (ORLP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$5,143,413.0

Sponsor	Project	Request	Staff Recommendation/AORCC
City of Tucson	Jacobs Park Revitalization and Expansion	\$2,995,448.00	\$2,995,448.00
City of Yuma	Carver Park Revitalization	\$2,147,965.00	\$2,147,965.00
TOTAL		\$5,143,413.00	\$5,143,413.00

- 3. Consideration of Action to Appoint Applicants to the Arizona State Committee on Trails (ASCOT).** (Presenter: Jeff Schmidt, Grants Program Manager) The Board may appoint/reappoint the following applicants to serve on ASCOT.



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Staff Recommendations		
Name	Organization	Term
Mare Czinar	Representative at Large	2 nd
Kevin Adams	Verde Valley Cyclists Coalition	2 nd
Robert Stinson	Town of Marana	2 nd
James Terlep	Pima Trails Association	1 st
Shannon Adams	City of Show Low	1 st

- 4. Consideration of Action to Designate Dude Ranches for Inclusion in the Arizona Dude Ranch Heritage Trail Program. (Presenter: Dr. Bill Collins, Historian, Arizona State Historic Preservation Office)** Applications have been submitted to the Board to designate the following properties as Dude Ranches pursuant to A.R.S. § 41-867:

Dude Ranch	Address
Circle Z Ranch	1476 AZ Hwy 82, Patagonia, AZ 85624
Sprucedale Guest Ranch	1228 Wiltbank Rd., Alpine

- 5. Overview of the Arizona State Parks and Trails Fiscal Year 2024 Operating and Capital Budgets. (Presenter: Ben Sultzer, Deputy Chief Financial Officer)** This agenda item is for information only.

- 6. Overview of the Arizona State Parks and Trails Site Steward Program (Presenter: Kathryn Leonard, State Historic Preservation Officer and Sean Hammond, Site Steward Coordinator)** The Board will be given an overview of the Arizona State Parks and Trails Site Steward Program. This agenda item is for information only.

- 7. Legislative Update. (Presenter: Brittany Hudson, Legislative Liaison.)** The Board will be briefed on the current legislative bills before the 2023 Arizona State Legislature. This agenda item is for information only.

E. FUTURE AGENDA ITEMS

Board members may identify items or issues they wish to be considered for inclusion on a future agenda.

F. EXECUTIVE DIRECTOR'S REPORT ON CURRENT EVENTS

The Executive Director may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Board will not discuss or take any action on any current event summary.

G. CURRENT EVENTS

Board members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Board will not discuss or take any action on any current event summary.

H. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Board. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgement of comments and suggestions from the public will be limited to directing staff to study



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the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

I. FUTURE MEETING DATES

Arizona State Parks and Trails 2023 Tentative Meeting Schedule	
Date	Location
Thursday, June 15	Central Office
Thursday, July 20	Central Office
Thursday, August 17	Central Office
Thursday, September 21	Central Office
Thursday, October 19	Central Office
Thursday, November 16	Central Office
Thursday, December 21	Central Office

J. ADJOURNMENT

Pursuant to A.R.S. §38-509 Board member conflict of interest forms are available for public inspection along with a copy of this agenda and any background material provided to Board members at Arizona State Parks & Trails, 1110 W. Washington Street, Suite #100, Phoenix, AZ 85007. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Thomas Beranek at (602) 542-7389; or email tberanek@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Kelley Santillanes at (480) 622-4559 or via email ksantillanes@azstateparks.gov.

Posted at: Arizona State Parks and Trails
1110 W. Washington Street, Suite #100, Phoenix, AZ 85007

And at: <https://azstateparks.com/board>

Bob Broscheid: Executive Director



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DRAFT MINUTES
of
THE ARIZONA STATE PARKS BOARD
of
THE ARIZONA STATE PARKS AND TRAILS
April 20, 2023

Meeting location: Arizona State Parks and Trails, 1110 W Washington St., Suite 100, Phoenix, AZ 85007

Members present: Dale Larsen, John Sefton, Terri Palmberg, Robyn Sahid

Members participating telephonically: Sarah King

Members absent: Jeff Buchanan

ASPT Staff Present: Bob Broscheid, Sarah Rose Webber, Brittany Hudson, Michelle Thompson
Vince Schiavitti, Kelley Santillanes

Arizona AG Office (participating telephonically): Nancy Jasculca, Arizona State Parks Board attorney

YouTube live stream: <https://youtube.com/live/cEdVWNphK9g?feature=share>

A. CALL TO ORDER

Chairman Larsen of the Arizona State Parks Board, called the meeting to order at 10:02am.

B. PLEDGE OF ALLEGIANCE

Terri Palmberg led Board members in reciting the Pledge of Allegiance.

C. MEMBER ROLL CALL

Prior to roll call, Chairman Larsen read the Arizona State Parks Board Mission and Vision Statements.

D. AGENDA ITEMS

- 1. Welcome Arizona State Land Commissioner Robyn Sahid to the Arizona State Parks Board.** *Chairman Larsen introduced State Land Commissioner to the Members and Arizona State Parks and Trails staff. Commissioner Sahid shared her life experiences with the group. The Members welcomed her to the Board. The Board did not take any action.*
- 2. Consideration of Action to Approve Minutes of the February 16, 2023 Board Meeting.** *Terri Palmberg moved to approve the minutes from the February 16, 2023 meeting. John Sefton seconded the motion. Dale Larsen approved. John Sefton approved. Sarah King approved. Terri Palmberg approved. Robyn Sahid approved. The motion passed.*
- 3. Consent Agenda. Items D3(a) through D3(c) were grouped together and noticed as consent agenda items to expedite action on routine matters.**



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3(a). Consideration of Action to Approve Funding for The Submitted 2023 Motorized Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator.) The following grant applications have been submitted for funding totaling \$1,712,855.00.

3(b). Consideration of Action to Approve Funding for The Submitted 2023 Off-Highway Vehicle Supplemental Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator.) The following grant applications have been submitted for funding totaling \$247,500.00.

3(c). Consideration of Action to Approve Funding an Amendment to The Budget for the Trail Riders of Southern Arizona Red Spring Trail Improvements. (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator.)

John Sefton moved to approve consent agenda items D3(a) through D3(c) as presented. Terri Palmberg seconded the motion. Dale Larsen approved. John Sefton approved. Sarah King approved. Terri Palmberg approved. Robyn Sahid approved. The motion passed.

4. Emergency and Mitigation Supplemental Grant Application Update. Matthew Eberhart, State Off-Highway Coordinator gave the Board an update on the Arizona Elk Society mitigation project. He outlined the damage caused by off highway vehicle use in unapproved areas. The mitigation includes future signage and soil repair. The Board did not take any action.

5. Conservation Foundation. Judy Rice, Wickenburg Conservation Foundation Clean and Beautiful Committee Chair provided the Board an overview of the Wickenburg Conservation Foundation's mission - education and outreach. The Board did not take any action.

6. Marketing Overview. Michelle Thompson, Chief of Communications, PIO gave the Board an overview the Arizona State Parks and Trails marketing team's innovative and data driven process to increase visitation in our parks. The Board did not take any action.

7. Legislative Update. Brittany Hudson, Legislative Liaison gave the Board a status update on the bills currently moving through the 2023 Arizona State Legislative. The Board did not take any action.

E. FUTURE AGENDA ITEMS

Future State Land discussion with Commissioner Sahid.

F. EXECUTIVE DIRECTOR'S REPORT ON CURRENT EVENTS

Director Broscheid updated the Board on the recent inaugural cabinet meeting held at the Helios Education Center. He and Deputy Director Webber just returned from the 2023 RMSPEC conference in Newport, Oregon. The agency recently held their annual Parks Legislative Day at Wesley Bolin Park and it was a great success despite the rain. Director Broscheid participated in the Arizona Trail Annual Conference and will also participate in the National Parks Service Superintendents meeting on April 27.



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G. CURRENT EVENTS

The Board did not discuss any current events.

H. CALL TO THE PUBLIC

No members of the public requested to speak.

I. FUTURE MEETING DATES

Arizona State Parks and Trails 2023 Tentative Meeting Schedule	
Date	Location
Thursday, May 18	Central Office
Thursday, June 15	Central Office
Budget Discussion	
Thursday, July 20	Central Office
Thursday, August 17	Central Office
Thursday, September 21	Central Office
Thursday, October 19	Central Office
Thursday, November 16	Central Office
Thursday, December 21	Central Office

J. ADJOURNMENT

The meeting adjourned at 11:44am.



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Date: May 18, 2023

To: Dale Larsen, Chair, Arizona State Parks Board

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Heritage Fund Non-Motorized Applications

Background:

The Heritage Fund Non-Motorized program provides grant funding for constructing and maintaining non-motorized trails and trailhead facilities. A total of \$250,000 was appropriated from the Arizona Legislature in 2022. A project sponsor may apply to up to 20% of these appropriated funds or \$50,000.00. Two project(s) have been submitted. The total funding request is \$100,000.00.

Recommendation:

Arizona State Parks and Trails Grant staff, Arizona State Committee on Trails (ASCOT) and Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following Heritage Fund Non-Motorized Grant Applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2023 Heritage Fund Non-Motorized Program Grant Application(s)				
Sponsor	Project	Request	Staff/ASCOT/ AORCC Recommendation	Score
City of Yuma	West Wetlands Playground Trail	\$50,000.00	\$50,000.00	19
Pascua Yaqui Tribe	Ewame Voo'o Cultural Trail	\$50,000.00	\$50,000.00	11
TOTAL		\$100,000.00	\$100,000.00	

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Non-Motorized Program Grant Application(s) as follows: City of Yuma; West Wetlands Playground Trail in the amount of \$_____, and the Pascua Yaqui Tribe; Ewame Voo'o Cultural Trail in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Bob Broscheid
Executive Director



Date: May 18, 2023
To: Dale Larsen, Chair, Arizona State Parks Board
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject: 2023 Recreational Trails Program Non-Motorized Grant Application(s)

Background:

The Recreational Trails Program provides grant funding for constructing and maintaining trails and trailhead facilities. Each fiscal year a minimum of 30% of appropriated Recreational Trails Funds, \$574,654.00 must be used for non-motorized projects. Two project(s) have been submitted. The total funding request is \$200,000.00.

Recommendation:

Arizona State Parks and Trails Grant Staff, Arizona State Committee on Trails (ASCOT) and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following non-motorized applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2023 Recreational Trails Program Non-Motorized Grant Application(s)				
Sponsor	Project	Request	Staff/ASCOT/ AORCC	Score
City of Yuma	East Mesa Park Loop Trail	\$150,000.00	\$150,000.00	15
Pascua Yaqui Tribe	The PYT Ewame Voo'o Cultural Trail	\$50,000.00	\$50,000.00	11
TOTAL		\$200,000.00	\$200,000.00	

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the submitted 2023 Recreational Trails Program Non-Motorized Grant Applications as follows: City of Yuma; East Mesa Park Loop Trail in the amount of \$ _____, and Pascua Yaqui Tribe; Ewame Voo'o Cultural Trail in the amount of \$ _____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Date: May 18, 2023

To: Dale Larsen, Chair, Arizona State Parks Board

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Recreational Trails Program Trail Maintenance Grants

Background:

The 2020 Arizona State Parks and Trails Plan has maintaining existing trails as its number one priority. For the past several years, Arizona State Parks and Trails has set-aside up to \$150,000 in recreational trails funding for maintenance of existing non-motorized trails.

A potential sponsor can:

- Apply for up to \$50,000 per project and if approved;
- Select from contracted crews pre-approved by Arizona State Parks and Trails to perform this work.
- Provide the 5.7% non-federal match
- Once the project is complete and work approved by the sponsor, Arizona State Parks and Trails pays the contractor directly.
- Work must be completed within one year of receiving funds

Recommendation:

Arizona State Parks and Trails Grant Staff, Arizona State Committee on Trails (ASCOT) and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following Trail Maintenance applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2023 Recreational Trails Program Trail Maintenance Grant Application(s)			
Sponsor	Project	Request	Staff/ASCOT/ AORCC
Pine/Strawberry Fuel Reduction Inc.	Pine/Strawberry Trail System Maintenance	\$48,000.00	\$48,000.00
TOTAL		\$48,000.00	\$48,000.00

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2023 Recreational Trails Program Trail Maintenance Grant Application as follows: Pine/Strawberry Fuel Reduction Inc.; Pine/Strawberry Trail System Maintenance in the amount of _____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 18, 2023

To: Dale Larsen, Chair, Arizona State Parks Board

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 State Lake Improvement Fund Grant Applications

Background:

The State Lake Improvement Fund (SLIF) provides matching grants to assist state and local units of government to fund projects on waters where gasoline power boats are permitted. A total of \$4,000,000.00 was appropriated for the SLIF program during the 2021 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$800,000.00

Recommendation:

Arizona State Parks and Trails Grant staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following SLIF application(s) and made recommendations based on the Board approved State Lake Improvement Fund scoring.

2023 State Lake Improvement Fund Grant Application(s)				
Sponsor	Project	Request	Staff/AORCC Recommendation	Score
Mohave County	Mohave County Sheriff's Office LE Equipment	\$800,000.00	\$800,000.00	83.5
Coconino County	Coconino County Sheriff's Office LE Equipment	\$270,000.00	\$270,000.00	66.5
TOTAL		\$1,070,000.00	\$1,070,000.00	

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2023 State Lake Improvement Fund grant application(s) as follows: Mohave County, Mohave County Sheriff's Office LE Equipment in the amount of \$_____ and Coconino County, Coconino County Sheriff's Office LE Equipment in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Date: May 18, 2023

To: Dale Larsen, Chair, Arizona State Parks Board

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Heritage Fund Local, Regional and State Park Grant Applications

Background:

The Heritage Fund Local, Regional and State Park (LRSP) funding provides matching grants for the development of public outdoor recreation facilities. A total of \$2,500,000 was appropriated for the LRSP program during the 2022 Arizona State Legislative session. All LRSP grants require a 50/50 match.

A project sponsor may apply to up to 20% of these appropriated funds or \$500,000.00

Recommendation:

Arizona State Parks and Trails Grant staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following LRSP application(s) and made recommendations based on the Board approved scoring criteria and funding available.

2023 Heritage Local, Regional, and State Park (LRSP) Grant Application(s)				
Sponsor	Project	Request	Staff/AORCC Recommendation	Score
City of Somerton	Perricone Park Upgrades	\$150,049.00	\$150,049.00	80.25
TOTAL		\$150,049.00	\$150,049.00	

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Local, Regional and State Park Program grant application(s) as follows: ____City of Somerton, Perricone Park Upgrades in the amount of \$____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Executive Director



Date: May 18, 2023

To: Dale Larsen, Chair, Arizona State Parks Board

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Heritage Fund Environmental Education Grant Applications

Background:

The Heritage Fund Environmental Education funding provides matching funds to develop and promote outdoor environmental protection programs related to outdoor recreation. A total of \$250,000.00 was appropriated for the Environmental Education program during the 2023 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$50,000.00.

Recommendation:

Arizona State Parks and Trails Grant staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following Environmental Education application(s) and made recommendations based on the Board Approved Environmental Education scoring.

2023 Heritage Fund Environmental Education Grant Application(s)				
Sponsor	Project	Request	Staff/AORCC Recommendation	Score
K-12 Foundation for LHUSD	Kids On the Colorado River	\$42,050.00	\$42,050.00	84.4
Yavapai Trails Association	Yavapai Youth Trail Challenge	\$5,025.00	\$5,025.00	88.75
Wickenburg Cultural and Conservation Foundation	Community Clean and Beautiful	\$3,770.00	\$3,770.00	83.75
TOTAL		\$50,845.00	\$50,845.00	

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Environmental Education grant application(s) as follows: K-12 Foundation for LHUSD, Kids On the Colorado River in the amount of \$_____. Yavapai Trails Association, Yavapai Youth Trail Challenge in the amount of \$_____. Wickenburg Cultural and Conservation Foundation, Community Clean and Beautiful in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Executive Director



Date: May 18, 2023

To: Dale Larsen, Chair, Arizona State Parks Board
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Land and Water Conservation Fund Grant Applications

Background:

The Land and Water Conservation Fund (LWCF) provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match. Once LWCF funding has been used, a project area must remain open to outdoor recreation in perpetuity creating a legacy of outdoor recreation opportunities for generations to come.

Recommendation:

Arizona State Parks and Trails Grant staff and the Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following Land and Water Conservation Fund application(s) and made recommendations based on the 2018-2023 State Comprehensive Outdoor Recreation Plan and funding available.

2023 Land and Water Conservation Fund (LWCF) Grant Application(s)				
Sponsor	Project	Request	Staff / AORCC Recommendation	Score
City of Yuma	East Mesa Park Phase 1 Expansion	\$1,000,000.00	\$1,000,000.00	69.8
Arizona State Parks and Trails	2025 Trails Plan	\$150,000.00	\$150,000.00	60.3
TOTAL		\$1,150,000.00	\$1,150,000.00	

Recommended Motion:

I move that the Arizona State Parks Board approve funding for the 2023 Land and Water Conservation Fund Grant Application(s) as follows: City of Yuma, East Mesa Park Phase 1 Expansion in the amount of \$ _____. Arizona State Parks and Trails, 2025 Trails Plan in the amount of \$ _____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



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Executive Director



Date: May 18, 2023

To: Dale Larsen, Chair, Arizona State Parks Board

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Outdoor Recreation Legacy Partnership Program (ORLP) Grant Applications

Background:

The Outdoor Recreation Legacy Partnership Program (ORLP) is a nationally competitive program targeting grant assistance to help economically disadvantaged urban areas with no, or almost no access to publicly available, close by, outdoor recreation. Projects are submitted through the states to the Director of the National Park Service who selects projects based on the federal scoring criteria. These grants require a minimum 1 to 1 match, must have a population of at least 30,000 and a poverty rate within the affected community of 20%.

Recommendation:

Arizona State Parks and Trails Grant staff and the r Arizona Outdoor Recreation Coordinating Commission (AORCC) reviewed the following Outdoor Recreation Legacy Partnership Program (ORLP) application(s) and made recommendations based on federal approved scoring criteria.

2023 Outdoor Recreation Legacy Partnership Program (ORLP) Grant Application(s)			
Sponsor	Project	Request	Staff/AORCC Recommendation
City of Tucson	Jacobs Park Revitalization and Expansion	\$2,995,448.00	\$2,995,448.00
City of Yuma	Carver Park Revitalization	\$2,147,965.00	\$2,147,965.00
TOTAL		\$5,143,413.00	\$5,143,413.00

Recommended Motion:

I move that the Arizona State Parks Board approve submission to the National Park Service for funding consideration the Outdoor Recreation Legacy Partnership Program (ORLP) Application(s) as follows: City of Tucson, Jacobs Park Revitalization and Expansion in the amount of \$_____ and the City of Yuma, Carver Park Revitalization in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 18, 2023
To: Dale Larsen, Chair, Arizona State Parks Board
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails
Subject: New Arizona State Committee on Trails Members

Background:

The Arizona State Committee on Trails (ASCOT) serves in an advisory capacity to the Arizona State Parks Board. The overall mission of ASCOT is to advise the State Parks Board and staff on the planning, development, funding, maintenance, and promotion on non-motorized trails in Arizona and development of a state-wide trail system. As of May 1, 2023, the committee has seven (7) vacancies that need to be filled.

Recommendation:

Arizona State Parks and Trails recommend the appointment of five (5) applicants listed in the table below.

Staff Recommendations		
Name	Organization	Term
Mare Czinar	Representative at Large	2 nd
Kevin Adams	Verde Valley Cyclists Coalition	2 nd
Robert Stinson	Town of Marana	2 nd
James Terlep	Pima Trails Association	1 st
Shannon Adams	City of Show Low	1 st

Recommended Motion:

I move to approve _____, _____, _____, _____, and _____ as new ASCOT members.

Prepared by: Jeff Schmidt, Program Manager, Arizona State Parks and Trails

Approved:

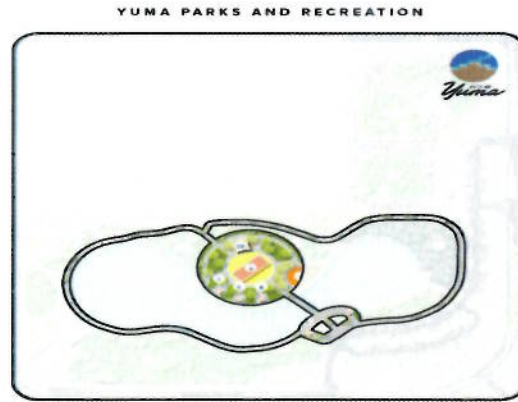
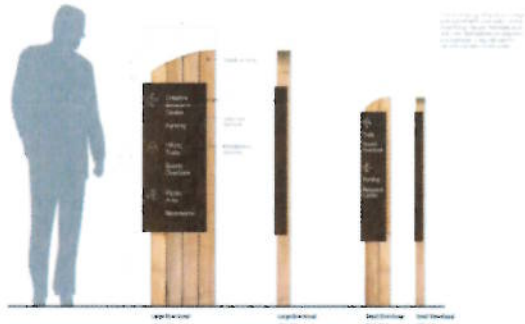
Bob Broscheid, Executive Director

2023 Recreational Trails Program Non-Motorized Grant Applications

Sponsor: City of Yuma

Project Title: East Mesa Park Loop Trail

Grant Request: \$150,000 Match: \$304,900.00 Total: \$454,900.00

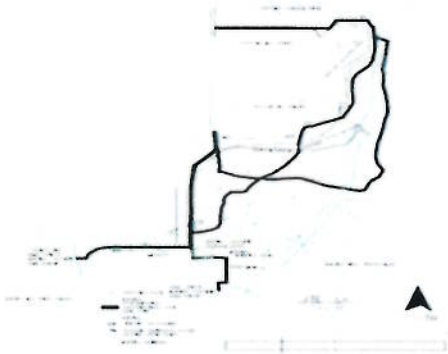


Funding is being requested to develop the East Mesa Park Loop Trail, which will provide ADA access to various amenities within East Mesa Park. Funds will also be used in producing signage that indicate distance and wayfinding. Distance markers list both miles and kilometers and wayfinding will be produced in both English and Spanish. Share the trail and courtesy use messaging and educational signage will also be developed in both Spanish and English. Funding will also be used to provide several support facilities including once park is completed. The trail and all associated amenities will be at a minimum ADA compliant. Many of the amenities will go beyond ADA to create a truly inclusive environment.

Sponsor: Pascua Yaqui Tribe

Project Title: Ewame Voo'o Cultural Trail

Grant Request: \$50,000.00 Match: \$3,023.00 Total: \$53,023.00



The Pascua Yaqui Tribe (PYT), "The Ewame Voo'o (Thinker) Cultural Trail" will provide cognitive and physical development to tribal children and members. In addition, PYT Social Services Department

will partner with Economic Development to combine trails for a unique learning opportunity of immersive curriculum and nature environment that is responsive to the Yoeme Language, history, and culture. Trail Development: 1) 212 LF or 0.04 miles services trail that directly connects the Boys & Girls Club, and PYT Head Start buildings. 2) 157 LF or 0.03 miles to connect and expand to an established trail at the Education building, 3) 139 LF or 0.03 miles for another connecting trail at Head Start, and 4) two cultural educational trail crossings one at 155 LF and the other at 599 LF totaling 0.14 miles that will both connect to the existing trail adjacent to the Education building. Nature of Work: (1) Fun Tri-Lingual signage for social development and teaching in English, Spanish and Yoeme Language, (2) Interpretive protective signage of native plants and animals with QR-Codes boxes, (3) Have cultural art, shaded benches, trails markers, and solar lighting of the pathways. Scope of Work: An 8' stabilized decomposed granite pathways to be constructed with 3" depth stabilized decomposed granite (after compacted 90%) and 95% compacted subgrade undisturbed native soil. -An 8' grouted rock erosion protection 40' long and 8' wide of rock/stone paver 6'-9' w 6x6 WWF W5.5xW5.5 Embed Flush in 2500 PSI concrete (compacted 90%). -Total trail length is .34 miles with ADA guidelines, trail maintenance, and sustainable materials to ensure the protection of the buildings and trails from weather elements.

2023 Heritage Fund Non-Motorized Trail Grant Applications

Sponsor: City of Yuma

Project Title: West Wetlands Playground Trail

Grant Request: \$50,000.00 Match: \$10,940.00 Total: \$60,940.00



The West Wetlands Playground Trail will improve ADA parking facilities and provide ADA accessibility by way of a concrete pathway from a large destination playground which features several inclusive play pieces to an adjacent restroom facility, as well as the pond and ramadas in West Wetlands Park. . The project will be completed in-house. Due to the inclusive nature of the playground in the park, this trail will be used by persons of all abilities and ages. The amenities in the park, accessed by this trail, will also attract visitors from as far as 300 miles. Funding will also be used to install wayfinding signs on the connector trail. This grant will assist with providing two benches alongside the trail. In addition, the surface in the parking area / trail head parking will be improved by slurry sealing and new striping.

Sponsor: Pascua Yaqui Tribe

Project Title: Ewame Voo'o Cultural Trail

Grant Request: \$50,000.00 Match: \$50,000.00 Total: \$100,000.00



The Pascua Yaqui Tribe (PYT), "The Ewame Voo'o (Thinker) Cultural Trail" will provide cognitive and physical development to tribal children and members. In addition, PYT Social Services Department will partner with Economic Development to combine trails for a unique learning opportunity of immersive curriculum and nature environment that is responsive to the Yoeme Language, history, and culture. Trail Development: 1) 212 LF or 0.04 miles services trail that directly connects the Boys & Girls Club, and PYT Head Start buildings. 2) 157 LF or 0.03 miles to connect and expand to an established trail at the Education building, 3) 139 LF or 0.03 miles for another connecting trail at Head Start, and 4) two cultural educational trail crossings one at 155 LF and the other at 599 LF totaling 0.14 miles that will both connect to the existing trail adjacent to the Education building. Nature of Work: (1) Fun Tri-Lingual signage for social development and teaching in English, Spanish and Yoeme Language, (2) Interpretive protective signage of native plants and animals with QR-Codes boxes, (3) Have cultural art, shaded benches, trails markers, and solar lighting of the pathways. Scope of Work: An 8' stabilized decomposed granite pathways to be constructed with 3" depth stabilized decomposed granite (after compacted 90%) and 95% compacted subgrade undisturbed native soil. -An 8' grouted rock erosion protection 40' long and 8' wide of rock/stone paver 6'-9' w 6x6 WWF W5.5xW5.5 Embed Flush in 2500 PSI concrete (compacted 90%). -Total trail length is .34 miles with ADA guidelines, trail maintenance, and sustainable materials to ensure the protection of the buildings and trails from weather elements.

2023 Recreational Trail Program Trail Maintenance Grant Applications

Sponsor: Pine/Strawberry Fuel Reduction Inc.

Project Title: Pine/Strawberry Trail System Maintenance

Grant Request: \$48,000.00 Match: \$2,750.00 Total: \$50,750.00



The Payson Ranger District of the Tonto National Forest along with Pine Strawberry Fuel Reduction group have identified several miles of trail on the Pine Creek Canyon Trail #26 that requires advanced tread maintenance and sustainable drainage improvements to increase durability of trail over time. Some washed out sections of the trail and downed trees across trail have left ruts and holes in the trail. This is a multiuse non-motorized trail by hikers/bikers/horses. For this project the Payson Ranger District and the Pine Strawberry Fuels Reduction Inc. would be seeking to partner with a trail crew for several crew hitches to provide routine trail maintenance that does not involve any new ground disturbance on roughly 5 miles of the Pine Canyon Trail #26 between the Pine Trailhead and the backside of the Camp Lo Mia property. The project area has not been maintained for more than 7 years and contains a lot of sluff area (Sand and loose dirt) that can wash away easily.

2023 State Lake Improvement Funds

Sponsor: Mohave County

Project Title: Law Enforcement Equipment

Grant Request: \$800,000.00

Match: \$0

Total: \$800,000.00



The project requests consist of 2 Metal Shark watercraft replacements, one 28' watercraft and one 26' watercraft. In addition, a side scan sonar system and a remotely operated vehicles (ROV) for search and recovery of victims and/or evidence. The side scan sonar is vital in body recovery and other items (boats, PWC's, navigation anchors, etc.) This will also assist other agencies with search and recovery. This funding is instrumental for the continued public safety on the waters of Mohave County. This equipment will also benefit other agencies patrolling the waters of the county and adjacent La Paz County.

Sponsor: Coconino County Sheriff

Project Title: Boat and Jet Ski Purchase

Grant Request: \$270,000.00

Match: \$0

Total: \$270,000.00



The Coconino Sheriff's Office is requesting funds to replace a 23' Koffler boat and trailer. In addition, the request is for 2 Jet skis that will allow quick access to shallow water. This equipment will be used on portions of the waterway along the Colorado River and Lake Powell. These will be used for education and enforcement, assist with rescues and complement its current fleet making the waters safer for all who use it.

2023 Heritage Local Regional and State Park Program

Sponsor: City of Somerton

Project Title: Perricone Park Improvements

Grant Request: \$150,040.00

Match: \$164,504.00

Total: \$314,544.00



The City of Somerton will use ARPA and LRSP funds to complete Perricone Park amenities. The project will construct standard-size soccer field(s) and amenities not currently available in Somerton. The project will increase recreational outdoor opportunities for both youth and adults. The project is located directly adjacent to the new Somerton High School campus and the direct vicinity of several elementary schools and multiple residential subdivisions. The project components include infilling an existing retention basin, constructing field infrastructure, lighting, restroom facilities and other miscellaneous items necessary to complete the scope of work.

2023 Heritage Environmental Education Projects

Sponsor: K-12 Foundation

Project Title: Kids on the Colorado

Grant Request: \$42,050.00

Match: \$10,950.00

Total: \$53,000.00

Kids On the Colorado River (KOCR) is a non-profit learning program designed to use local educators and Colorado River based agency resources to educate Middle School students from the Lake Havasu City community. In conjunction with the Lake Havasu Unified School District (LUHSD), students visit the State Park for a day of outdoor education classes. Each student is also provided a boat tour of Lake Havasu and the Bridgewater Channel. Education goals include how to become stewards of the Colorado River, the importance of the river for the community, responsible and safe outdoor recreation, the significance of the Chemehuevi Reservation and Lake Havasu history. Funding will be used for boat rentals, signs and printing, notebooks, radios, transportation, insurance and event costs.

Sponsor: Yavapai Trails Association

Project Title: Yavapai Youth Trail Challenge

Grant Request: \$5,025.00

Match: \$7,555.40

Total: \$12,580.40



Funds from the grant will provide all the passports, LNT, trail etiquette materials, printing, mailing and website additions needed to offer the program to 10,700 students from the Prescott, Humboldt, and Chino Valley Unified School Districts. The Challenge Passport is designed to be a self-paced program with no time limit for completion. It is designed to engage "families" to participate with their youngsters as they become enriched in this outdoor educational program. We anticipate 100 youth to complete in the first year of the program. The Challenge includes: Completing a Leave No Trace component, trail etiquette component, select a Wilderness Trail to hike, and finally participate in one 4-hour workday. The students will receive a patch and certificate once completed.

Sponsor: Wickenburg Cultural and Conservation Foundation

Project Title: Community Clean and Beautiful

Grant Request: \$3,770.00 Match: \$3,893.00

Total: \$7,663.50

This project is an expansion of the successful 3-year Wickenburg Clean and Beautiful program. It is a state-wide call to action to get people throughout Arizona to take ownership of keeping their community recreational areas clean and safe. Specifically, funding request will be to design, print, and distribute a two-sided, bi-lingual tri-fold brochure to provide guidelines on how to organize an ongoing periodic or one-time clean up. The brochure, developed in partnership with public land management agencies and other related non-profits, will include Leave No Trace principles and information on how to contact and engage public land managers, get project supplies funded, recruit and train volunteers, and optimize publicity. Funding is needed to translate the text into Spanish and print up to 10,000 copies for distribution over the next two years by volunteer ambassadors at OHV and non-OHV recreational sites, through Chambers of Commerce, OHV rental companies, and outreach events throughout the state.

2023 Land and Water Conservation Fund

Sponsor: City of Yuma

Project Title: East Mesa Park Phase I Expansion

Grant Request: \$1,000,000.00

Match: \$1,000,000.00

Total: \$2,000,000.00



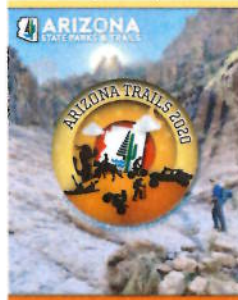
Yuma conducted a parks master plan in 2016 and the plan identified a new regional park on 40 acres that the city purchased. New park master plan with parking to include ADA fishing piers, hockey rink, playgrounds, ramadas, picnic facilities, splash pad, turf areas, basketball, tennis and pickleball courts, a lake, ninja warrior style course, fitness stations, dog park related infrastructure and maintenance facility. The first phase will include infrastructure for the park, a new playground and a splashpad with future phases that will further develop the park.

Sponsor: Arizona State Parks and Trails

Project Title: 2025 Trails Plan

Grant Request: \$150,000.00

Match: \$150,000.00 Total: \$300,000.00



Every 5 years, Arizona State Parks and Trails is required by statute to complete a non-motorized and motorized trails plan. This plan provides priority issues from the perspective of users of Arizona trails, stakeholders and land managers. This information is used to provide land managing agencies, elected decision-makers, stakeholders and citizens with valuable information about participation rates for both motorized and non-motorized trail related activities, trail management priorities and also informs the distribution of trail-related grants and other resources. This plan will also provide needed information that will be used to develop Arizona's next Statewide Comprehensive Outdoor Recreation Plan.

2023 Outdoor Recreation Legacy Partnership Program

Sponsor: City of Tucson

Project Title: Jacobs Park Revitalization and Expansion

Grant Request: \$2,995,448.00

Match: \$2,995,448.00

Total: \$5,990,896.00



The Jacobs Park revitalization and expansion project is focused on redeveloping the park with modern field design, adding new recreation opportunities and creating family-oriented recreation areas. The project will incorporate green stormwater infrastructure improvements to better capture and utilize rainwater in the park, increasing tree canopy and reduce hardscape surfaces to mitigate urban heat island affect. The project also reduces turf to reduce the amount of water used for irrigation. Jacobs

Park was originally built in the 1970s with a baseball/softball focus using a shared outfield design. The revitalization creates a traditional four field clover-leaf softball complex plus two additional soccer fields built to tournament standards; relocates and expands the dog park; eliminates a parking lot that encourages people to access the park by driving through the neighborhood and creates a family use area with a playground, ramada, grills, horseshoes and cornhole; adds a new restroom/concession building; updates irrigation throughout the park; builds a new skate park, futsal and pickleball courts; and plants 310 new trees in the park

Sponsor: City of Yuma

Project Title: Carver Park Revitalization

Grant Request: \$2,147,965.00

Match: \$2,152,000.00

Total: \$4,299,965.00



Carver Park, an 18-acre community park is an aging park with failing infrastructure that has forced the closure of several amenities at the park. The planned physical improvements will revitalize the park providing new and enhanced recreation to the community. The park restoration and upgrade will include replacing 4 ramadas, two new pickleball courts, new outdoor fitness equipment, new soccer field lighting, new skate zone, tennis court replacement, pool and splash pad refurbishment, restroom facility replacement, and enhance 2 playgrounds.