



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



NOTICE OF MEETING
of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02 and A.R.S. § 41-511.25 notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission (“AORCC” or “Commission”) and the public that AORCC will hold a meeting on May 11, 2022 at 10 a.m. **AORCC members may attend the meeting in person or participate telephonically. The public may attend and listen to the meeting at the Arizona State Parks Trails office located at 1110 W Washington, Suite 100, Phoenix, AZ 85007. Members of the public may also listen/view the meeting via telephone by calling 1-877-820-7831 and entering the passcode 613038 or via Zoom: <https://us02web.zoom.us/j/89728932031?pwd=dXN2TUUyUkxSWHJkNFJsTmRicHJVZz09>**

In person or telephonic public comment will be taken. If choosing to speak in person, the speaker will be asked to complete a form which will be made available at the Arizona State Parks and Trails office on the meeting day and submit to staff. If choosing to speak via telephone, persons who wish to make statements to AORCC will be asked to identify themselves each time they are speaking. Please ensure phones are muted when not speaking.

AGENDA

(The Chair reserves the right to set the order of the agenda.)

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. MEMBER ROLL CALL

D. AGENDA ITEMS

- 1. Consideration of Action to Approve Minutes of the March 8, 2022, AORCC Meeting** – The Commission will review and may consider action to approve the AORCC meeting minutes from March 8, 2022.
- 2. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2022 Motorized Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)** The following grant applications have been submitted for funding totaling \$2,528,442.00

2022 Motorized Grant Application(s)					
			Recommendations		
Sponsor	Project	Request	Staff	Off-Highway Vehicle Advisory Group (OHVAG)	Score
Tonto National Forest	Travel Management Heritage Inventories	\$525,000.00	\$525,000.00	\$525,00.00	19

Arizona State Parks	River Island Staging Area	\$2,003,442.00	\$2,003,442.00	\$2,003,442.00	15
TOTAL		\$2,528,442.00	\$2,528,442.00	\$2,528,442.00	

- 3. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 Off-Highway Vehicle Supplemental Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)**
The following grant applications have been submitted for funding totaling \$60,000.00.

2022 Supplemental Off-Highway Vehicle Grant Application(s)				
			Recommendations	
Sponsor	Project	Request	Staff	Off-Highway Vehicle Advisory Group (OHVAG)
Cottonwood Police Department	LE Equipment	\$60,000.00	\$60,000.00	\$60,000.00
TOTAL		\$60,000.00	\$60,000.00	\$60,000.00

- 4. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 State Lake Improvement Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$1,884,780.00.

2022 State Lake Improvement Fund Grant Application(s)				
Sponsor	Projects	Request	Staff Recommendation	Score
Bullhead City Police Dept.	Water Safety Expansion	\$285,900.00	\$285,900.00	90
Maricopa County	Lake Pleasant Wind Warning System	\$620,791.00	\$620,971.00	80
Arizona Game and Fish	Parker Canyon Lake Boat Launch Improvements	\$978,089.00	\$978,089.00	74
TOTAL		\$1,884,780.00	\$1,884,780.00	

- 5. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$48,600.00.

2022 Heritage Fund Environmental Education Grant Application(s)				
Sponsor	Project	Request	Staff Recommendations	Score
Arizona Trail Association	Seeds of Stewardship	\$46,350.00	\$46,350.00	93
Sonoran Desert Mountain Bicyclists	Bike Ambassador Program	\$2,250.00	\$2,250.00	81
TOTAL		\$48,600.00	\$48,600.00	

- 6. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 American Rescue Plan Act (ARPA) Heritage Fund Historic Preservation HVAC Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$461,590.00.

2022 Heritage Fund Historic Preservation HVAC Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
Fort Apache Foundation of the White Mountain Apache Tribe	Harmony House HVAC	\$199,380.00	\$199,380.00	91
Stratford Art Works	Teatro Carmen HVAC System	\$200,000.00	\$200,000.00	63
Yuma Crossing Natural Heritage Area	Corral House HVAC System	\$12,660.00	\$12,660.00	73
City of Willcox	Community Center HVAC	\$49,550.00	\$49,550.00	72
TOTAL		\$461,590.00	\$461,590.00	

- 7. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 ARPA Heritage Fund Historic Preservation Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$298,600.00.

2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Application(s)

Sponsor	Project	Request	Staff Recommendation	Score
Fort Apache Foundation of the White Mountain Apache Tribe	Harmony House Improvements	\$298,600.00	\$298,600.00	84
TOTAL		\$298,600.00	\$298,600.00	

- 8. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 Heritage Fund Non-Motorized Trails Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling 80,515.00.

2022 Heritage Fund Non-Motorized Trails Grant Application(s)

			Recommendations		
Sponsor	Project	Request	Staff	ASCOT	Score
Town of Snowflake	Cottonwood Wash Trail	\$80,515.00	\$80,515.00	\$80,515.00	30.5
TOTAL		\$80,515.00	\$80,515.00	\$80,515.00	

- 9. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 Recreational Trails Program (RTP) Non-Motorized Trails Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$592,860.00.

2022 Recreational Trails Program Non-Motorized Grant Application(s)

			Recommendations		
Sponsor	Project	Request	Staff	ASCOT	Score
National Forest Foundation	Highline Trail Improvement Project	\$149,982.00	\$149,982.00	\$149,982.00	16.0
Verde River Institute	Verde River Rangers and Safety Program	\$29,709.00	\$29,709.00	\$29,709.00	25.9
Rockin' River State Park	Trail Development	\$413,169.00	\$413,169.00	\$413,169.00	34.3
TOTAL		\$592,860.00	\$592,860.00	\$592,860.00	

10. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 Recreational Trails Program (RTP) Safety and Environmental Education (SEE) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant application(s) have been submitted for funding totaling \$7,640.00.

2022 Recreational Trails Program Safety and Environmental Education Application(s)				
			Recommendations	
Sponsor	Project	Request	Staff	ASCOT
Verde Search and Rescue Posse	Verde Search and Rescue Supplies and Equipment	\$7,640.00	\$7,640.00	\$7,640.00
TOTAL		\$7,640.00	\$7,640.00	\$7,640.00

11. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks to Approve, Modify, or Deny Funding for The Submitted 2022 Recreational Trails Program (RTP) Trail Maintenance Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant applications have been submitted for funding totaling \$44,990.00.

2022 Recreational Trails Program (RTP) Trail Maintenance Grant Application(s)				
			Recommendations	
Sponsor	Project	Request	Staff	ASCOT
Mohave County	Hualapai Trail Maintenance	\$44,990.00	\$44,990.00	\$44,990.00
TOTAL		\$44,990.00	\$44,990.00	\$44,990.00

12. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 Land and Water Conservation Fund (LWCF) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails) The following grant application(s) have been submitted for funding totaling \$1,000,000.00.

2022 Land and Water Conservation Fund Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
City of Benson	Lion's Park Ballfield Development	\$1,000,000.00	\$750,000.00	70
TOTAL		\$1,000,000.00	\$750,000.00	

13. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding an Amendment to The Budget for the Prescott Granite Creek Project. (Presenter: Mickey Rogers, Chief of Grants and Trails) AORCC will review and may provide recommendation(s) on the following proposal to increase the previously approved grant award amount due to increased expenses.

Amendment Request(s)				
Project/Sponsor	Original Award	Amended Increase Request	New Award	Staff Recommendation
City of Prescott	\$500,000.00	\$503,930.00	\$1,003,930.00	\$503,930.00

E. FUTURE AGENDA ITEMS

AORCC members may identify items or issues they wish to be considered for inclusion on a future agenda.

F. CURRENT EVENTS

AORCC members may present a summary of current events and /or recent experiences of interest to the outdoor

recreation community and/or the status of any projects with which they may be involved. AORCC will not discuss or take any action on any current event summary.

G. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Commission. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgement of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

H. FUTURE MEETING DATES

Arizona State Parks and Trails 2022 AORCC Meeting Schedule	
Date	Location
June 8, 2022	Arizona State Parks Central Office

I. ADJOURNMENT

A copy of this agenda and any background material provided to AORCC Members is available for public inspection at Arizona State Parks & Trails, 1110 W Washington Ave, Suite 100., Phoenix, Arizona 85007. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Thomas Beranek at (602) 542-7389; or email tberanek@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Mickey Rogers at 602-542-6942 or via email mrogers@azstateparks.gov.

Posted at: Arizona State Parks and Trails
1110 West Washington St, Suite 100, Phoenix, AZ 85007

And at: <https://azstateparks.com/aorcc>



Bob Broscheid: Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



DRAFT
MINUTES
of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS

March 8TH, 2022

A. CALL TO ORDER

Tiffany Broberg, Chair of the Arizona Outdoor Recreation Coordinating Commission called the meeting to order at 10:01am.

B. PLEDGE OF ALLEGIANCE

Tiffany Broberg led the Commission in reciting the Pledge of Allegiance.

C. MEMBER ROLL CALL

Members Present: *Tiffany Broberg (Virtual), Bob Broscheid (Virtual), Kent Taylor (Virtual), Ty Gray (Virtual).*

Staff Present: *Mickey Rogers, Matt Eberhart (Virtual), Saterra Gibbon, Jeffery Schmidt, Eric Vondy (Virtual), Kevin Brock (Virtual), Arianna Urban (Virtual), Alec Wilcox (Virtual)*

D. AGENDA ITEMS

1. Consideration of Action to Approve Minutes of the February 8th, 2022, AORCC Meeting.

Bob Broscheid moved to approve the AORCC meeting minutes from February 8th, 2022. Kent Taylor seconded the motion. Tiffany Broberg approved. Bob Broscheid approved. Kent Taylor approved. Ty Gray approved. The motion passed.

2. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2022 Motorized Grant

Application. *Kent Taylor moved to approve funding for the Town of Camp Verde's Box T Remediation in the amount of \$106,017.00. Ty Gray seconded the motion. Bob Broscheid approved. Kent Taylor approved. Ty Gray approved. Tiffany Broberg approved. The motion passed.*

3. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 State Lake Improvement Fund Grant Application. *Tiffany Broberg moved to approve funding for La Paz County Sheriff's Office's La Paz County Sheriff's Office Waterway Safety Center Improvement for \$30,128.00. Kent Taylor seconded the motion. Tiffany Broberg approved. Ty Gray approved. Kent Taylor approved. Bob Broscheid approved. The motion passed.*

4. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 Heritage Fund Historic Preservation Grant Applications. *Tiffany Broberg expressed a question for Mickey Rodgers about increased funding for Vail Preservation Society's 1908 Old Vail Post Office Rehabilitation. Kent Taylor*

moved to approve funding for Vail Preservation Society's 1908 Old Vail Post Office Rehabilitation in the amount of \$260,000.00, Tucson Parks and Recreation's Historic Ft. Lowell Rehabilitation in the amount of \$300,000.00, Stratford Art Works, Inc.'s Teatro Carmen Rehabilitation in the amount of \$300,00.00, Pima County Office of Sustainability and Conservation's Tucson Mountain Park - Juan Santa Cruz Campground Rehabilitation in the amount of \$190,000.00, and City of Prescott Historic Preservation Office's Update of Historic Preservation Master Plan and Homeowner Guide in the amount of \$0.00. Tiffany Proberg seconded the motion. Ty Gray approved. Bob Broscheid approved. Kent Taylor approved. Tiffany Broberg approved. The motion passed.

- 5. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 Heritage Fund Non-Motorized Trails Grant Applications.** *Tiffany Broberg moved to approve funding for the National Forest Foundation's Santa Catalina Trails: Rehabilitation after the Big Horn Fire in the amount of \$100,000.00 and TRACKS, Inc.'s White Mountain Trail System (WMTS) in the amount of \$59,125.00. Ty Gray seconded the motion. Bob Broscheid approved. Kent Taylor approved. Tiffany Broberg approved. Ty Gray approved. The motion passed.*
- 6. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 Heritage Fund Environmental Education Grant Applications.** *Kent Taylor moved to approve funding for Verde River Insitute's Verde River Riparian Monitoring and Education in the amount of \$21,00.00 and Verde Valley Cyclists' Red Rock Bike Patrol (RRBP) Outfitting and Skill Training in the amount of \$9,596.00. Bob Broschied second the motion. Tiffany Broberg approved. Ty Gray approved. Kent Taylor approved. Bob Broschied approved. The motion passed.*
- 7. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2022 American Rescue Plan Act (ARPA) Grant Application.** *Tiffany Broberg moved to approve funding for Sierra Vista's Shared Use Path Kayetan Drive in the amount of \$100,000.00. Ty Gray seconded the motion. Bob Broscheid approved. Kent Taylor approved. Tiffany Broberg approved. Ty Gray approved. The motion passed.*
- 8. American Rescue Plan Act (ARPA) Funds.** *Chief of Grants and Trails, Mickey Rodgers provided information on the \$1,000,000 ARPA funds released and available for heating, ventilation and air conditioning (HVAC) for historic sites.*
- 9. AORCC Will Consider and May Take Action on A Recommendation to the Arizona State Parks Board ("Board") to Approve, Modify, Or Deny Scoring Criteria for the 2022 American Rescue Plan Act Heating, Ventilation and Air Conditioning (HVAC) Grant Applications.** *Chief of Grants and Trails, Mickey Rogers proposed scoring for the ARPA HVAC Fund applications. Tiffany Broberg expressed questions about "need" and "public benefit" within the scoring criteria. Kent Taylor moved to approve the Scoring Criteria for the 2022 American Rescue Plan Act Heating, Ventilation and Air Conditioning (HVAC) Grant Applications. Bob Broscheid seconded the motion. Tiffany Broberg approved. Ty Gray approved. Kent Taylor approved. Bob Broscheid approved. The motion passed.*
- 10. State Comprehensive Outdoor Recreation Plan (SCORP) Update.** *Executive Consultant, Dawn Collins updated the Commission on the progress of Arizona's 2023 - 2027 SCORP.*

E. FUTURE AGENDA ITEMS

No future agenda items were discussed.

F. CURRENT EVENTS

No current events were discussed.

G. CALL TO THE PUBLIC

No members of the public requested to speak.

H. FUTURE MEETING DATES

The next meeting is tentatively scheduled for Tuesday April 12th, 2022.

I. ADJOURNMENT

The meeting adjourned at 10:50am.



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 Motorized Grant Applications

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for the planning and development of motorized trails, trailhead facilities, law enforcement, and education. There is currently \$4,800,000 in funding available for submitted grant applications.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Off-Highway Vehicle Advisory Group (OHVAG) reviewed the following Motorized applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2022 Motorized Grant Applications					
			Recommendations		
Sponsor	Project	Request	Staff	OHVAG	Score
Tonto National Forest	Travel Management Heritage Inventories	\$525,000.00	\$525,000.00	\$525,000.00	19
Arizona State Parks and Trails	River Island Staging Area	\$2,003,442.00	\$2,003,442.00	\$2,003,442.00	15
TOTAL		\$2,528,442.00	\$2,528,442.00	\$2,528,442.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Motorized Grant Applications as follows; The Tonto National Forest: Travel Management Heritage Inventories project in the amount of \$_____ and the Arizona State Parks and Trails, River Island Staging Area project in the amount of \$_____.

Prepared by: Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 Supplemental Off-Highway Vehicle Grant Applications

Background:

The Off-Highway Vehicle Decal Supplemental Grant Program provides funding for small projects, signage, mitigation, and law enforcement. These grants can be submitted for review at any time throughout the fiscal year and are reviewed on a quarterly basis. These projects are funded through the OHV Decal Program.

Recommendation:

The Arizona State Parks and Trails Grant Staff and the Off-Highway Vehicle Advisory Group (OHVAG) reviewed the following Off-Highway Vehicle Supplemental application and made funding recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2022 Supplemental Grant Applications				
			Recommendations	
Sponsor	Project	Request	Staff	OHVAG
Cottonwood Police Department	Law Enforcement Equipment	\$60,000.00	\$60,000.00	\$60,000.00
TOTAL		\$60,000.00	\$60,000.00	\$60,000.00

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Supplemental OHV Grant application as follows; Cottonwood Police Department, Law Enforcement Equipment in the amount of \$_____.

Prepared by: Matt Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 State Lake Improvement Fund Grant Applications

Background:

The State Lake Improvement Fund (SLIF) provides matching grants to assist state and local units of government to fund projects on waters where gasoline power boats are permitted. A total of \$4,900,000.00 was appropriated for the SLIF program during the 2021 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$980,000.00

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed three (3) applications and made recommendations based on the Board approved State Lake Improvement Fund scoring.

2022 State Lake Improvement Fund Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Bullhead City Police Department	Water Safety Expansion	\$285,900.00	\$285,900.00	90
Maricopa County	Lake Pleasant Wind Warning System	\$620,791.00	\$620,791.00	80
Arizona Game and Fish	Parker Canyon Lake Boat Launch Improvements	\$978,089.00	\$978,089.00	74
TOTAL		\$1,884,780.00	\$1,884,780.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2022 State Lake Improvement Fund grant application(s) as follows: Bullhead City Police Department; Water Safety Expansion in the amount of \$_____, Maricopa County; Wind Warning System in the amount of \$_____, and Arizona Game and Fish; Parker Canyon Lake Boat Launch Improvements in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11th, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 Heritage Fund Environmental Education Grant Applications

Background:

The Heritage Fund Environmental Education grant provides matching funds to develop and promote outdoor and environmental protection programs related to outdoor recreation. A total of \$500,000.00 was appropriated for the Environmental Education program during the 2021 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$100,000.00.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Environmental Education applications and made recommendations based on the Board Approved Environmental Education scoring.

2022 Heritage Fund Environmental Education Grant Applications				
Sponsor	Project	Request	Staff Recommendation	Score
Arizona Trail Association	Seeds of Stewardship	\$46,350.00	\$46,350.00	93
Sonoran Desert Mountain Bicyclists	Bike Ambassador Program	\$2,250.00	\$2,250.00	81
TOTAL		\$48,600.00	\$48,600.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2022 Heritage Fund Environmental Education grant applications as follows: Arizona Trail Association; Seeds of Stewardship in the amount of \$ _____, and the Sonoran Desert Mountain Bicyclists; Bike Ambassador Program in the amount of \$ _____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 American Rescue Plan Act (ARPA) Applications - Heating, Ventilation, and Cooling (HVAC) Systems

Background:

The American Rescue Plan Act (ARPA) funding provides funding to assist facilities that were impacted during COVID. These funds are specifically related to the Coronavirus State and Local Fiscal Recovery Fund to support COVID-19 related activities in accordance with the State Fiscal Recovery Fund Expenditure Category 2.11 Aid to Tourism, Travel or Hospitality. Specifically, these funds are to be used for grants to replace or upgrade HVAC/air filtration systems to provide a safe and healthy environment for visitors during the current and post pandemic environment. A total of \$1,000,000 was made available for this program. These grants require no match and must be completed within two years of the funds being awarded.

A project sponsor may apply for up to 20% of these available funds or \$200,000.00

Recommendation:

Arizona State Parks and Trails Grant Staff and the Governor’s office reviewed the following ARPA HVAC applications and made recommendations based on ARPA eligibility.

2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Fort Apache Heritage Foundation of the White Mountain Apache Tribe	House of Harmony HVAC Project	\$199,380.00	\$199,380.00	91
Stratford Art Works, Inc.	Teatro Carmen HVAC System	\$200,000.00	\$200,000.00	63
Yuma Crossing National Heritage Area Corporation	HVAC Upgrades for Corral House at Colorado River State Historic Park	\$12,660.00	\$12,660.00	73
City of Willcox	Willcox Community Center American Rescue Plan Act	\$49,550.00	\$49,550.00	72
TOTAL		\$461,590.00	\$461,590.00	

Recommended Motion: I move that AORCC recommend the Arizona State Parks Board approve funding for the 2022 American Rescue Plan Act (ARPA) HVAC Grant Application(s) as follows: Yuma Crossing Natural Heritage Corral House HVAC Upgrades in the amount \$ _____, Fort Apache Heritage Foundation of the White Mountain Apache Tribe’s House of

Harmony HVAC Project in the amount of \$_____, Stratford Art Works' Teatro Carmen HVAC System in the amount of \$_____, and Willcox Community Center HVAC system in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

A handwritten signature in black ink, appearing to read "Bob Broscheid", written in a cursive style.

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Application

Background:

The American Rescue Plan Act (ARPA) funding provides funding to assist facilities that were impacted during COVID. They also provided essential benefits to mental and physical health which is specifically defined in the Rescue Act guidelines. The focus of these funds are historic preservation projects in neighborhoods and in areas that have been identified as underserved communities. These funds are available loosely in the same categories as the appropriated Historic Preservation Heritage Funds. A total of \$1,500,000 was made available for this program. These grants require no match and must be completed within two years of the funds being awarded.

A project sponsor may apply for up to 20% of these funds or \$300,000.00.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Governor’s office reviewed this Historic Preservation ARPA application and made recommendations based on ARPA eligibility.

2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Application(s)				
Sponsor	Project	Request	Staff Recommendation	Score
Fort Apache Foundation of the White Mountain Apache Tribe	Masonry Preservation for Nzhooníhí Benkegohen'áání Gow (Home of Harmony Project)	\$298,600.00	\$298,600.00	84
TOTAL		\$298,600.00	\$298,600.00	

Recommended Motion: I move that AORCC recommend the Arizona State Parks Board approve funding for the 2022 American Rescue Plan Act (ARPA) Historic Preservation Grant Application(s) as follows: Fort Apache Foundation of the White Mountain Apache Tribe’s Harmony House Improvements in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 Heritage Fund Non-Motorized Grant Application

Background:

The Heritage Fund Non-Motorized program provides grant funding for constructing and maintaining non-motorized trails and trailhead facilities. A total of \$500,000 was appropriated from the Arizona Legislature in 2021.

A project sponsor may apply to up to 20% of these appropriated funds or \$100,000.00.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) reviewed the following Heritage Fund Non-Motorized grant application and made recommendations based on the 2020 Arizona State Parks Trails Plan and project need.

2022 Heritage Fund Non-Motorized Grant Application(s)					
			Recommendations		
Sponsor	Project	Request	Staff	ASCOT	Score
Town of Snowflake	Cottonwood Wash Trail	\$80,515.00	\$80,515.00	\$80,515.00	30.5
TOTAL		\$80,515.00	\$80,515.00	\$80,515.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2022 Heritage Fund Non-Motorized grant application(s) as follows: Town of Snowflake Cottonwood Wash Trail in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 Recreational Trails Program Non-Motorized Grant Applications

Background:

The Recreational Trails Program (RTP) provides grant funding for constructing and maintaining motorized trails and trailhead facilities. Each fiscal year a minimum of 30% of appropriated Recreational Trails Funds, \$574,654.00 must be used for non-motorized projects and an additional \$766,205 can be used for non-motorized diverse projects.

Recommendation:

Arizona State Parks and Trails Grant Staff and the Arizona State Committee on Trails (ASCOT) reviewed the following Non-Motorized grant applications and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project need.

2022 Recreational Trails Program Non-Motorized Grant Applications					
			Recommendations		
Sponsor	Project	Request	Staff	ASCOT	Score
National Forest Foundation	Highline Trail Improvement Project	\$149,982.00	\$149,982.00	\$149,982.00	16.0
Verde River Institute	Verde River Rangers and Safety Program	\$29,709.00	\$29,709.00	\$29,709.00	25.9
Rockin' River State Park	Trail Development	\$413,169.00	\$413,169.00	\$413,169.00	34.3
TOTAL		\$592,860.00	\$592,860.00	\$592,860.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2022 Recreational Trails Program Non-Motorized Grant Application(s) as follows: National Forest Foundation; Highline Trail Improvements in the amount of \$ _____, Verde River Institute; River Rangers and Safety Program in the amount of \$ _____, and Rockin' River Trail Development Project in the amount of \$ _____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 Recreational Trails Program Safety and Environmental Education Grant Applications

Background:

The Recreational Trails Program Safety and Environmental Education grant provides matching funds to develop and promote outdoor and environmental protection programs related to outdoor recreation. Up to 5% of apportioned funds (\$95,776.00) can be used for safety and education grants as they relate to trails.

A project sponsor may apply to up to \$10,000 per grant and must provide a minimum of 5.7% match for each project.

Recommendation:

Arizona State Parks and Trails Grant Staff and The Arizona State Committee on Trails (ASCOT) reviewed the following 2022 Recreational Trails Program Safety and Environmental Education grant application and made recommendations based on the Arizona State Parks Board approved scoring.

2022 Recreational Trails Program Safety and Environmental Education Grant Applications				
			Recommendations	
Sponsor	Project	Request	Staff	ASCOT
Verde Search and Rescue Posse	Rescue Supplies and Equipment	\$7,640.00	\$7,640.00	\$7,640.00
TOTAL		\$7,640.00	\$7,640.00	\$7,640.00

Recommended Motion: I move that AORCC recommend the Arizona State Parks Board approve funding for the 2022 Recreational Trails Program Safety and Environmental Education Grant Application as follows: Verde Search and Rescue Posse; Rescue Supplies and Equipment Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 Recreational Trails Program Trail Maintenance Grant Application

Background:

The 2020 Arizona State Parks and Trails Plan has maintaining existing trails as its number one priority. For the past several years, Arizona State Parks and Trails has set-aside up to \$150,000 in recreational trails funding for maintenance of existing non-motorized trails.

A potential sponsor can:

- Apply for up to \$50,000 per project and if approved;
- Select from three contracted crews pre-approved by Arizona State Parks and Trails to perform this work.
- Provide the 5.7% non-federal match
- Once the project is complete and work approved by the sponsor, Arizona State Parks and Trails pays the contractor directly.
- Work must be completed within one year of receiving funds

Recommendation:

Arizona State Parks and Trails Grant Staff and the Arizona State Committee on Trails (ASCOT) reviewed the following application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2022 Recreational Trails Program (RTP) Trail Maintenance Grant Application				
			Recommendations	
Sponsor	Project	Request	Staff	ASCOT
Mohave County	Hualapai Trail Maintenance	\$44,990.00	\$44,990.00	\$44,990.00
Total		\$44,990.00	\$44,990.00	\$44,990.00

Recommended Motion: I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2022 Recreational Trails Program Trail Maintenance grant application as follows: Mohave County; Hualapai Trail Maintenance Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2022 Land and Water Conservation Fund Grant Application

Background:

The Land and Water Conservation Fund (LWCF) provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match. Once LWCF funding has been used, a project area must remain open to outdoor recreation creating a legacy of outdoor recreation opportunities for generations to come.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Land and Water Conservation Fund grant application and made recommendations based on the 2018-2022 State Comprehensive Outdoor Recreation Plan and funding available.

2022 Land and Water Conservation Fund (LWCF) Grant Applications				
Sponsor	Project	Request	Staff Recommendation	Score
City of Benson	Lion's Park Ballfield Development	\$1,000,000.00	\$750,000.00	70
TOTAL		\$1,000,000.00	\$750,000.00	

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2022 Land and Water Conservation Fund Grant Application(s) as follows: City of Benson; Lion's Park Ballfield Development in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: May 11, 2022

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 04-00775 – City of Prescott Granite Creek Corridor Project Amendment

Background:

In fiscal year 2020, the Arizona State Parks Board awarded the City of Prescott \$500,000.00 to develop a new multi-use trail, Granite Creek Trail Corridor. The award to the City of Prescott was delayed several months with the National Park Service due to their backlog of projects. This delay caused a significant increase in construction costs for this project once bids were finalized. The City of Prescott is requesting a \$503,930.00 increase to their project award to cover these expenses. The funding increase will be matched with their funds.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the request for amendment to project 04-00775 and have made recommendations based on project need and funding availability.

Prescott Amendment Request			
Original Award	Amendment Increase Request	New Award	Staff Recommendation
\$500,000.00	\$503,930.00	\$1,003,930.00	\$503,930.00

Recommended Motion: I move that AORCC recommend that the Arizona State Park Board approve an amendment to the budget for City of Prescott’s Granite Creek Trail Corridor Project, Number 04-00775 and increase the award amount from \$500,000.00 to \$1,003,930.00.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:

Bob Broscheid, Executive Director