



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



NOTICE OF TELECONFERENCE MEETING
of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02, notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission (“AORCC” or “Commission”) and the public that AORCC will hold a meeting by telephone on **Tuesday, March 9, 2021, beginning at 10:00 am.**

Due to concerns surrounding COVID-19 and per guidance from the Arizona Department of Health Services and the United States Center for Disease Control and Prevention to limit social gatherings this meeting will be held by telephone only. Members of the Commission will participate in the meeting via telephone.

Members of the public may access the meeting as follows:

- **Dial 1.877.820.7831**
- **Enter Participant Passcode: 613038**

Please note: During a call to the public, persons who wish to make statements to the Commission will be asked to identify themselves each time they are speaking. Please ensure that all phones are muted when not speaking.

This meeting is open to the public; however, the Commission may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. §38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

AGENDA

(The Chair reserves the right to set the order of the agenda.)

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. MEMBER ROLL CALL

D. AGENDA ITEMS

- 1. Consideration of Action to Approve Minutes of the October 27, 2020, AORCC Meeting –** The Commission will review and may consider action to approve the AORCC meeting minutes from October 27, 2020.
- 2. AORCC Will Consider and May Take Action On A Recommendation To The Arizona State Parks Board To Approve, Modify, or Deny Funding An Amendment To The Budget For the Town of Quartzsite, Project 552008. (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)** The following approved grant is seeking additional funding increase of \$86,679.00.

Town of Quartzsite Amendment Request, Project 552008

Original Award	Amendment Increase Request	New Award	Staff Recommended Funding	Off-Highway Vehicle Advisory Group (OHVAG) Recommended Funding
\$463,269.00	\$86,679.00	\$549,948.00	Increase \$86,679.00	Increase \$86,679.00

- 3. AORCC Will Consider and May Take Action On A Recommendation To The Arizona State Parks Board To Approve, Modify, or Deny Funding For The Submitted 2021 Supplemental Motorized Grant Applications. (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator).** The following grant applications have been submitted for funding totaling \$115,006.

2021 Supplemental Motorized Grant Applications

Sponsor	Project	Request	Staff Recommended Funding	OHVAG Recommended Funding
Arizona Game and Fish Department: Region 2	Law Enforcement UTV	\$30,000.00	\$30,000.00	\$30,000.00
Arizona Game and Fish Department: Region 6	Law Enforcement UTV	\$30,000.00	\$30,000.00	\$30,000.00
La Paz County	Law Enforcement Salary	\$27,331.00	\$27,331.00	\$27,331.00
Wickenburg Cultural & Conservation Foundation	Box Canyon Cleanup	\$27,675.00	\$27,675.00	\$27,675.00
TOTAL		\$115,006.00	\$115,006.00	\$115,006.00

- 4. Waterfall Trail Emergency and Mitigation Grant Update. (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator).**

The state OHV coordinator will update members on the Emergency and Mitigation OHV project that took place outside of Buckskin Mountain State park.

- 5. AORCC Will Consider and May Take Action On A Recommendation To The Arizona State Parks Board To Approve, Modify, or Deny Funding For The Submitted 2021 Recreational Trails Program Non-Motorized Grant Applications. (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$262,000.00.

2021 Recreational Trails Program Non-Motorized Grant Applications

Sponsor	Project	Request	Staff Recommended Funding	Arizona State Committee on Trails (ASCOT) Recommended Funding	Score
Granite Mountain Hotshot Memorial State Park	Trail Improvement/Intern Project	\$136,500	\$136,500	\$136,500	33.9
Lake Havasu State Park	Sunrise ADA Trail	\$125,500	\$125,500	\$125,500	26.9
TOTAL		\$262,000	\$262,000	\$262,000	

- 6. AORCC will Consider and May Take Action On A Recommendation To The Arizona State Parks Board To Approve, Modify, or Deny Funding For The Submitted 2021 Recreational Trails Safety and Environmental Grant Applications. (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$32,311.00.

2021 Recreational Trails Program Safety and Education Fund Requests				
Sponsor	Project	Request	Staff Recommended Funding	ASCOT Recommended Funding
Apache-Sitgreaves National Forest	Volunteer Support Project	\$9,996	\$9,996	\$9,996
Verde Valley Wheel Fun	Coordinator Position	\$10,000	\$10,000	\$10,000
Town of Camp Verde	Urban Upland Trail Guide	\$7,500	\$7,500	\$7,500
Arizona Game and Fish	Youth Helmet Distribution	\$4,815	\$4,815	\$4,815*
TOTAL		\$32,311	\$32,311	\$32,311

*Since it is a motorized SEE Project, OHVAG approved fully funding.

- 7. Land and Water Conservation Fund (LWCF) Update. Presenter: Mickey Rogers, Chief of Grants and Trails.)** Grant staff will provide an update on several Board approved LWCF Grants that have been withdrawn. This is for information only.

2021 Land and Water Conservation Fund Requests		
Sponsor	Project	Award
04-00744 - Roper Lake State Park	Park Improvement Project	\$401,100
04-00745 - Homolovi State Park	Campsite Shade Structures	\$175,000
04-00746 - Oracle State Park	Septic System Improvement Project	\$200,000
04-00748 - Red Rock State Park	Bridge Reconstruction Project	\$87,500
04-00752 - Dead Horse Ranch State Park	Cabin and Restroom Project	\$342,000
04-00759 - Rockin River Ranch State Park	Park Development Project	\$700,000
04-00755 - Town of Fredonia	Pool Improvement Project	\$176,400
City of Yuma	Riverfront Improvement Project	\$500,000
04-00764 - City of Buckeye	Multi-Use Canal Path Project	\$343,000
Total		\$2,925,000

- 8. AORCC Will Consider and May Take Action On A Recommendation To The Arizona State Parks Board To Approve, Modify, or Deny Funding For The Submitted 2021 Land and Water Conservation Fund Grant Applications. (Presenter: Mickey Rogers, Chief of Grants and Trails)**
The following grant applications have been submitted for funding totaling \$6,320,816.00

2021 Land and Water Conservation Fund Requests				
Sponsor	Project	Request	Staff Recommended Funding	Score
City of Prescott	Granite Creek Corridor Project	\$500,000	\$500,000	69.5
City of Avondale	Donnie Hale Park Renovation	\$577,216	\$577,216	57
City of Buckeye	Sundance Park Phase II Development	\$4,000,000	\$3,000,000	62
Red Rock State Park	Water Tower/Maintenance Building Project	\$343,600	\$343,600	59.5
Dead Horse Ranch State Park	Amphitheater Construction Project	\$150,000	\$150,000	63.5
Rockin' River State Park	Park Development Project	\$750,000	\$750,000	66.5
Total		\$6,320,816	\$5,320,816	

- 9. LWCF Surcharge Update: (Presenter, Mickey Rogers, Chief of Grants and Trails)** Staff will present the Board approved changes to the LWCF surcharge from the current amount of 10 percent (10%) to a yearly calculated percentage determined by the Executive Director's designee, based on the amount of the Fiscal Year apportionment and program expenditures, in a proportionate amount not to exceed ten percent (10%) of the cost of each project.

10. AORCC Sunset Review: Presenter, Brittany Hudson, Legislative Liaison/Tribal Liaison. Staff will give an update on the legislative sunset review of AORCC.

E. FUTURE AGENDA ITEMS

Commission members may identify items or issues they wish to be considered for inclusion on a future agenda.

F. CURRENT EVENTS

Commission members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. The Commission will not discuss or take any action on any current event summary.

G. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Commission. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgment of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

H. FUTURE MEETING DATES

May 11, 2021

I. ADJOURNMENT

A copy of this agenda and any background material provided to Commission Members is available for public inspection at Arizona State Parks & Trails, 23751 N. 23rd Ave., Phoenix, Arizona 85085. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Mickey Rogers at (602) 542-6942; or email mrogers@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Jeff Schmidt at (602) 542-7124 or via email jschmidt@azstateparks.gov.

Posted at: Arizona State Parks and Trails
23751 N. 23rd Ave., Suite 190, Phoenix, AZ 85085

And at: <https://azstateparks.com/aorcc>



Bob Broscheid: Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



DRAFT MINUTES
of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS
OCTOBER 27, 2020

Due to concerns surrounding COVID-19 and per guidance from the Arizona Department of Health Services and the United States Center for Disease Control and Prevention to limit social gatherings this meeting was held remotely by technological means only. Members of the Commission participated in the meeting by a video conferencing platform and/or by telephone.

A. CALL TO ORDER

Tiffany Broberg, Chair of the Arizona Outdoor Recreation Coordinating Commission (AORCC) called the meeting to order at 10:01 a.m.

B. PLEDGE OF ALLEGIANCE

Tiffany Broberg led the Commission in reciting the Pledge of Allegiance.

C. MEMBER ROLL CALL

Members Present (Virtually) - Tiffany Broberg, Joe Baynes, Bob Broscheid, Ty Gray, John Sefton, Kent Taylor.

Staff Present - Mickey Rogers, Matt Eberhart, Dawn Collins, Nancy Jасulca, Claire Kredens, Jeff Schmidt

D. AGENDA ITEMS

1. Consideration of Action to Approve Minutes of the August 25, 2020, AORCC Meeting

Bob Broscheid moved to approve minutes of the August 25, 2020 AORCC Meeting. Kent Taylor seconded the motion. Tiffany Broberg approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

2. Review, Discussion and Possible Action to Recommend Funding for the Submitted 2021 Motorized Grant Application.

Joe Baynes moved to approve Apache-Sitgreaves National Forest Lakeside Ranger District in the amount of \$395,829. John Sefton seconded the motion. Tiffany Broberg approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

Tiffany Broberg moved to approve Arizona State Parks and Trails - OHV Ambassador Administration in the amount of \$41,572. John Sefton seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid abstained. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

Kent Taylor moved to approve Arizona State Parks and Trails - OHV Dealership Program in the amount of \$113,110. Tiffany Broberg seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid abstained. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

John Sefton moved to approve the National Off-Highway Vehicle Conservation Council Mechanized Equipment Operator Training in the amount of \$36,375. Kent Taylor seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

John Sefton moved to approve Natural Restorations in the amount of \$237,080. Tiffany Broberg seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

Kent Taylor moved to approve Tonto Recreation Alliance in the amount of \$252,420. Joe Baynes seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

3. Review, Discussion and Possible Action to Recommend Funding for the Submitted 2021 Recreational Trails Program Non-Motorized Grant Applications.

Joe Baynes moved to approve the Town of Pinetop-Lakeside in the amount of \$80,000. Bob Broscheid seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

4. Review and Possible Action to Recommend Funding for the Submitted 2021 Recreational Trails Program Safety and Environmental Education (SEE) Grant Applications.

John Sefton moved to approve Flagstaff Trail Initiative in the amount of \$9,065. Tiffany Broberg seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

5. Review and Possible Action to Recommend Funding for the Submitted 2021 Land and Water Conservation Fund Grant Applications.

Joe Baynes moved to approve funding the Town of Parker in the amount of \$28,000, Arizona State Parks and Trails in the amount of \$100,000, and the Town of Payson in the amount of \$207,500. Kent Taylor seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

6. Review, Discussion, and Possible Action to Recommend Grant Scoring Criteria for 2020-2025 Motorized and Non-Motorized Grant Applications.

Tiffany Broberg moved to approve Grant Scoring Criteria for 2020-2025 Motorized and Non-Motorized Grant Applications. Bob Broscheid seconded the motion. Tiffany Broberg approved. Joe Baynes approved. Bob Broscheid approved. Ty Gray approved. John Sefton approved. Kent Taylor approved. The motion passed.

7. Review and Discuss Methods for Tracking Project Spending Related to the 2020-2025 Trails Plan Priorities.

Mickey Rogers, Chief of Grants and Trails discussed methods for tracking project spending related to the 2020-2025 Trails Plan Priorities.

8. Statewide Planning Best Practices Discussion:

Dawn Collins, Office of Continuous Improvement discuss best practices for the development of future statewide planning publications.

E. FUTURE AGENDA ITEMS

No future agenda items were identified.

F. CURRENT EVENTS

No current events were discussed.

G. CALL TO THE PUBLIC

No members of the public requested to speak.

H. FUTURE MEETING DATES

Grant staff informed members that it is unlikely another meeting will be scheduled prior to the new year.

I. ADJOURNMENT

The meeting adjourned at 10:58 a.m.



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: March 9, 2021

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 552008 Quartzsite OHV Staging Area Project Amendment

Background:

In fiscal year 2020 the Off-Highway Vehicle Advisory Group awarded the Town of Quartzsite a project for \$463,269.00 to develop a staging area for the growing OHV community. However, since obtaining their award they have received eight (8) bids from various contractors of which the lowest cost estimate was \$544,315.00. As a result, the town is requesting an \$86,679.00 increase to their project award to cover un-anticipated project and design costs. A letter from the Town is attached.

Town of Quartzsite Amendment Request, Project 552008				
Original Award	Amendment Increase Request	New Award	Staff	Off-Highway Vehicle Advisory Group (OHVAG)
\$463,269.00	\$86,679.00	\$549,948.00	Increase \$86,679.00	Increase \$86,679.00

Recommendation:

The Arizona State Parks and Trails Grants and Trails team reviewed the request for amendment to project 552008 and have made recommendations based on project need and funding availability.

Recommended Motion:

I move that AORCC recommend that the Arizona State Park Board approve an amendment to the budget for the Town of Quartzsite Project Number 552008 to increase the award amount from \$463,269.00 to \$549,948.00.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



TOWN OF QUARTZSITE

465 North Plymouth Avenue • PO Box 2812 • Quartzsite, AZ 85346

Phone (928) 927-4333 • Fax (928) 927-4400

Arizona Relay Service (928)927-3762 (TDD)

We are an equal opportunity employer

www.ci.quartzsite.az.us

January 21, 2021

Mickey Rogers
Chief of Grants and Trails
Arizona State Parks
23751 N 23rd Ave, Suite 190
Phoenix, AZ 85085

Re: Project No. 552008 Amendment

Dear Mickey:

The Town has successfully rebid the Quartzsite OHV Staging Area Project and will need an amendment to the original contract now that we have determined a more accurate estimate of what the project will actually cost. The Town received eight bids on January 14, 2021 from qualified construction firms during this re-bid process. The lowest apparent bidder submitted a cost estimate of \$544,315. I have attached to this letter the bid record showing all recent bid amounts and a Bid Schedule showing the line item detail of the apparent low bidder.

The original grant award for this project was \$463,269. The Town is requesting an increase of \$81,046 in Project Cost and \$5,633 in Establish and Design Costs for a total award increase of \$86,679. This would bring the new project award amount to \$549,948. With match funding, the new total project cost would be \$604,781.

We appreciate your patience in working with the Town to obtain the best value for these grant funds and still establish an important OHV Staging Area for the region.

Sincerely,

Cliff O'Neill
Assistant Town Manager

Cc: Project file

Town Manager Jim Ferguson
Mark Goldberg, Grant Writer

Quartzsite, Arizona "The Rock Capital of the World"



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: March 9, 2021

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: Supplemental Grant Applications

Background:

The Off-Highway Vehicle Decal Supplemental Grant Program provides funding for small projects, signage, mitigation, and law enforcement. These grants can be submitted for review at any time throughout the fiscal year and are reviewed on a quarterly basis. These projects are funded through the OHV Decal Program. For this quarter, three Law Enforcement Grants and one Small Grant were submitted for a total request of \$115,006.00.

2021 Supplemental Motorized Grant Applications				
Sponsor	Project	Request	Staff	OHVAG
Arizona Game and Fish Department: Region 2	Law Enforcement RZR	\$30,000.00	\$30,000.00	\$30,000.00
Arizona Game and Fish Department: Region 6	Law Enforcement RZR	\$30,000.00	\$30,000.00	\$30,000.00
La Paz County	Law Enforcement	\$27,331.00	\$27,331.00	\$27,331.00
Wickenburg Cultural & Conservation Foundation	Box Canyon Cleanup	\$27,675.00	\$27,675.00	\$27,675.00
Total Funding Request		\$115,006.00	\$115,006.00	\$115,006.00

Recommendation:

The Arizona State Parks and Trails Grants and Trails team, and the Off-Highway Vehicle Advisory Group reviewed the application and made funding recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2021 Supplemental Motorized Grant Applications as follows:

Arizona Game and Fish Department: Region 2 in the amount of \$ _____, Arizona Game and Fish Department: Region 6 in the amount of \$ _____, La Paz County in the amount of \$ _____, and Wickenburg Cultural and Conservation Foundation in the amount of \$ _____.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: March 9, 2021

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2021 Recreational Trails Program Non-Motorized Applications

Background:

The Recreational Trails Program provides grant funding for constructing and maintaining non-motorized trails and trailhead facilities. Each fiscal year a minimum of 30% of appropriated Recreational Trails Funds, \$574,654.00 must be used for non-motorized projects. To date two (2) projects has been submitted. The total funding request is \$262,000.00.

Recommendation:

Arizona State Parks and Trails staff, and the Arizona State Committee on Trails (ASCOT) reviewed two (2) non-motorized applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2021 Non-Motorized Grant Applications					
Sponsor	Project	Request	Staff	ASCOT	Score
Granite Mountain Hotshots Memorial State Park	Trail Improvement/Intern Project	\$136,500.00	\$136,500.00	\$136,500.00	33.9
Lake Havasu State Park	Sunrise ADA Trail	\$125,500.00	\$125,500.00	\$125,500.00	26.9
Total Funding Request		\$262,000.00	\$262,000.00	\$262,000.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2021 Non-Motorized Grant Applications as follows: Granite Mountain Hotshots Memorial State Park, Trail Improvement and Intern Project in the amount of _____, and Lake Havasu State Park, Sunrise ADA Trail in the amount of _____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: March 9, 2021

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: Recreational Trails Program Safety and Environmental Education Grants

Background:

The Recreational Trails Program provides funds for motorized, non-motorized and diverse projects. Up to 5% of apportioned funds (\$95,776.00) can be used for safety and education grants as they relate to trails. A project sponsor can apply for up to \$10,000 per grant and must have a minimum of a 5.7% match for each project.

- 4 projects were submitted for a total funding request of \$32,311.00.

Recommendation:

Arizona State Parks and Trails staff, the Arizona State Committee on Trails (ASCOT), and the Off-Highway Vehicle Advisory Group (OHVAG) reviewed four (4) applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2021 Recreational Trails Program Safety and Environmental Education Fund Requests			
Sponsor	Request	Staff	ASCOT/ OHVAG
Apache-Sitgreaves National Forest - Clifton RD Volunteer Support	\$9,996.00	\$9,996.00	\$9,996.00
Verde Valley Wheel Fun - Coordinator Position	\$10,000.00	\$10,000.00	\$10,000.00
Town of Camp Verde - Urban Upland Trail Guide	\$7,500.00	\$7,500.00	\$7,500.00
Arizona Game and Fish - Youth Helmet Distribution	\$4,815.00	\$4,815.00	*\$4,815.00
Total Funding Request	\$32,311.00	\$32,311.00	\$32,311.00

*Since it is a motorized SEE Project, OHVAG approved fully funding.

Recommended Motion: I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2021 Safety Environmental Grant Application as follows: Apache-Sitgreaves National Forest - Clifton Ranger District Volunteer Support in the amount of _____, Verde Valley Wheel Fun - Coordinator Position in the amount of _____, the Town of Camp Verde - Urban Upland Trail Guide in the amount of _____, and the Arizona Game and Fish Department - Region 3 Youth Helmet Distribution in the amount of _____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: March 9, 2021

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: Land and Water Conservation Fund Projects

Background:

The Land and Water Conservation Fund provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match.

Arizona State Parks and Trails opened a competitive grant cycle in October 2020. To date, there have been five projects approved. Since the last AORCC meeting, six (6) more projects have been submitted.

Sponsor	Request	Staff Recommendation	Score
City of Prescott - Granite Creek Corridor Project	\$500,000.00	\$500,000.00	69.5
City of Avondale - Donnie Hale Park Renovations	\$577,216.00	\$577,216.00	57.0
City of Buckeye - Sundance Park Phase II	\$4,000,000.00	\$3,000,000.00	62.0
Red Rock State Park - Water Tower/Maintenance Building Project	\$343,600.00	\$343,600.00	59.5
Dead Horse Ranch State Park - Amphitheater Construction Project	\$150,000.00	\$150,000.00	63.5
Rockin' River State Park - Park Development Project	\$750,000.00	\$750,000.00	66.5
Total	\$6,320,816.00	\$5,320,816.00	

Recommendation:

Arizona State Parks and Trails staff has reviewed and recommends the approval of LWCF funding for the City of Prescott in the amount of \$500,000.00, the City of Avondale in the amount of \$577,216.00, the City of Buckeye in the amount of \$3,000,000.00, Red Rock State Park in the amount of \$343,600.00, Dead Horse Ranch State Park in the amount of \$150,000.00, and Rockin' River Ranch State Park in the amount of \$750,000.00.

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2021 LWCF applications as follows: the City of Prescott in the amount of _____, the City of Avondale in the amount of _____, the City of Buckeye in the amount of _____, Red Rock State Park in the amount of _____, Dead Horse Ranch State Park in the amount of _____, and Rockin' River Ranch State Park in the amount of _____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director

Grant Project Summary

2022 Safety and Environmental Education Projects

1. Arizona Game and Fish Department: Region 3 – Youth Helmet Project



Grant Request Amount: \$4,816

Sponsor Match Amount: \$5,543

Total Project Cost: \$10,358

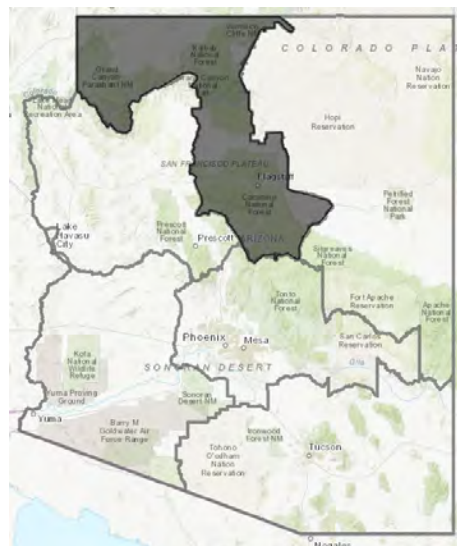
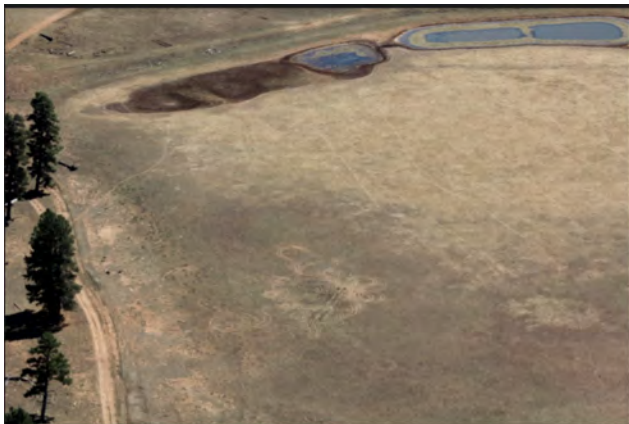
Project Description:

Region III is requesting funds to purchase and distribute OHV helmets to young riders in the community. Currently there is a portion of the riding public that isn't putting helmets on riders under the age of 18 which violates state law. This program would allow the Game and Fish Department to distribute helmets rather than issuing citations. The project budget includes the following:

- \$1,800 for youth helmets
- \$400 for youth goggles
- \$1,900 for adult helmets
- \$400 for adult goggles
- \$175 for shipping

2021 Supplemental Projects

1. Arizona Game and Fish Department: Region 2 – Law Enforcement Equipment



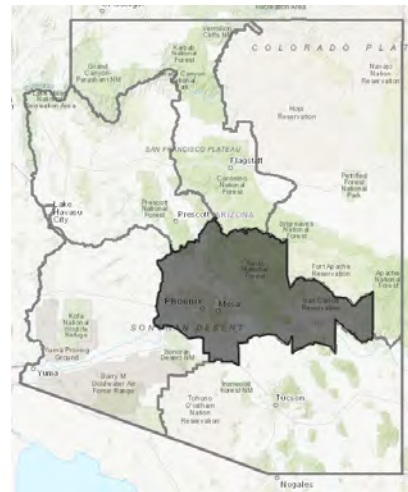
Grant Request Amount: \$30,000
Sponsor Match Amount: \$9,490
Total Project Cost: \$39,490

Project Description:

Region 2 is seeking grant funding to purchase a side by side, lighting package and radio system for the vehicle. The amount of summer OHV users has grown exponentially over the last few years. With this growth, the officers in Region 2 have seen a different user group that does not appear to be aware of OHV laws. This behavior has led to an increase in habitat damage by people driving cross-country, mainly through meadows which make up fragile, and critical wildlife habitat. The budget includes the following:

- \$27,000 for a side by side
- \$9,200 for Tri Band Radio
- \$3,300 for LE Lighting Package

2. Arizona Game and Fish Department: Region 6 – Law Enforcement Equipment



Grant Request Amount: \$30,000
Sponsor Match Amount: \$9,490
Total Project Cost: \$39,490

Project Description:

Region 6 is requesting a side by side, radio and law enforcement package for OHV enforcement. The dramatic increase in the number of UTV's being used, and the high speeds at which they travel, make it extremely difficult for officers to effectively conduct OHV patrols from their trucks. The requested UTV will be an essential piece of equipment that will greatly increase the Department's ability to accomplish effective OHV enforcement activities in the back country, as well as greatly decrease the time it takes to respond to medical emergencies. This grant would provide funding toward a UTV, tri-band radio, law enforcement lights, siren and a trailer. The budget includes the following:

- \$27,000 for a side by side
- \$9,200 for Tri Band Radio
- \$3,300 for LE Lighting Package

3. La Paz County: OHV Enforcement



Grant Request Amount: \$27, 331

Sponsor Match Amount: \$4,437

Total Project Cost: \$31,769

Project Description:

This project will be used to purchase a law enforcement side-by-side to be used for OHV patrols on more than 800 square miles. La Paz County is also home to the Parker 250 and the Parker 425. These races draw large crowds and on holiday weekends there are thousands of OHV users in the area. During winter months OHV use skyrockets and this vehicle will be a useful tool to ensure users are riding responsibly. The budget includes the following:

- \$25,000 for a side by side
- \$2,000 for a law enforcement package on the vehicle
- \$4,438 in staff match

4. Wickenburg Conservation Foundation



Grant Request Amount: \$27,675

Sponsor Match Amount: \$83,832

Total Project Cost: \$111,507

Project Description:

Wickenburg Conservation Foundation, as part of its Wickenburg Clean and Beautiful initiative, has formed a partnership with the Bureau of Land Management, Wickenburg Chamber of Commerce's Box Canyon Cares Committee, the Town of Wickenburg and Rincon Road homeowners to keep the area clean and educate users on the responsible use of public lands. To do this we will:

1. Implement an ambassador program and recruit volunteer ambassadors
2. Meet with OHV groups throughout the year and enlist the support of individuals within those groups to promote LNT concepts
3. Participate in community events and work with youth groups to provide LNT education
4. Design and install bilingual LNT, safety and interpretive signage along the corridor and at access points
5. Continue monthly cleanups with the goal of reducing the needed frequency to twice per year by 2022.
6. People recreating in the corridor, local homeowners and the Town of Wickenburg will all benefit from this project.

The Projects budget will include the following items:

- \$23,800 for signage, cleanup supplies, volunteer uniforms and PPE
- \$3,390 for insurance, trash disposal fees, and office supplies

Recently Submitted Non-Motorized Applications

Arizona State Parks and Trails - Granite Mountain Hotshots Intern and Development Requested Amount - \$136,500

Granite Mountain Hotshots Memorial State Park was dedicated in 2016 as a place to remember the 19 Granite Mountain Hotshot Firefighters who were lost on June 30, 2013, while fighting the Yarnell Hill Fire. The hike is approximately 3.5 miles long from the trailhead to the fatality site, for a full length of about 7 miles. The trail receives heavy traffic, and is in dire need of maintenance. Grant funding would be used maintain portions of the 3.5 miles of trail. Would also fund the hiring of an intern who would work as a part time park ranger along with some hand tools for the continued use of the trail.



Lake Havasu State Park - Sunrise ADA Trail Requested Amount - \$125,500

This project will upgrade portions of the existing Mohave Sunset Trail within the Arroyo-Camino Cactus Garden and create a new loop moving along the eastern portion of Lake Havasu State Park. All portions of the project will conform to provide ADA accessibility to areas that do not presently exist. People utilizing the trail will be able to experience topography and vistas that exemplify western Arizona. The Sunset ADA Trail will create an additional loop of approximately eight-tenths of mile. Interpretive displays and viewing/rest spaces will be incorporated throughout.



Verde Valley Wheel Fun - Wheel Fun Coordinator Position

Requested Amount - \$10,000.00

The grant money FUN seeks would be used to fund a coordinator position that would help teach safe and responsible recreational trail use and provide such access to students in the Verde Valley area. Currently, FUN is run by volunteers and workers whose employers have allowed them to donate a small amount of time to the program. Having a paid position solely dedicated to this endeavor would allow for increased focus and efficiency toward the goal of promoting and educating Verde Valley youth on responsible and safe trail use. The responsibilities of the coordinator would include meeting with school coaches, principals and staff, monitoring club activities, creating and distributing promotional materials such as brochures promoting safe and responsible trail use among students, and managing a website.



Apache-Sitgreaves National Forest - Volunteer Support and Appreciation Project

Requested Amount - \$9,997.00

Black Mesa Ranger District already has a thriving volunteer program with 30-35 regular participants, but needs to replace gear worn out in previous seasons. Our Clifton Ranger District is trying to get their volunteer program off the ground, but lacks Personal Protective Equipment and appropriate tools to support this effort. This grant money will be used to buy tools and PPE to support both volunteer programs. This project will provide Personal Protective Equipment and Tools for our volunteer programs. We plan to purchase hardhats, safety vests, gloves, goggles, loppers, handsaws, water containers, and a few other odds and ends so our volunteers can work safely in our Forest.



**Town of Camp Verde - Camp Verde Urban Upland Trail Guide
Requested Amount - \$7,500**

The Town of Camp Verde recently completed its first recreational trail plan; the Urban Upland Trail Plan (UUTP). The UUTP proposes to build a system of in-town trails and pathways that connect a series of urban neighborhoods, parks, and trailheads to networks of trails on the surrounding Prescott and Coconino National Forests. SEE Grant funds are being requested to aid in the development of an accompanying UUTP trail guide, which will serve visitors and residents who make up our hiking, biking, equestrian and motorized trail user community. The guide will include trail maps, descriptions, and photos. It will be designed so it can be easily edited and updated; allowing new trails and trailheads to be added to the available inventory as they are incorporated into the UUTP.



Recently Submitted LWCF Applications

City of Avondale – Donnie Hale Park Renovation

Requested Amount - \$577,216.00

Donnie Hale Park is a 5.3-acre neighborhood park in the Cashion District of Avondale. With a central location, mature trees, and surrounded by a family-friendly neighborhood, the park is a natural gathering place for Cashion District residents. Unfortunately, the park has aging infrastructure and amenities that require replacement. LWCF funds will allow the city to complete renovations as one project instead of phasing the improvements. These improvements include ballfield renovations including fencing, shade canopies for players and spectators; basketball court surfaces and equipment; a playground and surfacing; three picnic ramadas and picnic tables, concrete walkways and plaza, site amenities, electrical services, area lighting, and sport court lighting. Renovations will also address safety concerns and improve ADA compliance.



City of Prescott – Granite Creek Corridor

Requested Amount - \$500,000.00

The Granite Creek Corridor and Greenway Trail is a beautiful natural corridor through the urbanized downtown area of Prescott and is about a 1.2 mile stretch from Aubrey Street at the south to West Granite Creek Park to the north. It provides access to shopping, dining, entertainment, and other natural amenities with connection to another trail system. The plan focuses on several improvements: access points to the trail, lighting for improved visibility and security, trail surface, retaining walls, vegetation control, enhancing creek crossings and adding amenities such as benches and a ramada.



City of Buckeye - Sundance Park Phase II
Requested Amount - \$4,000,000.00

The City of Buckeye is requesting a LWCF grant to construct a portion of Sundance Park Phase II. The grant and City match will construct lighted multi-use fields, ramadas, maintenance yard, landscaping, hardscape, and site furniture. Phase II of the park is located on 38-acres west of the existing 30-acre park, which opened to the public in 2012. Separate from this grant, and as part of the initial development of Phase II, the City will be installing a 3.2-acre community fishing lake, splash pad, playground, basketball courts, and other amenities. The ground-breaking ceremony will be held on April 6, 2021.



Rockin' River Ranch State Park - Park Development
Requested Amount - \$750,000.00

Funding will be used to develop ranch property into a usable state park open to the public. This will include an entry gate, parking, road improvements, contact station, vault restrooms, water stations, and development of trails for hiking and wildlife viewing. Trails will be created through the park for hiking and wildlife viewing. Parking lots will be created with signage, vault toilets, and striping as appropriate. Picnic areas will be constructed. 3 buildings are falling in and are a hazard, these will be demolished with debris removed. Education materials will be developed for the new park.



Red Rock State Park - Water Tower and Maintenance Building

Requested Amount - \$343,600.00

Funding will be used to replace the existing water tower and maintenance building at Red Rock State Park. The existing water tank is leaking and must be replaced to continue providing clean water to staff and visitors. An upgrade of the entire water supply is required to bring the system into code. Existing maintenance building is in very poor shape and leaking. Portions of the roof have begun to collapse, and pose a safety risk to park staff. A new building is needed for storage and work space to continue maintaining the park.



Dead Horse Ranch State Park - Amphitheater Construction

Requested Amount - \$150,000.00

Funds are being requested to construct a new ADA amphitheater at Dead Horse Ranch State Park, located in Cottonwood, Arizona. The newly constructed amphitheater will provide additional space for educational talks with visitors, and for educating bird watch groups prior to heading into the field. The site will also be used to host various forms of public gathering. The location selected is near the Verde River and is an excellent bird watching area.





ARIZONA STATE PARKS & TRAILS

Arizona Outdoor Recreation Coordinating Commission (AORCC)

March 9, 2021

Tiffany Broberg – Chair

Joseph Baynes, Bob Broscheid, Ty Gray

John Sefton, Kent Taylor

AGENDA – A

Call to Order



AGENDA – B

Pledge of Allegiance

Member Roll Call

Tiffany Broberg (Chair)

Joseph Baynes

Bob Broscheid

Ty Gray

John Sefton

Kent Taylor

AGENDA – D1

Approval of Minutes

AORCC will review and may consider action to approve the meeting minutes from October 27, 2020.

AGENDA – D1

Motion:

I move to approve the AORCC meeting minutes from October 27, 2020.

Amendment to Town of Quartzsite Project 552008

AORCC Will Consider And May Take Action On A Recommendation To The Arizona State Parks Board To Approve, Modify, Or Deny An Amendment To The Budget For The Town Of Quartzsite Project Number 552008.

– Matt Eberhart, State OHV Coordinator

AGENDA – D2

Town of Quartzsite Amendment Report

Initial Award Amount	Amendment Request	New Award Amount	Staff	OHVAG
\$463,269	\$86,679.00	\$549,948.00	Increase \$86,679.00	Increase \$86,679.00
TOTAL		\$549,948.00		

AGENDA – D2

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve an amendment to the budget for the Town of Quartzsite Project Number 552008 to increase the award amount from \$ to \$

2021 Supplemental Motorized Grant Applications

AORCC Will Consider And May Take Action On A Recommendation To The Arizona State Parks Board To Approve, Modify, Or Deny Funding For The Submitted 2021 Supplemental Grant Applications
– Matt Eberhart, State OHV Coordinator

AGENDA – D3

2021 Supplemental Motorized Grant Applications

Sponsor	Project	Request	Staff	OHAVG
Arizona Game and Fish Department: Region 2	Law Enforcement RZR	\$30,000.00	\$30,000.00	\$30,000.00
Arizona Game and Fish Department: Region 6	Law Enforcement RZR	\$30,000.00	\$30,000.00	\$30,000.00
La Paz County	Law Enforcement	\$27,331.00	\$27,331.00	\$27,331.00
Wickenburg Cultural & Conservation Foundation	Box Canyon Cleanup	\$27,675.00	\$27,675.00	\$27,675.00
TOTAL		\$115,006.00	\$115,006.00	\$115,006.00

AGENDA – D3

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2021 Supplemental Motorized Grant Applications as follows: Arizona Game and Fish Department: Region 2 in the amount of _____, Arizona Game and Fish Department: Region 6 in the amount of _____, La Paz County in the amount of _____, and Wickenburg Cultural and Conservation Foundation in the amount of _____.

AGENDA – D4

Waterfall Emergency and Mitigation Grant



AGENDA – D4

Before



AGENDA – D4

Before



AGENDA – D4

Before



AGENDA – D4

During



AGENDA – D4

During



AGENDA – D4

After



AGENDA – D4

After



AGENDA – D5

2021 Recreational Trails Program Non-Motorized Grant Applications - Mickey Rogers, Chief of Grants and Trails

AGENDA – D5

2021 Recreational Trails Program Non-Motorized Grant Requests

Sponsor	Project	Request	Staff	ASCOT	Score
Granite Mountain Hotshots Memorial State Park	Trail Improvement and Intern Project	\$136,500.00	\$136,500.00	\$136,500.00	33.9
Lake Havasu State Park	Sunrise ADA Trail	\$125,500.00	\$125,500.00	\$125,500.00	26.9
Total		\$262,000.00	\$262,000.00	\$262,000.00	

AGENDA – D5

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2021 Non-Motorized grant applications as follows: Granite Mountain Hotshots Memorial State Park, Trail Improvement and Intern Project in the amount of _____, Lake Havasu State Park, Sunrise ADA Trail in the amount of _____.

2021 Recreational Trails Program Safety and Environmental Education Grant Applications

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D6

2021 Recreational Trails Program Safety and Environmental Education (SEE) Grant Requests

Sponsor	Project	Request	Staff	ASCOT
Apache-Sitgreaves National Forest	Clifton Ranger District Volunteer Support Project	\$9,996.00	\$9,996.00	\$9,996.00
Verde Valley Wheel Fun	Coordinator Position	\$10,000.00	\$10,000.00	\$10,000.00
Town of Camp Verde	Urban Upland Trail Guide	\$7,500.00	\$7,500.00	\$7,500.00
Arizona Game and Fish Department – Region 3	Youth Helmet Distribution	\$4,815.00	\$4,815.00	*\$4,815.00
Total		\$32,311.00	\$32,311.00	\$32,311.00

* Because it is a motorized SEE project, OHVAG approved full funding

AGENDA – D6

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2021 Safety and Environmental Education (SEE) grant applications as follows: Apache-Sitgreaves National Forest, Volunteer Support Project in the amount of _____, Verde Valley Wheel Fun, Coordinator Position in the amount of _____, Town of Camp Verde, Urban Upland Trail Guide in the amount of _____, and the Arizona Game and Fish Department – Region 6, Youth Helmet Distribution in the amount of _____.

AGENDA – D7

2021 Land and Water Conservation Fund Update

- Mickey Rogers, Chief of Grants and Trails



AGENDA – D7

Withdrawn LWCF Projects

Project Number	Sponsor	Project Title	Award
04-00744	Roper Lake State Park	Park Improvement Project	\$401,100
04-00745	Homolovi State Park	Campsite Shade Structures	\$175,000
04-00746	Oracle State Park	Septic System Improvement Project	\$200,000
04-00748	Red Rock State Park	Bridge Reconstruction Project	\$87,500
04-00752	Dead Horse Ranch State Park	Cabin and Restroom Project	\$342,000
04-00759	Rockin River Ranch State Park	Park Development Project	\$700,000
04-00755	Town of Fredonia	Pool Improvement Project	\$176,400
	City of Yuma	Riverfront Improvement Project	\$500,000
04-00764	City of Buckeye	Multi-Use Canal Path Project	\$343,000
Total			\$2,925,000

2021 Land and Water Conservation Fund Applications

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D8

2021 Land and Water Conservation Fund Applications

Sponsor	Project	Request	Staff	Score
City of Prescott	Granite Creek Corridor	\$500,000.00	\$500,000.00	69.5
City of Avondale	Donnie Hale Park Renovations	\$577,216.00	\$577,216.00	57.0
City of Buckeye	Sundance Park Phase II Development	\$4,000,000.00	\$3,000,000.00	62.0
Red Rock State Park	Water Tower/Maintenance Building Project	\$343,600.00	\$343,600.00	59.5
Dead Horse Ranch State Park	Amphitheater Construction Project	\$150,000.00	\$150,000.00	63.5
Rockin' River Ranch State Park	Park Development Project	\$750,000.00	\$750,000.00	66.5
Total		\$6,320,816.00	\$5,320,816.00	

AGENDA – D8

Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the submitted 2021 Land and Water Conservation Fund (LWCF) grant applications as follows: City of Prescott, Granite Creek Corridor in the amount of _____, City of Avondale, Donnie Hale Park Renovations in the amount of _____, the City of Buckeye, Sundance Park Phase II Development in the amount of _____, Red Rock State Park, Water Tower and Maintenance Building Project in the amount of _____, Dead Horse Ranch State Park, Amphitheater Construction in the amount of _____, and Rockin' River Ranch State Park, Park Development Project in the amount of _____.

LWCF Surcharge Update

- Mickey Rogers, Chief of Grants and Trails

AGENDA – D10

AORCC Sunset Review

- Brittany Hudson, Legislative/Tribal Liaison

AGENDA – E

Future Agenda Items

AORCC members may identify items or issues they wish to be considered for inclusion on a future AORCC agenda.

AGENDA – F

Current Events

AORCC members may present a brief summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. This item is for information purposes only. AORCC will not discuss or take action on any current events.

AGENDA – G

Call to the Public

The chair will recognize those wishing to address the Commission.

AGENDA – H

**Tentative 2021
Meeting Dates:
May 11, 2021**



THANK YOU!