



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



NOTICE OF MEETING
of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02, notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission (“AORCC” or “Commission”) and the public that AORCC will hold a Meeting scheduled to begin at 10:00 a.m. on Tuesday, October 27, 2020.

Due to concerns surrounding COVID-19 and per guidance from the Arizona Department of Health Services and the United States Center for Disease Control and Prevention to limit social gatherings this meeting will be held remotely by technological means only. Members of the Commission will participate in the meeting by a video conferencing platform and/or by telephone.

Public Access to Meeting:

The public may view the meeting using a device that supports video conferencing through this link: meet.google.com/yuh-pkqm-kce

The public may listen to the meeting (audio only) by dialing the call-in number: 1.877.820.7831 followed by entering participant passcode: 613038

How to Make a Public Comment During the Meeting:

1. **Make a Public Comment During the Meeting Through Google Meet Video Conferencing-** Using a device that supports video conferencing, log into the meeting through the link meet.google.com/yuh-pkqm-kce

When the Chairperson permits public comment, please use the “Chat Feature” and wait to be recognized. When the Chairperson calls your name and invites you to make public comment, the host will unmute your microphone.

2. **Make a Public Comment During the Meeting by Telephone-** Dial 1.877.820.7831 followed by entering participant passcode 613038. When the Chairperson permits public comment, your line will be taken off mute and you will be given the opportunity to speak.

Please note: Persons who wish to make statements to the Commission during a call to the public, will be asked to identify themselves each time they begin speaking. Please ensure phones are muted when not speaking.

This meeting is open to the public; however, the Commission may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. §38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

AGENDA

(The Chair reserves the right to set the order of the agenda.)

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. MEMBER ROLL CALL

D. AGENDA ITEMS

1. **Consideration of Action to Approve Minutes of the August 25, 2020, AORCC Meeting** – The Commission will review and may consider action to approve the AORCC meeting minutes from August 25, 2020.

2. **Review, Discussion and Possible Action to Recommend Funding for the Submitted 2021 Motorized Grant Application. (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)**
The following grant applications has been submitted for funding totaling \$1,076,386.

2021 Motorized Grant Applications				
Sponsor	Project	Request	OHVAG	Score
Apache-Sitgreaves National Forest: Lakeside Ranger District	OHV Program Development	\$395,829.00	\$395,829.00	64
Arizona State Parks and Trails	OHV Ambassador Administration	\$41,572.00	\$41,572.00	20
Arizona State Parks and Trails	OHV Dealership Program	\$113,110.00	\$113,110.00	27
National Off-Highway Vehicle Conservation Council	Mechanized Equipment Operator Training	\$36,375.00	\$36,375.00	42
Natural Restorations	OHV Trailhead Cleanups	\$237,080.00	\$237,080.00	36
Tonto Recreation Alliance	OHV Trail Management	\$252,420.00	\$252,420.00	35
TOTAL		\$1,076,386.00	\$1,076,386.00	

3. **Review, Discussion and Possible Action to Recommend Funding for the Submitted 2021 Recreational Trails Program Non-Motorized Grant Applications. (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant application has been submitted for funding totaling \$80,000.00.

2021 Recreational Trails Program Non-Motorized Grant Applications				
Sponsor	Project	Request	ASCOT	Score
Pinetop-Lakeside, Town of	Mountain Meadows ADA Trail	\$80,000.00	\$80,000.00	16
Total		\$80,000.00	\$80,000.00	

4. **Review and Possible Action to Recommend Funding for the Submitted 2021 Recreational Trails Program Safety and Environmental Education (SEE) Grant Applications. (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant application has been submitted for funding totaling \$9,065.40.

2021 Recreational Trails Program Safety and Environmental Education Grant Applications			
Sponsor	Project	Request	ASCOT
Flagstaff Trail Initiative	Etiquette and Stewardship Campaign	\$9,065.40	\$9,065.00
Total		\$9,065.40	\$9,065.00

5. Review and Possible Action to Recommend Funding for the Submitted 2021 Land and Water Conservation Fund Grant Applications. (Presenter: Mickey Rogers, Chief of Grants and Trails)

The following grant applications have been submitted for funding totaling \$335,500.00.

2021 Land and Water Conservation Fund Grant Applications			
Sponsor	Project	Request	Score
Parker, Town of	Western Park Public Playground Update	\$28,000.00	52.5
Arizona State Parks and Trails	Arizona 2023-2027 SCORP Planning Process	\$100,000.00	45.5
Payson, Town of	Splash Pad Project	\$207,500.00	64.5
Total		\$335,500.00	

6. Review, Discussion, and Possible Action to Recommend Grant Scoring Criteria for 2020-2025 Motorized and Non-Motorized Grant Application. (Presenter: Mickey Rogers, Chief of Grants and Trails).

The Commission will review and may recommend approval for the 2020-2025 Motorized and Non-Motorized Grant scoring criteria based on Trails Plan Priorities established in the 2020 Trails Plan.

7. Review and Discuss Methods for Tracking Project Spending Related to the 2020-2025 Trails Plan Priorities. (Presenter: Mickey Rogers, Chief of Grants and Trails).

Commission members and staff will discuss methods for tracking project spending related to the 2020-2025 Trails Plan Priorities. This agenda item is for informational purposes only.

8. Statewide Planning Best Practices Discussion: (Presenter: Dawn Collins, Office of Continuous Improvement).

Members and staff will discuss best practices for the development of future statewide planning publications. This agenda item is for informational purposes only.

E. FUTURE AGENDA ITEMS

Commission members may identify items or issues they wish to be considered for inclusion on a future agenda.

F. CURRENT EVENTS

Commission members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Commission will not discuss or take any action on any current event summary.

G. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Commission. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgment of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

H. FUTURE MEETING DATES

Commission members will discuss potential future meeting dates.

I. ADJOURNMENT

A copy of this agenda and any background material provided to Commission Members is available for public inspection at Arizona State Parks & Trails, 23751 N. 23rd Ave., Phoenix, Arizona 85085. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Mickey Rogers at (602) 542-6942; or email mrogers@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Jeff Schmidt at (602) 542-7124 or via email jschmidt@azstateparks.gov.

Posted at: Arizona State Parks and Trails
23751 N. 23rd Ave., Suite 190, Phoenix, AZ 85085

And at: <https://azstateparks.com/aorcc>



Bob Broscheid: Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



DRAFT MINUTES
of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS
AUGUST 25, 2020.

Due to concerns surrounding COVID-19 and per guidance from the Arizona Department of Health Services and the United States Center for Disease Control and Prevention to limit social gatherings this meeting was held remotely using technological means only. Members of the Commission participated in the meeting by a video conferencing platform and/or by telephone.

A. CALL TO ORDER

Tiffany Broberg, Chair of the Arizona Outdoor Recreation Coordinating Commission called the meeting to order at 10:05 A.M.

B. PLEDGE OF ALLEGIANCE

Tiffany Broberg led the Commission in reciting the Pledge of Allegiance.

C. MEMBER ROLL CALL

Members Present: Joe Baynes, Tiffany Broberg, Bob Broscheid, John Sefton, Kent Taylor

Staff Present: Tim Franquist, Mickey Rogers, Matt Eberhart, Jeff Schmidt, Laurie Hachtel

D. AGENDA ITEMS

1. Consideration of Action to Approve Minutes of the June 2nd, 2020, AORCC Meeting.

Kent Taylor moved to approve the minutes of the June 2, 2020 AORCC Meeting. Tiffany Broberg seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid approved. John Sefton approved. Kent Taylor approved. The motion passed.

2. Review, discussion and possible action to recommend funding for the submitted 2021 Motorized Grant Application.

Matt Eberhart, Off-Highway Vehicle Coordinator provided members with an overview of the project. State Land Commissioner Lisa Atkins was present to provide a summary of the project and answer questions from Members. Tiffany Broberg moved to approve funding the Arizona State Land Department - Non-Urban Land Management Plan in the amount of \$1,500,000.00. Kent Taylor seconded the motion. Joe Baynes approved. Tiffany Broberg approved. Bob Broscheid approved. John Sefton approved. Kent Taylor approved. The motion passed.

3. Review, discussion and possible action to recommend funding for the submitted 2021 Supplemental Grant Applications.

Matt Eberhart, Off-Highway Vehicle Coordinator provided members with an overview of the submitted application. Bob Broscheid moved to approve funding for Apache-Sitgreaves National Forest, Black

Mesa Ranger District in the amount of \$28,548.00. Kent Taylor seconded the motion. Joe Baynes approved. Tiffany Broberg approved. Bob Broscheid approved. Kent Taylor approved. The motion passed.

4. Review, discussion and possible action to recommend funding for the submitted 2021 Land and Water Conservation Fund Grant Applications.

Mickey Rogers, Chief of Grants and Trails provided members with a summary of the project. Kent Taylor moved to approve funding the Town of Camp Verde in the amount of \$2,500,000.00. Tiffany Broberg seconded the motion. Joe Baynes approved. Tiffany Broberg approved. Bob Broscheid approved. Kent Taylor approved. The motion passed.

5. Update on the Impact of The Great American Outdoors Act (GAOA) to Arizona State Parks & Trails.

Bob Broscheid, Executive Director of Arizona State Parks updated the Commission on GAOA and its impact on Arizona State Parks & Trails.

6. State Park Director Updates

Bob Broscheid, Arizona State Parks and Trails Director provided the Commission with an update on State Parks and the continued management of COVID-19.

E. FUTURE AGENDA ITEMS

No future agenda items were identified.

F. CURRENT EVENTS

No current events were discussed.

G. CALL TO THE PUBLIC

No members of the public requested to speak.

H. FUTURE MEETING DATES

State Parks staff will send members a poll to determine the date of the next AORCC meeting.

I. ADJOURNMENT

The meeting adjourned at 10:50 A.M.



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 27, 2020

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2021 Motorized Grant Applications

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for the planning and development of motorized trails, trailhead facilities, law enforcement, and education. There is currently \$2,000,000 in funding available for submitted grant applications. For this meeting there were six projects submitted with a total funding request of \$1,076,386.

Recommendation:

Arizona State Parks and Trails staff reviewed the following applications and determined that they fit the priorities outlined in Arizona State Parks and Trails 2015 State Trails Plan.

2021 Motorized Grant Applications				
Sponsor	Project	Request	OHVAG	Score
Apache-Sitgreaves National Forest: Lakeside Ranger District	OHV Program Development	\$395,829.00	\$395,829.00	64
Arizona State Parks and Trails	OHV Ambassador Administration	\$41,572.00	\$41,572.00	20
Arizona State Parks and Trails	OHV Dealership Program	\$113,110.00	\$113,110.00	27
National Off-Highway Vehicle Conservation Council	Mechanized Equipment Operator Training	\$36,375.00	\$36,375.00	42
Natural Restorations	OHV Trailhead Cleanups	\$237,080.00	\$237,080.00	36
Tonto Recreation Alliance	OHV Trail Management	\$252,420.00	\$252,420.00	35
TOTAL		\$1,076,386.00	\$1,076,386.00	

Recommended Motion:

I move to recommend funding for the 2021 Motorized Grant Applications as follows: Apache-Sitgreaves National Forest in the amount of _____, Arizona State Parks and Trails OHV Ambassador Program in the amount of _____, Arizona State Parks and Trails Dealership Program in the amount of _____, the National Off-Highway Vehicle Conservation Council in the amount of _____, Natural Restorations in the amount of _____, and Tonto Recreation Alliance in the amount of _____.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 27, 2020

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2021 Recreational Trails Program Non-Motorized Applications

Background:

The Recreational Trails Program provides grant funding for constructing and maintaining motorized trails and trailhead facilities. Each fiscal year a minimum of 30% of appropriated Recreational Trails Funds, \$574,654.00 must be used for for non-motorized projects. To date one project have been submitted. The total funding request is \$80,000.00.

Recommendation:

Arizona State Parks and Trails staff, and the Arizona State Committee on Trails (ASCOT) reviewed non-motorized applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2015 State Trails Plan and project need.

2021 Non-Motorized Grant Applications			
Sponsor	Project	Request	ASCOT
Pinetop-Lakeside, Town of	Mountain Meadows ADA Trail	\$80,000.00	\$80,000.00
Total Funding Request		\$80,000.00	\$80,000.00

Recommended Motion:

I move to recommend funding the 2021 Non-Motorized Grant Applications as follows: the Town of Pinetop-Lakeside - Mountain Meadows ADA Trail in the amount of _____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 27, 2020

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: Recreational Trails Program Safety and Environmental Education Grants

Background:

The Recreational Trails Program provides funds for motorized, non-motorized and diverse projects. Up to 5% of apportioned funds (\$95,776.00) can be used for safety and education grants as they relate to trails.

A project sponsor can apply for up to \$10,000 per grant and must have a minimum of a 5.7% match for each project.

- 1 project was submitted for a total funding request of \$9,065.00

Recommendation:

Arizona State Parks and Trails staff, and the Arizona State Committee on Trails (ASCOT) reviewed one (1) application and made recommendations based on priorities set in the Arizona State Parks and Trails 2015 State Trails Plan and project need.

2021 Recreational Trails Program Safety and Environmental Education Fund Requests		
Sponsor	Request	ASCOT
Flagstaff Trails Initiative - Etiquite and Stewardship Campaign	\$9,065.40	\$9,065.00
Total	\$9,065.40	\$9,065.00

Recommended Motion: I move to recommend funding for the 2021 Safety and Environmental Education applications as follows: Flagstaff Trail Initiative - Trail Etiquite and Stewardship Campaign in the amount of _____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 27, 2020

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2020–2025 Motorized Grant Scoring Criteria

Background:

Every five years, Arizona State Parks and Trails is required to complete a Trails Plan. Each Trails Plan established priorities for how grant funding is awarded on both motorized and non-motorized applications. In 2020 the agency completed its 2020-2025 Trails Plan and is seeking Motorized Grant Scoring Criteria changes from the Off-Highway Vehicle Advisory Group. The recommended scoring criteria reflects the new priorities established within the plan.

Recommendation:

Arizona State Parks and Trails staff have reviewed the completed 2020 Trails Plan and proposed the below grant scoring criteria be used for future Motorized Grant Application reviews.

Proposed 2020-2025 Motorized Grant Scoring Criteria	
Criteria	Points Possible:
1st Level:	
Connect trails to other trails, parks, and communities	12
Maintain Existing Trails	12
Prevent or repair damage to environmental and cultural sites near trails	12
Provide trail maps and information	12
2nd Level:	
Complete environmental clearance and compliance	7
Promote safe and responsible recreation programs	7
Provide facilities like restrooms, parking, and campsites near trails and develop trails and facilities to increase accessibility for people with disabilities	7
Provide trail signs	7
3rd Level:	
Construct new trails	3
Enforce existing rules and regulations in trail areas	3
Obtain land for trails and trail access	3

Bonus:	
First Time Project Sponsors/New Areas	2
Expansion, Phase, or Connection to an Existing OHV Grant Funded Project	2
Multiple Motorized Uses 3 or more	2
Promote OHV Recreation within Arizona	2
Digital/Electronic Mapping for end users	2
Motorized non-motor cooperation	1
Dust Abatement	1
Local need per Properties Identified in the SCORP, Local/Regional Plan, or County Report of TP2020	1
Community Support/Public Support	1
Previous project completed within 2 years or less	1
TOTAL POINTS POSSIBLE	100

Recommended Motion:

I move to recommend the 2020-2025 Motorized Grant Scoring Criteria for approval as presented by Arizona State Parks and Trails Staff.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:



Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: October 27, 2020

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2020–2025 Non-Motorized Grant Scoring Criteria

Background:

Every five years, Arizona State Parks and Trails is required to complete a Statewide Trails Plan. One of the purposes of the Statewide Trails Plan is to identify priority issues related to trail use. These priorities inform how grant funding is awarded for both motorized and non-motorized grant applications. In 2020, the agency completed its 2020-2025 Trails Plan. These non-motorized Grant Scoring Criteria changes to better reflect newly established priorities.

Recommendation:

Arizona State Parks and Trails staff, and the Arizona State Committee on Trails (ASCOT) have reviewed the completed 2020-2025 Trails Plan and proposed the below grant scoring criteria be used for future non-motorized grant application reviews.

Non-Motorized Criteria Based on Trails Plan 2020-2025	
Scope Items	
1st Level	
Complete environmental/cultural clearance and compliance	10
maintain existing trails	10
prevent or restore damage to environmental and cultural sites by trails	10
provide trail signs	10
2nd Level	
Connect trails to points of interest, including other trails, parks, and communities	7
Develop trails and facilities to increase accessibility for people with disabilities	7
Enforce existing rules and regulations in trail areas	7
promote safe and responsible recreation programs	7
provide facilities, like restrooms, parking, and campsites near trails	7
provide trail maps and information	7
3rd Level	
Construct new trails	4

Obtain land for trails and trail access	4
Bonus:	
First time applicant	2
Diversity of trail use	2
Matching funds at least 10%	2
Youth Corps Involvement	2
Local need per Properties Identified in the SCORP, Local/Regional Plan, or County Report of TP2020	2
Total	100

Recommended Motion:

I move to recommend the 2020-2025 Non-Motorized Grant Scoring Criteria for approval to the Arizona State Parks Board.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:



Bob Broscheid, Executive Director



ARIZONA

STATE PARKS & TRAILS

Arizona Outdoor Recreation Coordinating Commission (AORCC)

October 27, 2020

Tiffany Broberg – Chair

Joseph Baynes, Bob Broscheid, Ty Gray

John Sefton, Kent Taylor

AGENDA – A

Call to Order



Pledge of Allegiance

Member Roll Call

Tiffany Broberg (Chair)

Joseph Baynes

Bob Broscheid

Ty Gray

John Sefton

Kent Taylor

AGENDA – D1

Approval of Minutes

AORCC will review and may consider action to approve the meeting minutes from August 25, 2020.

AGENDA – D1

Motion:

I move to approve the AORCC meeting minutes from August 25, 2020.

AGENDA – D2

2021 Motorized Grant Applications

- Matt Eberhart, Off-Highway Vehicle
Coordinator

AGENDA – D2

2021 Motorized Grant Applications

Sponsor	Project	Request	OHVAG	Score
Apache-Sitgreaves National Forest: Lakeside Ranger District	OHV Program Development	\$395,829.00	\$395,829.00	64
Arizona State Parks and Trails	OHV Ambassador Administration	\$41,572.00	\$41,572.00	20
Arizona State Parks and Trails	OHV Dealership Program	\$113,110.00	\$113,110.00	27
National Off-Highway Vehicle Conservation Council	Mechanized Equipment Operator Training	\$36,375.00	\$36,375.00	42
Natural Restorations	OHV Trailhead Cleanups	\$237,080.00	\$237,080.00	36
Tonto Recreation Alliance	OHV Trail Management	\$252,420.00	\$252,420.00	35
Total		\$1,076,386.00	\$1,076,386.00	

AGENDA – D2

Motion:

I move to recommend funding the 2021 Motorized Grant Applications as follows: Apache-Sitgreaves National Forest: Lakeside Ranger District in the amount of _____, Arizona State Parks and Trail, OHV Ambassador Program in the amount of _____, Arizona State Parks and Trails, OHV Dealership Program in the amount of _____, National Off-Highway Vehicle Conservation Council in the amount of _____, Natural Restorations in the amount of _____, and Tonto Recreation Alliance in the amount of _____.

AGENDA – D3

2021 Recreational Trails Program Non-Motorized Grant Applications

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D3

2021 Recreational Trails Program Non-Motorized Grant Applications

Sponsor	Project	Request	ASCOT
Pinetop-Lakeside, Town of	Mountain Meadows ADA Trail	\$80,000.00	\$80,000.00
Total		\$80,000.00	\$80,000.00

AGENDA – D3

Motion:

I move to recommend funding the 2021 Recreational Trails Program Non-Motorized Grant Applications as follows: the Town of Pinetop-Lakeside in the amount of _____.

2021 Recreational Trails Program Safety and Environmental Education Grant Applications

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D4

2021 Recreational Trails Program Safety and Environmental Education Grant Applications

Sponsor	Project	Request	ASCOT
Flagstaff Trails Initiative	Etiquette and Stewardship Campaign	\$9,065.40	\$9,065.00
Total		\$9,065.40	\$9,065.00

AGENDA – D4

Motion:

I move to recommend funding the 2021 Recreational Trails Program Safety and Environmental Education Grant Applications as follows: Flagstaff Trails Initiative in the amount of _____.

2021 Land and Water Conservation Fund Applications

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D5

2021 Land and Water Conservation Fund Applications

Sponsor	Project	Request	Score
Parker, Town of	Western Park Public Playground Update	\$28,000.00	52.5
Arizona State Parks and Trails	Arizona 2023-2027 SCORP Planning Process	\$100,000.00	45.5
Town of Payson	Green Valley Park Splash Pad	\$207,500.00	64.5
Total		\$335,500.00	

AGENDA – D5

Motion:

I move to recommend funding the 2021 Land and Water Conservation Fund Applications as follows: Town of Parker in the amount of _____, Arizona State Parks and Trails in the amount of _____, and the Town of Payson in the amount of _____.

2020-2025 Motorized and Non-Motorized Grant Scoring Criteria

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D6

Previous Board Approved:	
Criteria	Points Possible:
1st Level:	
Protect Access to Trails/Acquire Land for Public Access	15
Establish and Designate Motorized Trails, Routes, and Staging Areas	15
Develop Support Facilities and Infrastructure	15
2nd Level:	
Provide Maps and Trail/Route Information	5
Connectivity	5
Increase on-the-ground Management Presence and Law Enforcement	5
Completion of Environmental/Cultural Clearance and Compliance Activities	5
Promote Comprehensive Planning and Agency/Community Cooperation	5
Bonus:	
Motorized/Non-Motorized Cooperation	3
Dust Abatement	3
Local need per Properties Identified in the SCORP or Local/Regional Plan	3
Community Support/Public Support	3
First Time Project Sponsors/New Areas	3
Previous project completed within 2 years or less	3
Expansion, Phase, or Connection to an Existing OHV Grant Funded Project	3
Multiple Motorized Use (3 or More uses)	3
Promote OHV Recreation within Arizona	3
Digital/Electronic Mapping for end users	3
Total Possible Points	100

Based on Trails Plan 2020-2025	
Criteria	Points Possible:
1st Level:	
Connect trails to other trails, parks, and communities	10
Maintain Existing Trails	10
Prevent or repair damage to environmental and cultural sites near trails	10
Provide trail maps and information	10
2nd Level:	
Complete environmental clearance and compliance	7
Promote safe and responsible recreation programs	7
Provide facilities like restrooms, parking, and campsites near trails and Develop trails and facilities to increase accessibility for people with disabilities	7
Provide trail signs	7
3rd Level:	
Construct new trails	4
Enforce existing rules and regulations in trail areas	4
Obtain land for trails and trail access	4
Bonus:	
Motorized non-motor cooperation	2
Dust Abatement	2
Local need per Properties Identified in the SCORP, Local/Regional Plan, or County Report of TP2020	2
Community Support/Public Support	2
First Time Project Sponsors/New Areas	2
Previous project completed within 2 years or less	2
Expansion, Phase, or Connection to an Existing OHV Grant Funded Project	2
Multiple Motorized Uses 3 or more	2
Promote OHV Recreation within Arizona	2
Digital/Electronic Mapping for end users	2
Total Possible Points	100

AGENDA – D6

Previous Non-Motorized Criteria	
Scope Items	Possible Points:
1st Level	
Renovation and Maintenance of Existing Trails	12
Protect access to trails/acquire land for public access	12
Mitigate and restore damage to areas surrounding trails	12
2nd Level	
Provide educational programs	10
Enforce existing rules and regulations	10
provide and install trail signs	10
develop support facilities	10
construct new trails	10
Provide maps and trail information	10
<i>Total Possible Points from 1st and 2nd level priorities</i>	96
Bonus	
Matching funds at least 10%	2
Youth Corps Involvement	2
American with Disabilities Access/Standards met	2
All SHPO/NEPA documentation included in application	2
First time applicant	2
Diversity of trail use	2
Total possible bonus points	12
Total Points Possible	108

Non-Motorized Criteria Based on TP2020-2025	
Scope Items	Possible Points:
1st Level	
Complete environmental/cultural clearance and compliance	10
Maintain existing trails	10
Prevent or restore damage to environmental and cultural sites by trails	10
Provide trail signs	10
2nd Level	
Connect trails to points of interest, including other trails, parks, and communities	7
Develop trails and facilities to increase accessibility for people with disabilities	7
Enforce existing rules and regulations in trail areas	7
Promote safe and responsible recreation programs	7
Provide facilities, like restrooms, parking, and campsites near trails	7
Provide trail maps and information	7
3rd Level	
Construct new trails	4
Obtain land for trails and trail access	4
Bonus:	
First time applicant	2
Diversity of trail use	2
Matching funds at least 10%	2
Youth Corps Involvement	2
Local need per Properties Identified in the SCORP, Local/Regional Plan, or County Report of TP2020	2
Total Points Possible	100

AGENDA – D6

Motion:

I move to recommend the 2020-2025 Motorized and Non-Motorized Grant Scoring Criteria for approval to the Arizona State Parks Board.

2020 – 2025 Trail Plan Priority Spending

- Mickey Rogers, Chief of Grants and Trails

Statewide Planning Best Practices

- Dawn Collins, Office of Continuous Improvement

AGENDA – E

Future Agenda Items

AORCC members may identify items or issues they wish to be considered for inclusion on a future AORCC agenda.

AGENDA – F

Current Events

AORCC members may present a brief summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. This item is for information purposes only. AORCC will not discuss or take action on any current events.

AGENDA – G

Call to the Public

The chair will recognize those wishing to address the Commission.

AGENDA – H

**Tentative 2020
Meeting Dates:
TBD**



THANK YOU!

Grant Project Summary

2021 Motorized Projects

1. Apache Sitgreaves National Forest: OHV Program Development



Grant Request Amount: \$395,829

Sponsor Match Amount: \$28,945

Total Project Cost: \$424,773

Project Description:

This project develops a motorized trail program for the Lakeside District that includes an OHV Coordinator, temporary seasonal OHV ranger, archeologist funding for OHV trail NEPA, trail maintenance, and educational signage. Funding is needed to establish an effective OHV program in the short-term to coordinate with a variety of agency partners including the Arizona Game and Fish Department, Arizona State Parks, tribal, and local municipalities. In addition, work will be conducted with volunteer groups like the OHV Ambassadors and the White Mountain Open Trail Association. Coordination is needed for trail maintenance, sign installation, emergency marker installation/maintenance, providing OHV visitor contacts, education, compliance patrols, safety programs, and to implement Travel Management Rule (TMR). Once these programs are established through grant funding, the USFS will take over the management and financial responsibility. The project budget includes:

- \$53,310 for designated trail maintenance with trail crews and mechanized equipment
- \$10,000 for trail signage
- \$16,000 for printed and digital mapping
- \$58,200 for weekend and holiday patrols
- \$18,348 for staff time for cultural and environmental clearances and coordination
- \$28,944 in staff and volunteer match
- 238,080 for a temporary OHV Coordinator and OHV Technician

2. Arizona State Parks and Trails: OHV Ambassador Administration



Grant Request Amount: \$41,572

Sponsor Match Amount: \$9,600

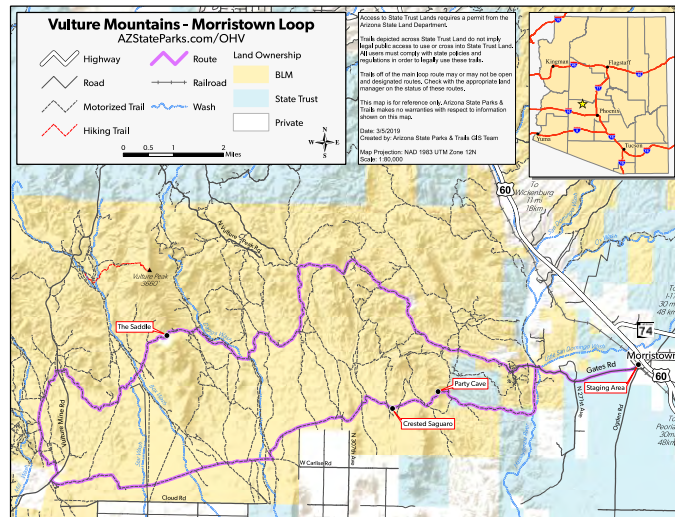
Total Project Cost: \$51,172

Project Description:

Arizona State Parks and Trails has worked to redesign the OHV Ambassador Program's policies and procedures to reflect new administrative changes. The State Off-Highway Vehicle Coordinator is ready to begin recruitment, training, and implementation of one of the state's best OHV outreach programs. Through partnership with the Arizona Game and Fish Department, State Land Department, Bureau of Land Management, and the US Forest Service, Arizona State Parks and Trails is committed to providing quality OHV experiences while respecting the environment and promoting safe and ethical use. This project's budget will focus on the following:

- \$7,300 for Ambassador training, fingerprinting, and orientation materials
- \$3,072 for 2 years of Volgistics online volunteer management software
- \$6,300 for Ambassador Uniforms
- \$24,850 for Ambassador mileage, meals, and lodging for events
- \$9,600 in staff match

3. Arizona State Parks and Trails: OHV Dealership Program



Grant Request Amount: \$113,110

Sponsor Match Amount: \$46,923

Total Project Cost: \$160,033

Project Description:

Arizona State Parks and Trails is requesting funding to increase its public outreach efforts through a partnership with off-highway vehicle dealerships and OHV events statewide. Recently, the Off-Highway Vehicle Advisory Group has expressed an interest in revisiting an old Ambassador Program initiative where materials were distributed to RideNow Powersports' 8 locations. With this project funding materials will be distributed to RideNow, Nash Powersports, as well as other local OHV retailers in Lake Havasu City, Payson, Show Low, Tucson, Flagstaff, and other popular use areas. The project budget will cover the following costs:

- \$18,000 for Printing of approximately 200,000 OHV maps (also available digitally)
- \$45,100 for Outreach materials for OHV events, meet and greets, and Show Me Rides
- \$50,000 for Printing one pallet of the OHV Laws and Places to Ride specifically for distribution at OHV retailers
- \$46,923 in staff and volunteer match

4. National Off-Highway Vehicle Conservation Council (NOHVCC): Mechanized Equipment Operator Training



Grant Request Amount: \$36,375

Sponsor Match Amount: \$4,680

Total Project Cost: \$41,055

Project Description

The National Off-Highway Vehicle Conservation Council is requesting funding to host a 40-hour mechanized trail equipment operator training. The training will be delivered in partnership with the Prescott National Forest and Flagline Trails LLC. The project will help increase the maintenance capacity and reduce the backlog of deferred maintenance. The training will be open to USFS, BLM, state agencies and specialized volunteers. The project budget includes the following items.

- \$14,170 for Flagline Trails LLC's curriculum development, training and equipment rental
- \$14,545 for NOHVCC staff time, mileage, flight and lodging
- \$260 for Workshop GIS support
- \$7,400 for Flagline Trails LLC's mentorship of new operators

5. Natural Restorations: OHV Trailhead Cleanups



Grant Request Amount: \$237,080

Sponsor Match Amount: \$28,175

Total Project Cost: \$265,255

Project Description:

This project addresses the long-standing issues of trash, illegal dumping of household & construction debris, & graffiti on rocks & boulders in OHV areas. 2020 has seen a massive increase in the number of people recreating in OHV areas, including new users, & users who are not practicing responsible recreation. In 12 months, the Dedicated Restoration Team will complete 18 restoration projects in brand new project areas & we will host 3 volunteer events in some of the highest use OHV areas near the Phoenix Valley. These events will provide close to home opportunities for youth, the OHV community, non-OHV community members, & State Parks employees. The project budget covers the following items:

- \$8,369 for Cleanup supplies
- \$8,530 for Volunteer mileage, meals and beverages
- \$23,500 for Dumpsters (delivery, pickup, and disposal)
- \$66,960 for Restoration Team labor
- \$64,860 for Executive Director
- \$64,860 for Director of Field Operations
- \$28,175 in Match funding

6. Tonto Recreation Alliance (TRAL): OHV Trail Management



Grant Request Amount: \$252,420

Sponsor Match Amount: \$15,498

Total Project Cost: \$267,918

Project Description:

This grant will continue to fund TRAL's trail monitoring and signing work, our volunteer-based OHV route maintenance program and our work on public education about responsible OHV recreation. The OHV route monitoring program uses staff and volunteers to inspect OHV trails for issues such as erosion or trail blockages, installs route markers and does brushing and trash pickup. Under our current grant, TRAL staff and volunteers have inspected more than 1800 miles of OHV trails in the Tonto and have installed more than 800 fiberglass route markers. TRAL's current grant will fund this activity through 2020 and the 2021 grant will extend this program for a minimum of two additional years.

The volunteer-based OHV trail maintenance program continues to perform OHV trail repairs in the Tonto for trail sustainability identifying and repairing dozens of issues in 2019. TRAL's current grant will fund this activity through 2020 and the 2021 grant will extend this program for a minimum of two additional years.

The educational portion of the grant under the Provide Maps and Trail Information scope item will continue to develop OHV user maps both physical and electronic. After the signing of the Tonto's travel management decision we will broaden our educational program to include more published material, field meet and greets and more interactive data sharing with the public. The project budget is broken down below.

- \$8,830 for Data collection and radio supplies
- \$20,250 for Mileage
- \$68,640 for Trail Maintenance Coordinator
- \$68,640 for Signage Coordinator
- \$51,480 for Education Programs
- \$4,200 for Safety equipment
- \$30,380 for Trail maintenance supplies
- \$15,498 in Volunteer match

Recently Submitted Non-Motorized Applications

Town of Pinetop-Lakeside - Mountain Meadows Recreation Complex ADA Trail Requested Amount - \$80,000

Funds will be used to construct 492 feet of concrete sidewalk that will connect Mountain Meadows Recreation Complex to existing concrete sidewalk adjacent to the park. This connection will allow pedestrians to safely enter the park from Woodland Road absent of walking in the roadway. Additionally, 6,906 feet of asphaltic pathway will be constructed creating a perimeter pathway around Mountain Meadow Recreation Park which will allow all community members to safely access fields.



Flagstaff Trails Initiative - Trail Etiquette and Stewardship Campaign Requested Amount - \$9,065.40

Requested funds would be used to develop a Trail Etiquette Campaign. This campaign will package trail sharing recommendations with encouragement to follow Leave No Trace principles in an easy to understand format that is tailored to Flagstaff. Funds will be used for graphic design services to create a series of printed posters and social media messages. Three different printed products will be designed and installed at over 15 existing trailhead kiosks on federal, city and county trails. At least three digital products will be created and posted on FTI and partners' social media platforms and websites. Funding would also be used to pilot a new trail skills training program to teach skills of trail design, building and maintenance to Flagstaff community members. Funds would be used for local trail educators to develop the curriculum and host two initial events in fall 2020.



Submitted LWCF Applications

Town of Parker – Western Park Playground Upgrade

Requested Amount - \$28,000

LWCF funds will be used to purchase and install new playground equipment in Western Park. Western Park is the most used public playground in La Paz County. The current playground's infrastructure is decades old, has holes in various places, loose joints, missing screws, and has been rated by Burke Playground inspectors as on the verge of unusable for safety reasons. As a playground that sees nearly 40 unique visitors each day on average, it is important to keep the playground in operations for public use, recreation, physical activity and social purposes. LWCF funds will be used to purchase and install new playground equipment.



Arizona State Parks and Trails – 2023-2027 SCORP Planning Process

Requested Amount - \$100,000

Requested funds will be used to develop the 2023 update to Arizona's Statewide Comprehensive Outdoor Recreation Plan (SCORP). In order to be eligible to receive Land and Water Conservation Funds to support the planning, acquisition and development of lands identified as appropriate for conservation and outdoor recreation, each state must produce a Statewide Comprehensive Outdoor Recreation Plan (SCORP) every five years.



Town of Payson – Splash Pad at Green Valley Park Requested Amount - \$207,500

Funds will be used by the Town of Payson to develop a 2,000 sq.-ft. splash pad with a 1,300 sq.-ft. splash zone and 12 water features, plus designs for additional ancillary features like structures, tables, parking, and applicable site engineering and public access at 600 S. Payson Parkway, in the Town of Payson's Green Valley Park. The site was previously the location of a vacant and unused building, which was recently demolished.

