



ARIZONA STATE PARKS & TRAILS

Arizona State Parks Board

March 17th, 2022

Dale Larsen – Chair

John Sefton – Vice Chair, Lisa Atkins, Jeffrey Buchanan,
Debbie Johnson, Sarah King, Terri Palmberg

AGENDA – A

Call to Order



AGENDA – B

Pledge of Allegiance

Member Roll Call

Dale Larsen (Chair)

John Sefton (Vice-Chair)

Lisa Atkins

Jeffrey Buchanan

Debbie Johnson

Sarah King

Terri Palmberg

AGENDA – D1

Approval of Minutes

The Board will review and may consider action to approve the meeting minutes from February 17, 2022.

AGENDA – D1

Motion:

I move to approve minutes of the February 17, 2022 Board Meeting.

AGENDA – D2

Off-Highway Vehicle Recreation Fund

Matt Eberhart, Off-Highway Vehicle Coordinator



OFF-HIGHWAY VEHICLE
ARIZONA
STATE PARKS & TRAILS
P R O G R A M

Introduction



- Matthew Eberhart
- State OHV Coordinator
- Riding and recreating for 18 years
- 2.5 years with AZ Game and Fish
- 5.5 years with AZ Parks and Trails
- Arizona Native
- Happily Married
- New Dad (9 months)

History of the Off-Highway Vehicle (OHV) Recreation Fund

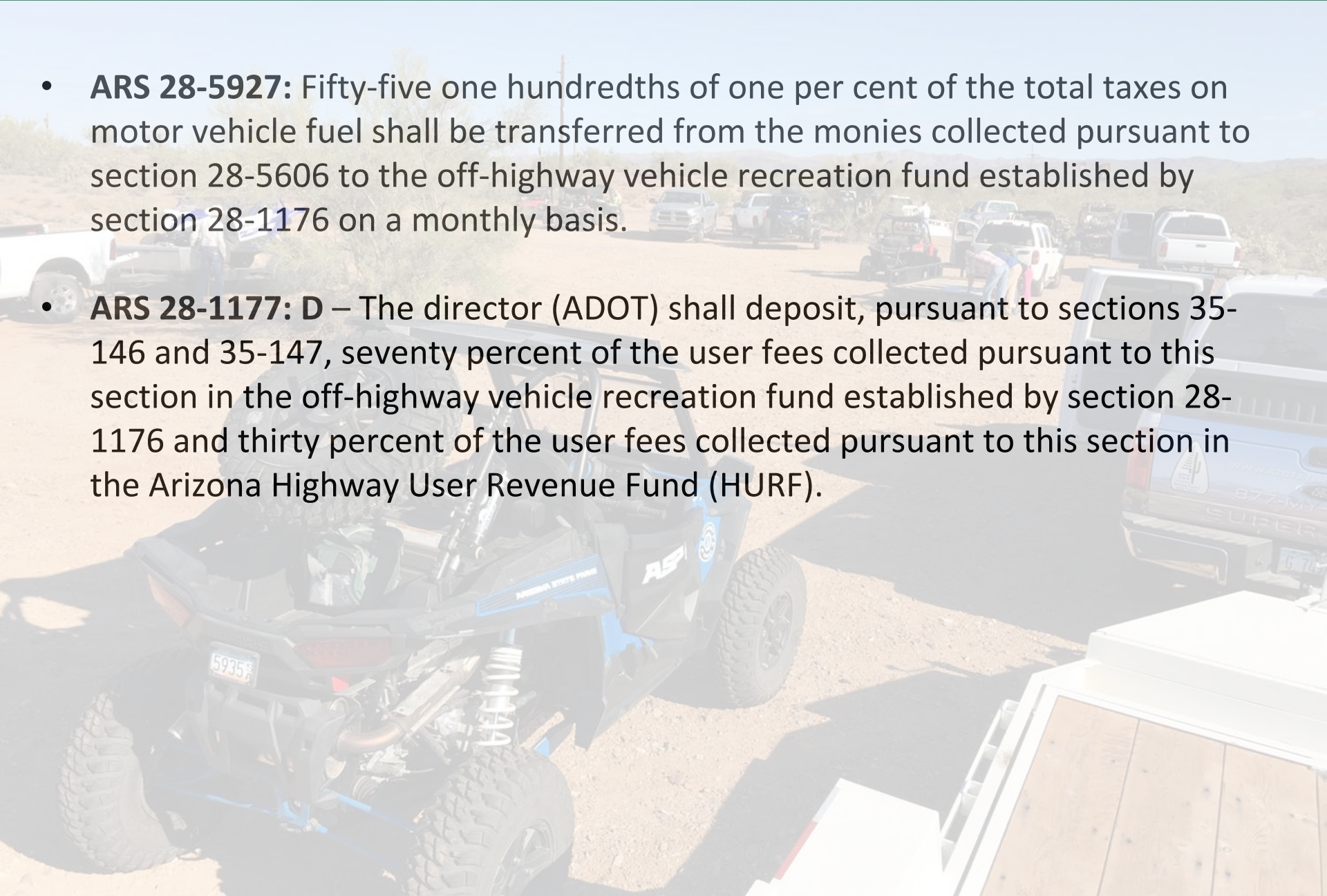
- **May 1989**
 - Governor Mofford signs SB1280 establishing governor-appointed 7 member Off-Highway Vehicle Advisory Group and Off-Highway Vehicle Recreation Fund (portion of AZ Fuel Tax TBD)
- **January 1991**
 - 1990 OHV Survey Report presented to legislature
 - Proposed 1.747% of Fuel Tax (Approx. \$6M), received opposition
- **June 1991**
 - Governor Mofford signs HB2093
 - 2 members added to OHVAG
 - Fuel Tax for OHV Recreation Fund set at 0.55%
 - 30% to be distributed to Game and Fish Department for Education, Law Enforcement, and Information
 - 70% to State Parks for Grants
- **April 1996**
 - Governor Symington signs SB1271 repealing OHVAG and

History of OHV Recreation Fund Continued

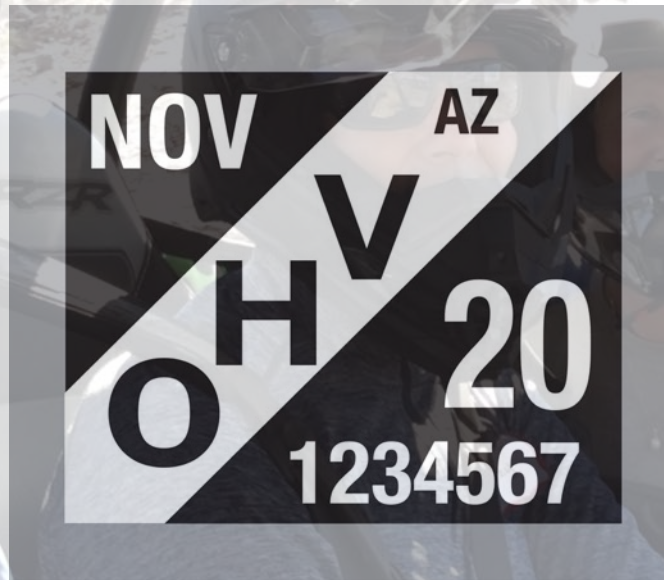
- **May 1996**
 - Arizona State Parks Board (ASPB) re-establishes OHVAG as an advisory committee to the Board
- **April 2006**
 - SB1508 establishes Copper Sticker OHV Management and Safety Fund to be administered by the Arizona Game and Fish Department
- **June 2008**
 - Governor Brewer signs SB1167 initiating a user indicia fee (\$25 decal) program administered by the Department of Transportation to begin January 1, 2009
- **April 2018**
 - HB2342 passes requiring a Non-Resident OHV Decal program to take effect by September 1, 2019

OHV Recreation Fund Revenue Sources Continued

- **ARS 28-5927:** Fifty-five one hundredths of one per cent of the total taxes on motor vehicle fuel shall be transferred from the monies collected pursuant to section 28-5606 to the off-highway vehicle recreation fund established by section 28-1176 on a monthly basis.
- **ARS 28-1177: D** – The director (ADOT) shall deposit, pursuant to sections 35-146 and 35-147, seventy percent of the user fees collected pursuant to this section in the off-highway vehicle recreation fund established by section 28-1176 and thirty percent of the user fees collected pursuant to this section in the Arizona Highway User Revenue Fund (HURF).



Off-Highway Vehicle Recreation Fund Revenue Sources



OHV Program Revenue Breakdown



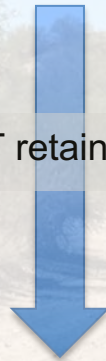
ARIZONA STATE PARKS & TRAILS

ASPT transfers 35% to AZGFD



35%

ASPT retains 60%



ARIZONA
STATE PARKS & TRAILS

60%

ASPT transfers 5% to ASLD



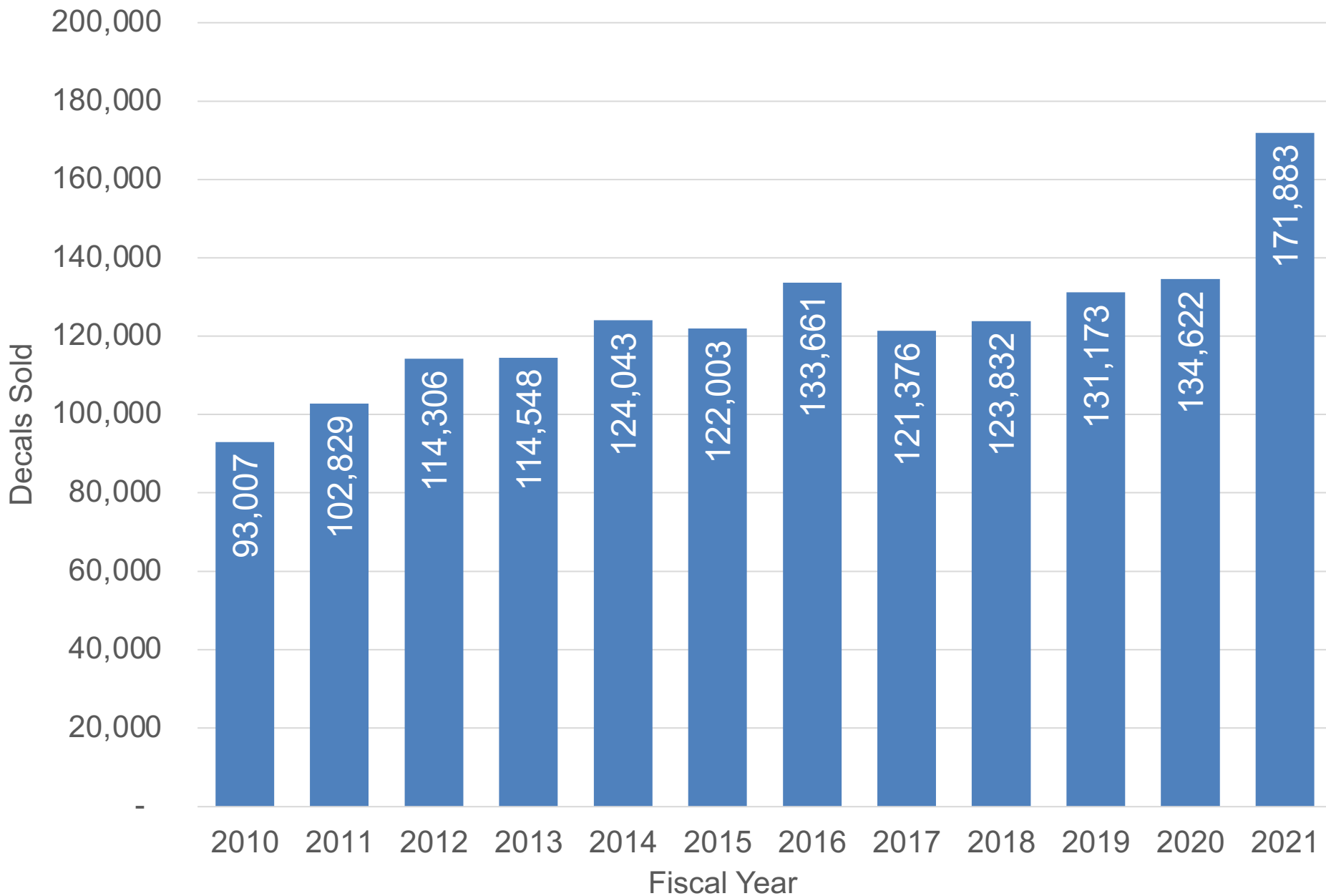
5%

Arizona State Parks and Trails Role

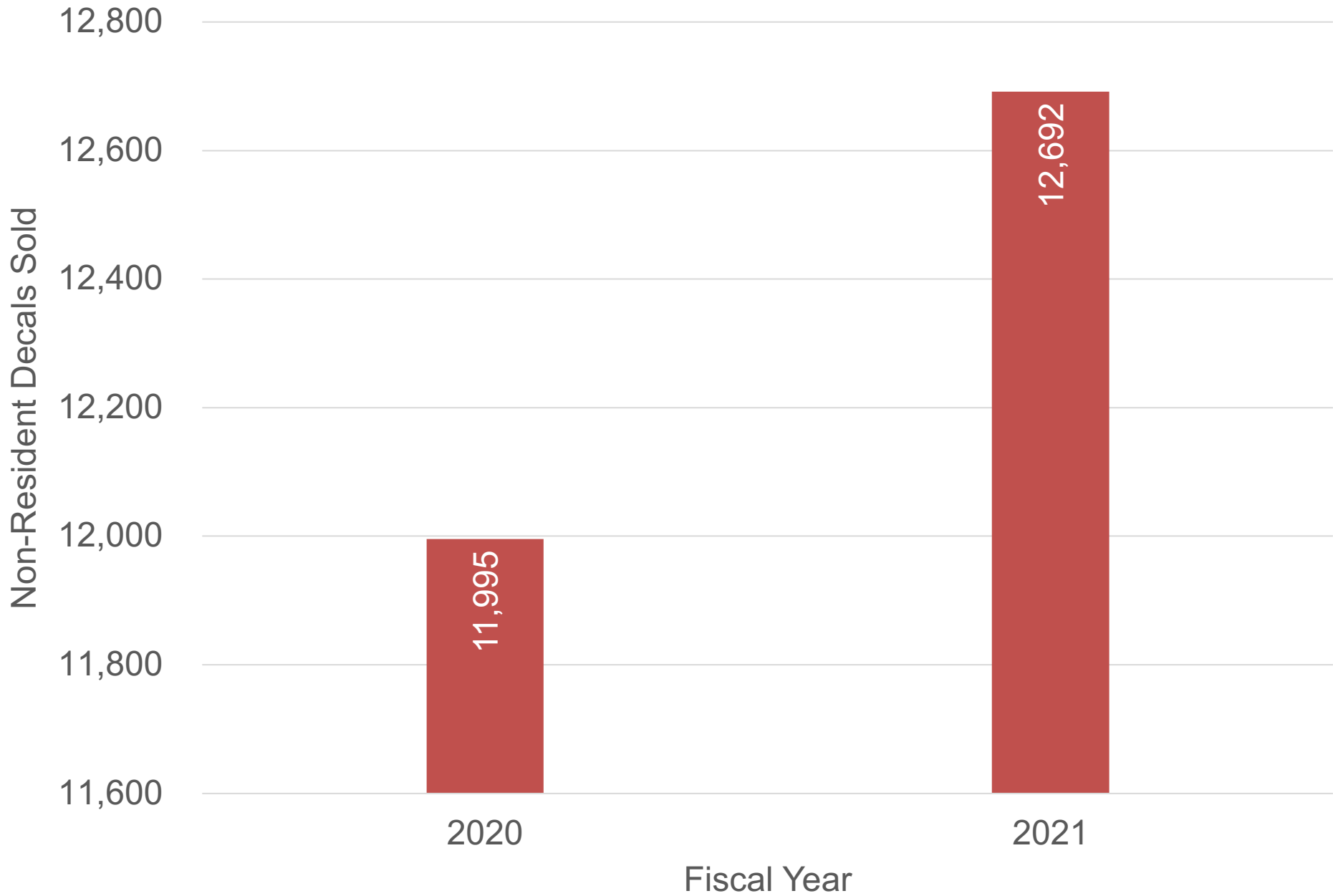
The Arizona State Parks Board shall spend 60% of the monies in the off-highway vehicle recreation fund for the following purposes:

1. No more than 12% for staff and managing the program
2. Develop an OHV Program based on priorities established in the OHV Recreation Plan
3. Design a grant program for the following:
 - To designate, construct, maintain, renovate, repair or connect off-highway vehicle routes and trails and to designate, manage and acquire land for access roads, off-highway vehicle recreation facilities and off-highway vehicle use areas
 - No more than 35% to be spent on new trails
 - To enforce off-highway vehicle laws
 - To provide informational and environmental education programs, signage, maps and responsible use programs
 - To prevent and/or mitigate damages to land and vegetation
 - To restore natural and cultural resources in the event of damage
 - To complete any necessary environmental, historical and cultural clearance or compliance activities

Resident OHV Decal Sales



Non-Resident OHV Decal Sales



OHV Grant Distribution

Total Project Awards

221 Projects

\$24,882,883.24

Program Sweeps

8 Sweeps

\$11,376,000.00

2017 OHV Economic Impact Study

\$2.64 Billion a year industry in AZ

Most Popular Vehicle Across all OHVs

43%	UTV/Side by Side
18%	SUV/Jeep
15.3%	ATV
13.4%	Dirt Bike

OHV Industry Jobs in Arizona

Jobs Generated	Labor Income
21,077	\$940,319,938.00

Tax Revenues

State/Local Taxes	\$221,076,000.00
Federal Taxes	\$148,023,000.00

Year	Population	Population Identifying as OHV users (%)	Number of OHV users
2017	7,016,270	12.6%	841,952
2020	7,151,502	24.4%	1,716,360

2019 to 2022 Distribution

Total Projects	Total Award Amount	Total Match Amount	SCOPE ITEM/GRANT SCORING PRIORITY	AWARD AMOUNT
45	\$5,308,775.86	\$1,070,023.92	Connectivity	\$698,280.00
			Maintaining Trails	\$1,239,944.61
			Prevent/Restore Cultural Site Damage	\$200,000.00
			Trail Maps and Information	\$83,048.25
			LEVEL 1 PRIORITY TOTAL	2,221,272.86
			Cultural and Environmental Compliance	\$985,498.00
			Promote Safe and Responsible Riding	\$138,370.50
			Provide Support Facilities	\$736,409.09
			Provide Trail Signs	\$0.00
			LEVEL 2 PRIORITY TOTAL	\$1,860,277.59
			Construct New Trails	\$57,210.50
			Equipment Costs	\$567,039.75
			Enforcing OHV Rules and Regulations	\$320,627.25
			Obtaining Land and Trail Access	\$282,347.91
			LEVEL 3 PRIORITY TOTAL	\$1,227,225.41

OHV Ambassador Program

Arizona's OHV Ambassadors

02/01/22 UPDATE: Now accepting applications for new Ambassadors!



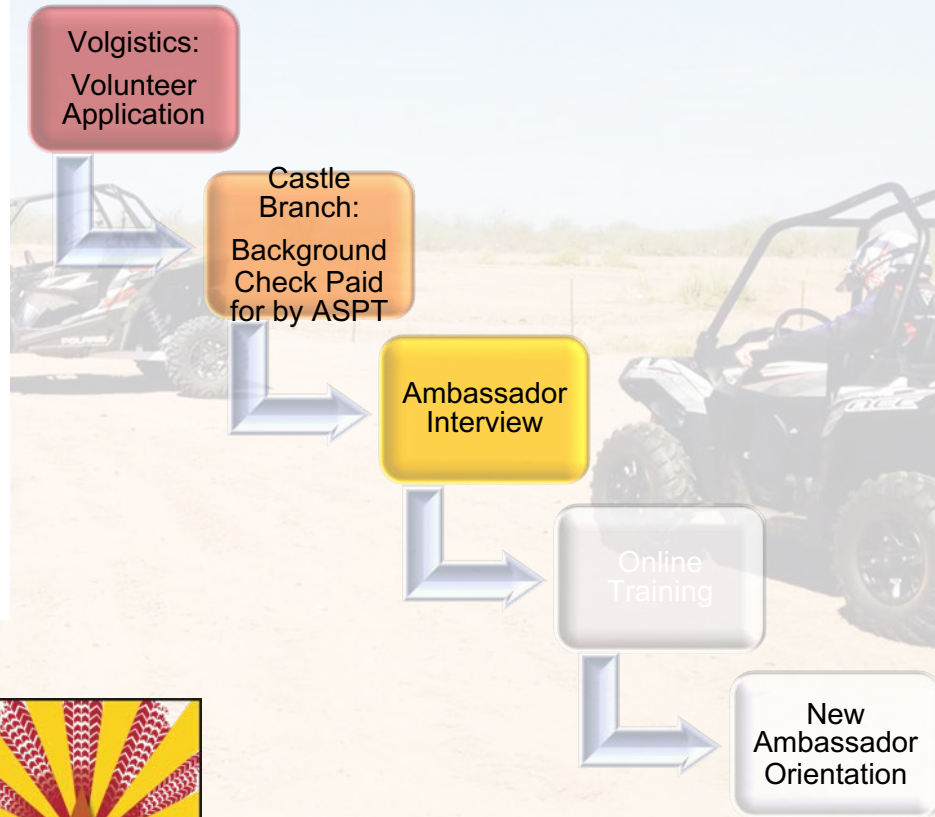
Interested in Becoming an OHV Ambassador?

- Increased outreach presence
- Increased information sharing between Arizona State Parks and its constituents
- Engage more riders
- Promote safe and responsible riding
- Provide new and accurate OHV information
- Distribute education and marketing materials

Become an Ambassador

What is the Ambassador Program?

The Arizona OHV Ambassador program is a volunteer program which provides a means for private citizens to work with a variety of federal, state, local land managers, and public safety officials in Arizona to promote responsible off-highway vehicle (OHV) recreation throughout our beautiful state. These volunteers contribute their time, experience, and local knowledge of OHV areas through partnership with local, state, and federal agencies providing the following services:

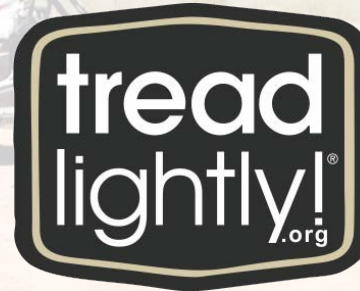


OHV Dealership Program

Distribute 10,000 Education Backpacks

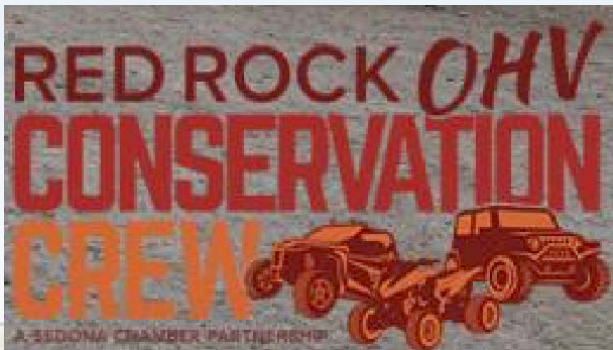


ARIZONA
OFFICE OF TOURISM

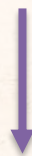


NEW Arizona OHV Guide
Arizona State Parks and Trails Guide
Map Packets (25 OHV Maps)
Arizona Game and Fish Department Education Card
State Trust Land Permit Brochure
Arizona Office of Tourism ACERT Maps
Arizona Office of Tourism Appreciate AZ Brochure
Tread Lightly! Card

Partnerships and Working Groups

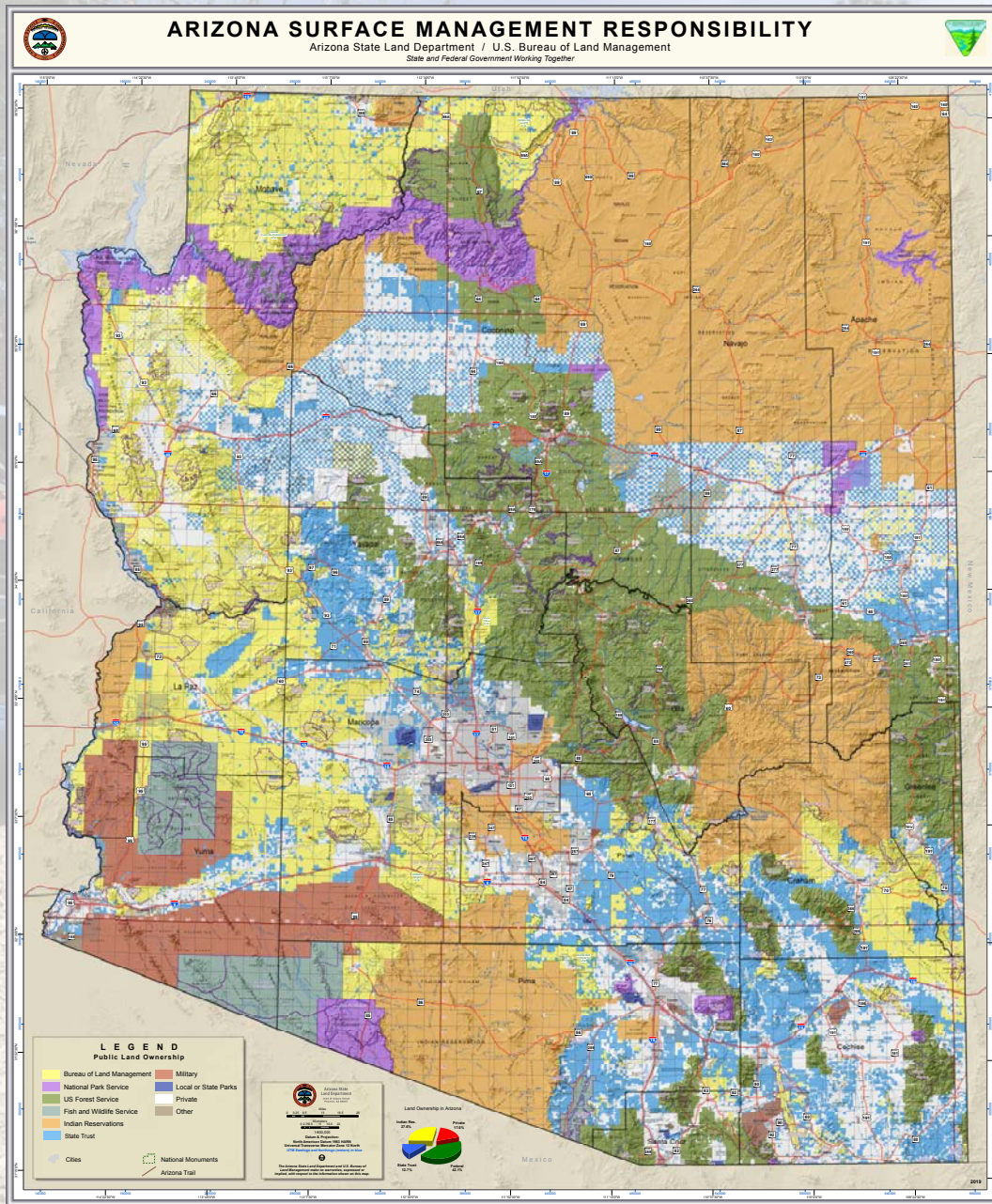


Southwest
Decision
Resources



North Valley Outdoor Network
Off-Road Vehicle Use and Management

Land Management Map



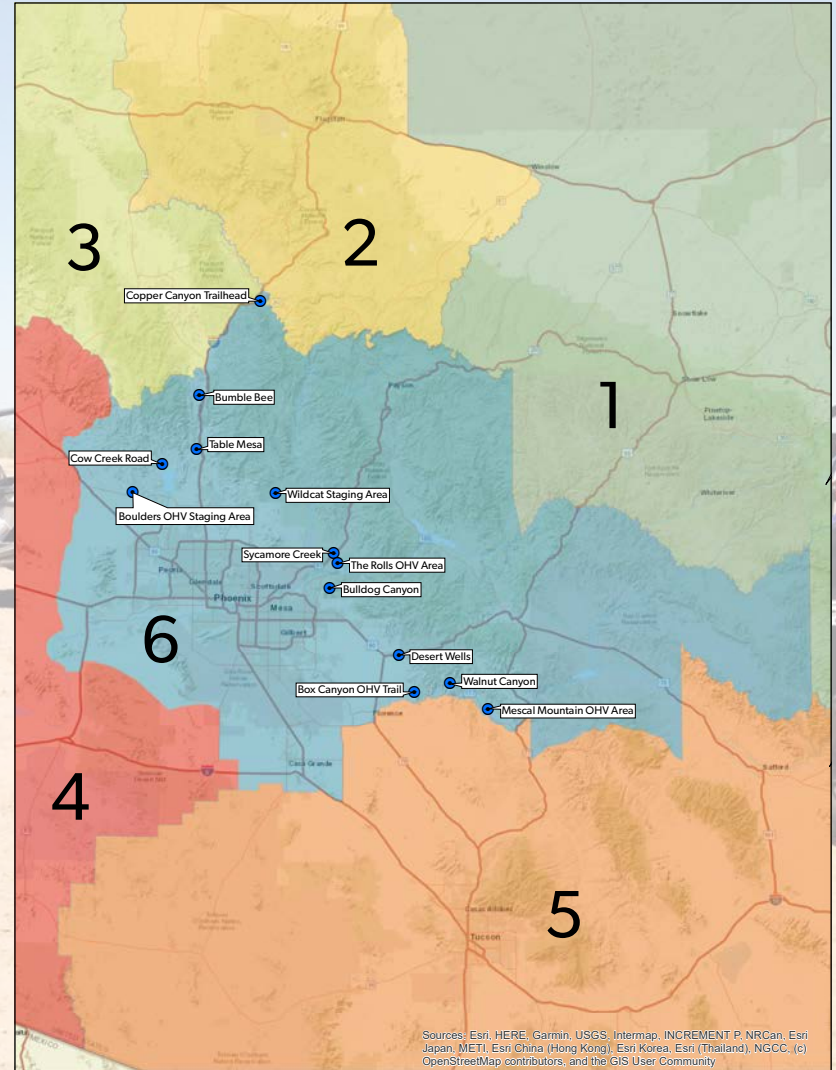
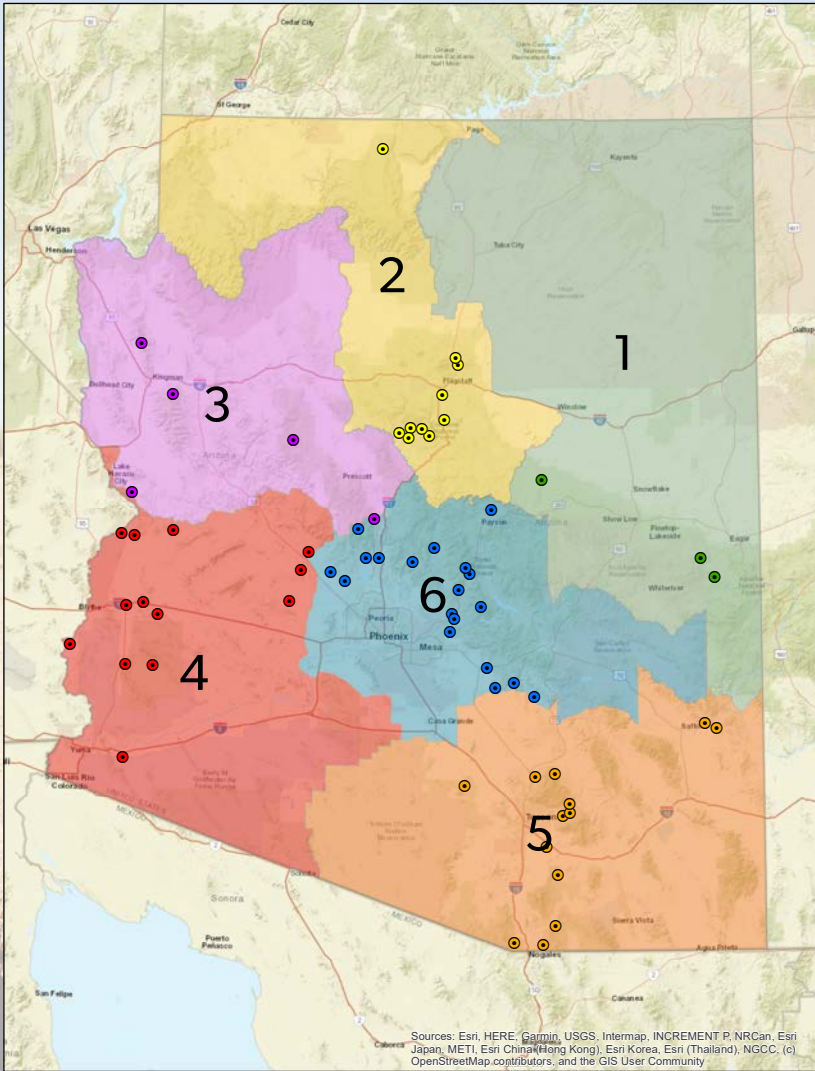
*Map provided by State Land Department

Land Management

Land Manager	Area (Acres)	Percentage
Indian Reservations	20,123,839.80	27%
Private	12,798,530.31	18%
Bureau of Land Management	12,170,523.64	17%
United States Forest Service	11,166,717.88	15%
State Trust Land	9,246,607.76	13%
National Park Service	2,588,453.14	4%
United States Military	2,753,380.70	4%
United States Fish and Wildlife Service	1,691,511.69	2%
Arizona State Parks and Trails	24,742.99	0%
City or County Parks	124,252.62	0%
Other	235,997.29	0%
Total Acres	72,924,557.82	100%

*Based on State Land Department GIS Data

Where to Ride



azstateparks.com/where-to-ride

Where to Ride



Region Six OHV Staging Areas

Where To Ride

From Prescott to Casa Grande, and Wickenburg to just west of Safford, Region 6 offers a variety of unique central Arizona riding opportunities. These OHV experiences can vary from scenic Sonoran Desert rides that wind through narrow, rugged canyons, to beautiful overlooks and lake views, all the way up into juniper country, and beyond into pine tree studded trail network of the Payson area.

Region 6 has it all...Take a look at the staging areas below and use these spots as a starting point for your Arizona adventures. We strongly recommend that you "Know before you go" by researching the area and contacting the appropriate land manager directly with any questions about closures, weather, fire restrictions, and trail conditions. We've provided contact and other relevant information in each of the staging area sections for your convenience.

We hope you enjoy these great riding opportunities and remember to ride safe, ride smart, ride sober! Always pack out what you take in so that these areas can remain open for future generations of Arizona's OHV community.



Staging Areas

Click on a staging area below to learn more about the OHV opportunities found there, and who you can contact with questions regarding them.



Copper Canyon Trailhead

- Land Manager: Prescott National Forest – Verde Ranger District
- Multi-use trailhead with picnic tables, ramadas, grills, a vault toilet, a loading ramp, and plenty of room for trailer turn-around. Providing access to hundreds of miles of Prescott National Forest trails this is a great starting point for any OHV adventure.

[Google Map and Directions](#)

Bumble Bee

- Land Manager: Bureau of Land Management – Hassayampa Field Office
- With connections to the back road to Crown King, Cleator, and the Prescott National Forest this fun riding area is great for day trips, scenic rides, and exploring Arizona's history. With hundreds of miles of connecting trails, riders can adventure for hours or days. Old mines, quiet ghost towns, and unique views make this a great riding area for the cooler months.

[Google Map and Directions](#)

2022 Motorized Grant Applications

The Board will consider and may take action to approve, modify, or deny funding for the submitted 2022 Motorized Grant Applications.

Matt Eberhart, Off-Highway Vehicle Coordinator

AGENDA – D3

2022 Motorized Grant Application

Sponser	Project	Request	Staff	Recommendations		Score
				Off-Highway Vehicle Advisory Group (OHVAG) Funding	Arizona Outdoor Recreation Coordinating Commission (AORCC)	
Town of Camp Verde	Box T Remediation	\$106,017.00	\$106,017.00	\$106,017.00	\$106,017.00	34
Total			\$106,017.00	\$106,017.00	\$106,017.00	

AGENDA – D3

Motion:

I move that the Arizona State Parks Board approve funding for the submitted 2022 Motorized Grant Application(s) grant applications as follows: Town of Camp Verde, Box T Remediation Project in the amount of \$_____.

2022 State Lake Improvement Grant Applications

The Board will consider and may take action to approve, modify, or deny funding for the submitted 2022 State Lake Improvement Grant Applications.
Mickey Rogers, Chief of Grants and Trails

AGENDA – D4

2022 State Lake Improvement Grant Applications

2022 State Lake Improvement Grant Applications					
			Recommendations		
Sponsor	Project	Request	Staff	Arizona Outdoor Recreation Coordinating Commission (AORCC)	Score
La Paz County Sheriff's Office	La Paz County Sheriff's Office Waterway Safety Center Improvement	\$30,128.00	\$30,128.00	\$30,128.00	67
TOTAL		\$30,128.00	\$30,128.00	\$30,128.00	

AGENDA – D4

Motion:

I move that the Arizona State Parks Board approve funding for the submitted 2022 State Lake Improvement Fund grant applications as follows: La Paz County Sheriff's Office Waterway Safety Center Improvement in the amount of \$_____.

2022 Heritage Fund Historic Preservation Grant Applications

The Board will consider and may take action to approve, modify, or deny funding for the submitted 2022 Heritage Fund Historic Preservation Grant Applications.

Mickey Rogers, Chief of Grants and Trails

AGENDA – D5

2022 Heritage Fund Historic Preservation Grant Applications

Sponsor	Project	Request	Staff	Recommendations		Score
				Arizona Historical Advisory Committee (AHAC)	Arizona Outdoor Recreation Coordinating Commission (AORCC)	
Vail Preservation Society	1908 Old Vail Post Office Rehabilitation	\$249,600.00	\$260,000.00	\$249,600.00	\$260,000.00	89
Tucson Parks and Recreation	Historic Ft. Lowell Rehabilitation	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	88
Stratford Art Works, Inc	Teatro Carmen Rehabilitation	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	86
Pima County Office of Sustainability and Conservation	Tucson Mountain Park – Juan Santa Cruz Campground Rehabilitation	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00	75
City of Prescott Historic Preservation Office	Historic Preservation Master Plan Update	\$60,000.00	\$0.00	\$0.00	\$0.00	55
TOTAL		\$1,099,600.00	\$1,050,000.00	\$1,039,600.00	\$1,050,000.00	

AGENDA – D5

Motion:

I move that the Arizona State Parks Board approve funding for the 2022 Heritage Fund Historic Preservation grant application as follows: Vail Preservation Society's 1908 Old Vail Post Office Rehabilitation in the amount of \$_____, Tucson Parks and Recreation's Historic For Lowell Rehabilitation in the amount of \$_____, Stratford Art Works, Inc Teatro Carmen Rehabilitation in the amount of \$_____, Pima County Office of Sustainability and Conservation's Tucson Mountain Park - Juan Santa Cruz Campground Rehabilitation in the amount of \$_____, and the City of Prescott Historic Preservation Office Update of Historic Preservation Master Plan Update in the amount of \$_____.

2022 Heritage Fund Non-Motorized Trails Grant Applications

The Board will consider and may take action to approve, modify, or deny funding for the submitted 2022 Heritage Fund Non-Motorized Trails Grant Applications.

Mickey Rogers, Chief of Grants and Trails

AGENDA – D6

2022 Heritage Fund Non-Motorized Trails Grant Applications

Sponsor	Project	Request	Staff	Recommendations		Score
				Arizona State Committee on Trails (ASCOT)	Arizona Outdoor Recreation Coordinating Commission (AORCC)	
National Forest Foundation	Santa Catalina Trails: Rehabilitation after the Bighorn Fire	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	23
TRACKS	White Mountains Trail System (WMTS)	\$59,125.00	\$59,125.00	\$59,125.00	\$59,125.00	15
TOTAL		\$159,125.00	\$159,125.00	\$159,125.00	\$159,125.00	

AGENDA – D6

Motion:

I move that the Arizona State Parks Board approve funding for the 2022 Heritage Fund Non-Motorized grant application(s) as follows: National Forest Foundation Santa Catalina Trails Rehabilitation after the Bighorn Fire in the amount of \$_____, and TRACKS' White Mountains Trail System (WMTS) in the amount of \$_____.

2022 Heritage Fund Environmental Education Grant Applications

The Board will consider and may take action to approve, modify, or deny funding for the submitted 2022 Heritage Fund Environmental Education Grant Applications.

Mickey Rogers, Chief of Grants and Trails

AGENDA – D7

2022 Heritage Fund Environmental Education Grant Applications

Sponsor	Project	Request	Recommendations		Score
			Staff	Arizona Outdoor Recreation Coordinating Commission (AORCC)	
Verde River Institute	Verde River Riparian Monitoring and Education	\$21,000.00	\$21,000.00	\$21,000.00	57
Verde Valley Cyclists	Red Rock Bike Patrol (RRBP) Outfitting and Skills Training	\$9,596.00	\$9,596.00	\$9,596.00	54
TOTAL		\$30,596.00	\$30,596.00	\$30,596.00	

AGENDA – D7

Motion:

I move that the Arizona State Parks Board approve funding for the grant applications as follows: Verde River Institute's Verde River Riparian Monitoring and Education in the amount of \$_____, and Verde Valley Cyclists' Red Rock Bike Patrol Outfitting and Skills Training in the amount of \$_____.

2022 American Rescue Plan Act (ARPA) Non-Motorized Grant Applications

The Board will consider and may take action to approve, modify, or deny funding for The Submitted 2022 American Rescue Plan Act (ARPA) Non-Motorized grant applications.

Mickey Rogers, Chief of Grants and Trails

AGENDA – D8

2022 American Rescue Plan Act (ARPA) Non-Motorized Grant Application(s)

Sponsor	Project	Request	Staff	Arizona Outdoor Recreation Coordinating Commission (AORCC)
Sierra Vista	Kayetan Drive Shared Use Path	\$100,000.00	\$100,000.00	\$100,000.00
Total		\$100,000.00	\$100,000.00	\$100,000.00

AGENDA – D8

Motion:

I move that the Arizona State Parks Board approve the 2022 American Rescue Plan Act grant applications as follows: Sierra Vista Kayetan Drive Shared Use Path in the amount of \$_____.

AGENDA – D9

American Rescue Plan Act (ARPA) Funds

Staff will present information on the \$1,000,000 ARPA funds released and available for heating, ventilation and air conditioning (HVAC) for historic sites.

Mickey Rogers, Chief of Grants and Trails

AGENDA – D10

2022 American Rescue Plan Act Heating, Ventilation and Air Conditioning (HVAC) Grant Applications

Staff will present proposed scoring criteria for the ARPA HVAC Fund applications and may recommend that the Board approve, modify, or deny scoring for these grant applications.

Mickey Rogers, Chief of Grants and Trails

AGENDA – D10

CATEGORY	SCORE
SYSTEM (NEW/UPGRADE)	20
LOCATION (RURAL/URBAN)	20
PROJECT NEED	15
PUBLIC BENEFIT	12
WITHIN A QUALIFIED CENSUS TRACT	10
HAVE A DETAILED DESIGN/BUDGET	10
TIMELINE (1 YEAR OR LESS)	5
ADMINISTRATIVE PERFORMANCE	4
WORKSHOP ATTENDANCE	4
TOTAL	100

AGENDA – D10

Motion:

I move that the Arizona State Parks Board approve the scoring criteria for the American Rescue Plan Act HVAC grant scoring criteria as presented.

AGENDA – D11

Arizona State Parks and Trails Volunteer Program Cathryn Richards, Volunteer Program Manager





ARIZONA
STATE PARKS & TRAILS

Volunteer Program

CATHRYN RICHARDS
VOLUNTEER PROGRAM MANAGER

Yearly Hour/Value Comparisons

2018 and 2019

<u>Hours</u>		
<u>2018</u>	<u>2019</u>	<u>+ or -</u>
202,587	197,365	-2.6%

<u>Value</u>		
<u>2018</u>	<u>2019</u>	<u>+ or -</u>
\$5,781,833 2.6%	\$5,632,788	-

2019 and 2020

<u>Hours</u>		
<u>2019</u>	<u>2020</u>	<u>+ or -</u>
197,365 9.5%	178,601	-

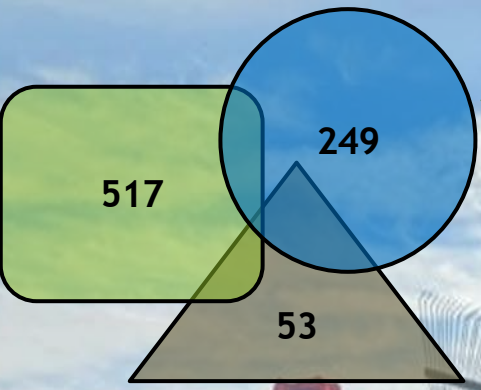
<u>Value</u>		
<u>2019</u>	<u>2020</u>	<u>+ or -</u>
\$5,632,788 9.5%	\$5,097,265	-

2020 and 2021

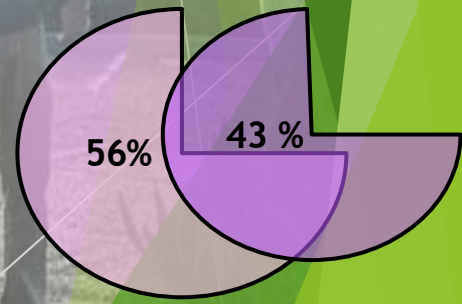
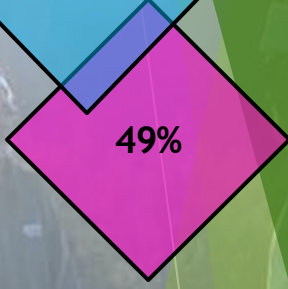
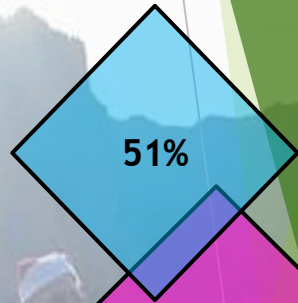
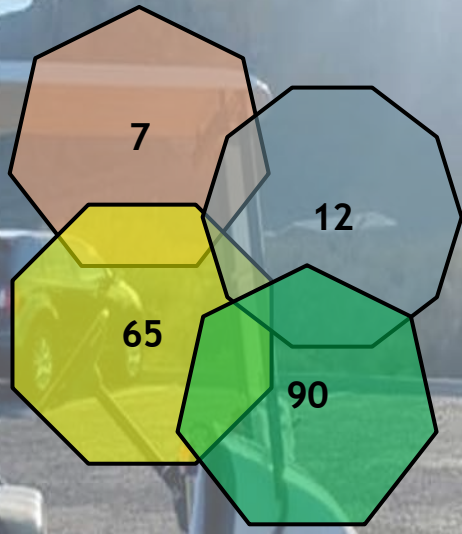
<u>Hours</u>		
<u>2020</u>	<u>2021</u>	<u>+ or -</u>
178,601	160,769	-10%

<u>Value</u>		
<u>2020</u>	<u>2021</u>	<u>+ or -</u>
\$5,097,265	\$4,588,342	-10%

Who are our Volunteers?



- Rangers
- Retail Sales
- Landscapers
- Trail Maintenance Experts
- Students
- Medical Professionals: Doctors, Nurses, Physical Therapists
- Emergency Responders: Law Enforcement, Firefighters, EMTs, Search & Rescue
- Teachers
- Homemakers
- Mechanics
- Electricians
- Military
- Artists
- Photographers
- Naturalists



The Scope of Service Provided



Knowledgeable and Well Trained



Welcoming



Communicators



Willing



Skilled



History Buffs



Hardworkers



Event Participants



Our Eyes and Ears



Family Camp Out Educators



Service-Minded





2nd Annual Volunteer Coordinator Retreat - 2022

The Real Stars



ASPT Volunteer Coordinators

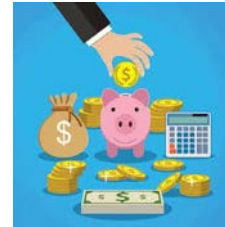
Hurdles to Overcome



There's Never Enough Time



Conflict



Creative Budgeting



~Thank you and Happy Trails~

Cathryn Richards
Volunteer Program Manager
AZ State Parks & Trails
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(602) 542-7152, office
(480) 798-2626, mobile
crichards@azstateparks.gov
1-877-MY-Parks | AZStateParks.com

AGENDA – D12

Update on the Implementation of the New Integrated Arizona State Parks and Trails Reservation System

Kevin Brock, Assistant Director, CFO

AGENDA – D12

Integrated Parks Reservation System Update

USEDirect Acquisition

- **USEDirect was recently acquired by Tyler Technologies a \$1.1B global digital government solutions company, publicly held and traded on the NYSE**
- **No impact to USEDirect Leadership, Operations or Park's Reservations System implementation**
- **Tyler Technologies brings a Significant increase in financial stability and personnel resources**
- **USEDirect is a Global company based in New York with Customers who operate in the US, Canada and New Zealand**
- **US customers are located in Maricopa County, Alabama, California, Florida, Oregon, Ohio, Pennsylvania, Virginia**

Temporary Delay to Future Reservations

- **Arizona State Parks and Trails has announced a temporary hold on future Campground and Tours reservations**
- **Effective March 18th no reservations beyond October 2nd will be accepted until after the system "Go Live" on August 1**
- **Shortly after "Go Live" reservations up to a year in advance will again be accepted**

AGENDA – D12

Integrated Parks Reservation System Update

Temporary Delay to Future Reservations

- The need for the temporary hold on future reservations is due to the migration of data to our new reservation system provider.
- By limiting advance reservations, we will decrease the amount of data that needs to be transferred, which will reduce double-bookings or lost reservations.
- This will also reduce the number of manual refunds required to be processed by the Central Office staff. For security reasons Credit Card information cannot be transferred from the previous vendor's database - All refunds for credit card based reservations made prior to the go live date must be processed manually (which takes longer).
- The hold on advance reservations will also result in a significant temporary reduction of revenue which should be recaptured when advance reservations are open again in mid-August.
- Overall Implementation is on schedule with an aggressive timeline for completion in late July.

AGENDA – D12

Integrated Parks Reservation System Update

System Feature Highlights

- **Automated Self Check-in and Check-out for Camping & Cabins using personal mobile devices (internet connected)**
- **Waitlist/ Standby – List for customers to receive automated notification of Cabin & Campsite openings**
- **Apple Pay/ Google Pay – Touchless payment system at sales points using mobile phones or chipped cards**
- **Retail Inventory & Management – Manage, issue, report and financially control Inventory; Tracking of transfers between locations; Manage by store location**
- **Advanced campsite maps with enhanced details, Latitude/ Longitude, trails and points of interest**
- **Notification Dynamics – Renewal reminders for pass holders, registrations, customer information based on preferences, reservations and other activities**

AGENDA – D13

Legislative Update

Brittany Hudson, Legislative Liaison



AGENDA – D14

March Park Highlight: Lyman Lake State Park
Sandra Skowera, Park Manager.

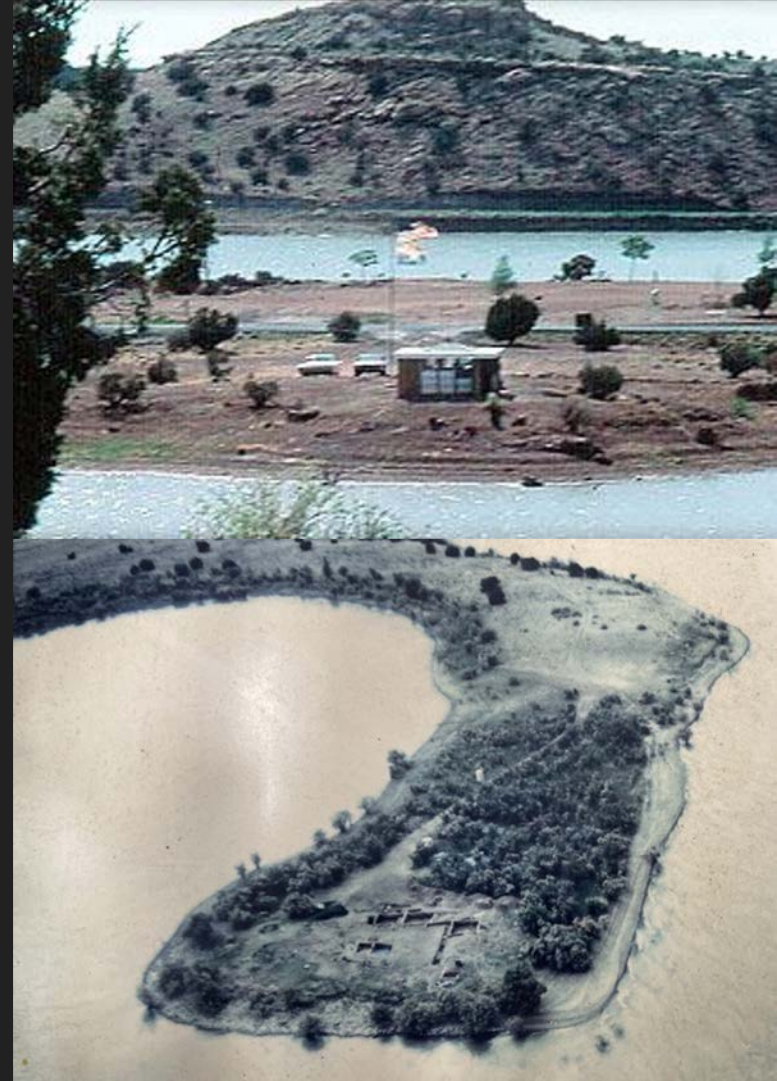




LYMAN LAKE STATE PARK

PARK HISTORY

- First Recreational Park, 4th State Park for Arizona
- First signs of human occupation dates back to Basketmaker period - 2-3,000 years ago
- Hopi, Zuni, and Anasazi all traveled through here
- First non-native occupants along the Little Colorado River settled here (Las Tusas)



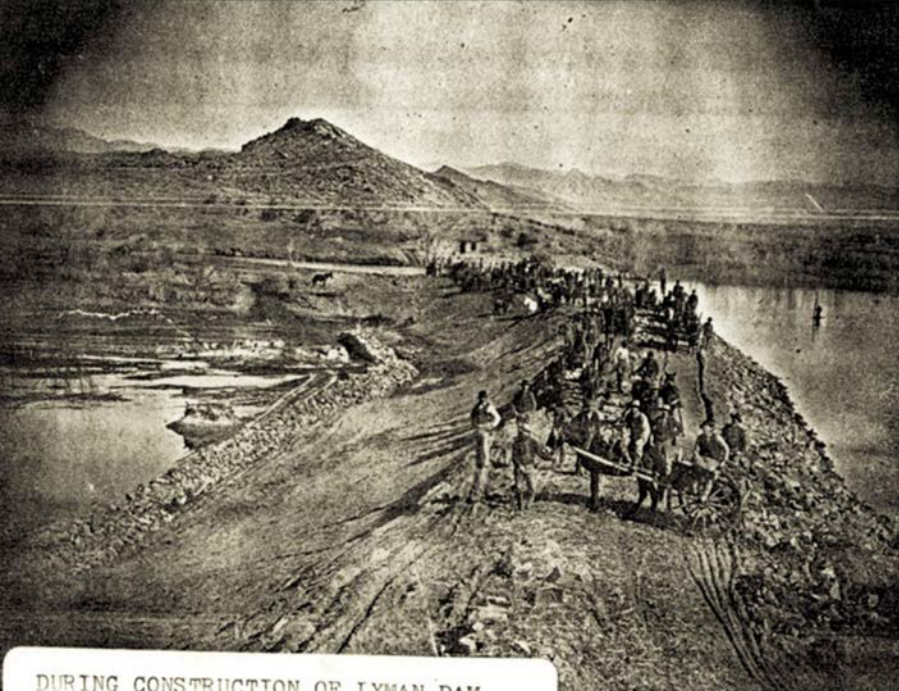




PARK HISTORY CONTINUED

- Buffalo herd used to be on the park, relocated in the 90's
- Yurts instead of cabins
- Museum - Having one installed again in the Visitor Center
- Excavated pueblo - left 3 rooms open for viewing
- Dam first built in 1911 - second one built between 1919-1922, did improvements on it in the 80's/90's.





DURING CONSTRUCTION OF LYMAN DAM



FEATURES OF THE PARK

- No boat size limit on the lake
- Ski Course on lake
- Fishing - bass, catfish, carp, crappie & walleye
- Camping - 56 campsites, 13 are full hook-up, 8 cabins and beach camping available as well



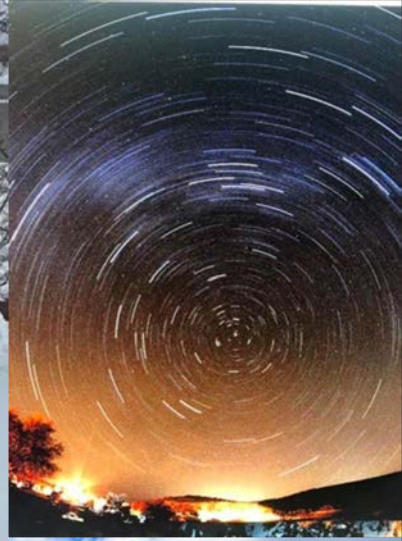




FEATURES CONTINUED

- Lake House - weddings, family reunions, church groups, etc.
- Hiking trails, two that show some of the petroglyphs on park
- Excavated Pueblo (3 rooms)
- Events throughout the year
- Cycling is popular at the park
- Birding is a fun pastime here as well!





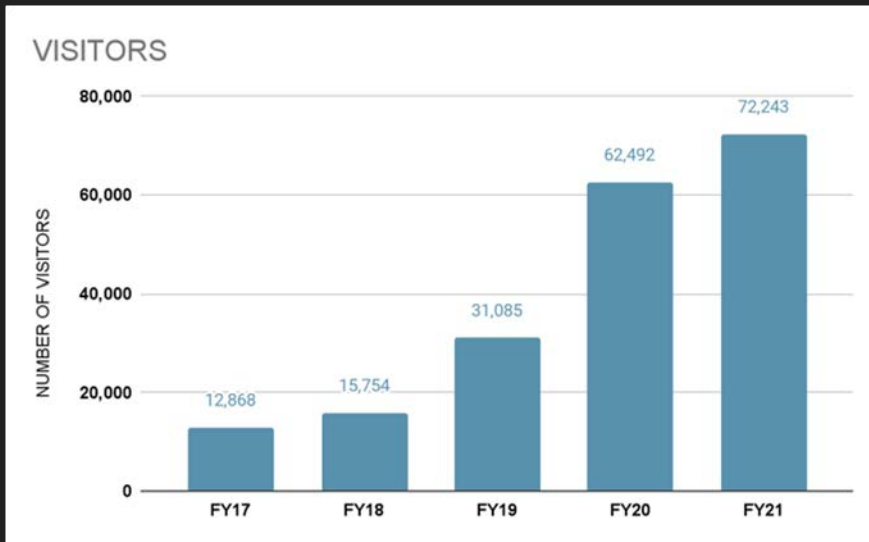
OBSTACLES

- Infrastructure is outdated
- Funding projects is difficult
- Roads need repaving
- 1 out of 3 docks are in use; outdated systems





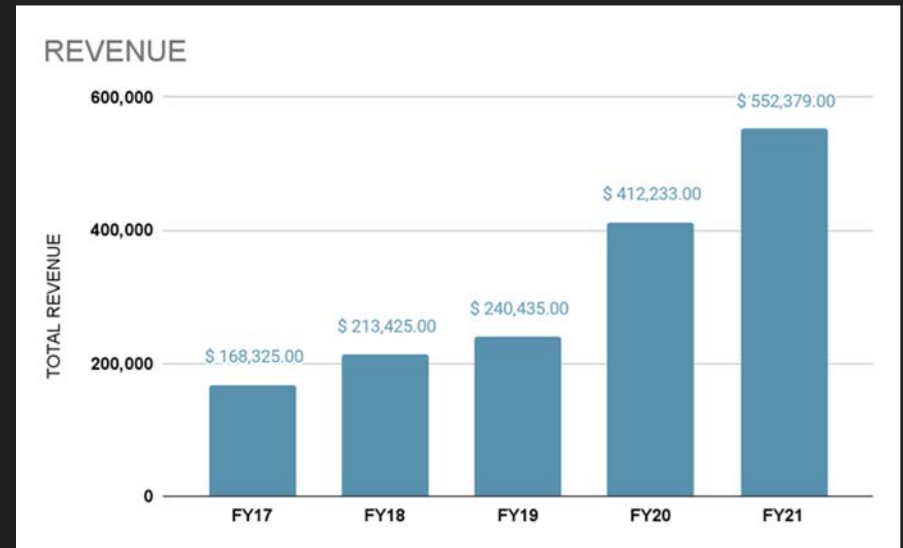
VISITATION



- Increasing steadily over the years
- Covid Spike for FY20, visitation continued to increase in FY21
- Hoping to continue the trend of increasing visitation

REVENUE

- Increasing each year, doubling from FY19 to FY20
- As more visitors come in, we've been having a huge increase in revenue and what products are being sold
- Hope to continue this upward trend of revenue each year





CURRENT PROJECTS

- Contact Station (now called Visitor Center) road detour
to ensure accounting for visitors & campers goes
smoothly
- Wellhouse being updated to a 3 phase with a new
water filtration system
- Repair Hiking Trails





FUTURE PROJECTS

- Updating Restroom 4 with showers
- Updating campground sites in compliance with ADA specifications
- Wastewater plant being upgraded
- Upgrading cabins

THANK YOU



AGENDA – E

Future Agenda Items

Board members may identify items or issues they wish to be considered for inclusion on a future Board agenda.

EXECUTIVE DIRECTOR'S REPORT ON CURRENT EVENTS

The Executive Director may present a summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they are currently involved. The Board will not discuss or take any action on any current event summary.

Current Events

Board members may present a brief summary of current events and/or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. This item is for information purposes only. The Board will not discuss or take action on any current events.

AGENDA – H

Call to the Public

The chair will recognize those wishing to address the Commission.

AGENDA – I

Arizona State Parks & Trails 2022 Board Meeting Schedule

Date	Location
Thursday, April 21, 2022	Central Office
Thursday, May 19, 2022	Central Office
Thursday, June 16, 2022 *Budget Discussion*	Central Office
**Thursday, July 21, 2022	Central Office
**Thursday, August 18, 2022	Central Office
Thursday, September 15, 2022	Central Office
Thursday, October 20, 2022	Central Office
Thursday, November 17, 2022	Central Office
Thursday, December 15, 2022	Central Office
**The Board may choose to conduct this meeting at a site to be determined. Advance notice will be posted consistent with Arizona Open Meeting law.	

THANK YOU!