



Executive Director
Sue Black

October 26, 2016

Arizona Outdoor Recreation Coordinating Committee (AORCC)

Tiffany Broberg
Joseph Baynes
Wayne Lackner
Kent Taylor
Debbie Summers
Larry Voyles
Sue Black



**Arizona State Parks
and Trails**

AZStateParks.com



Action Item

Approval of Meeting Minutes

Recommended motion:

I move to approve the meeting minutes from May 3, 2016.



Action Item

July 2016 Motorized Trail Grants

Sponsor	Requested	Score*	Review Team	OHVAG
AZ Peace Trail	\$238,452.00	29.146	\$238,452.00	\$200,000.00
Coconino Trail Riders	\$352,226.00	48.499	\$256,500.00	\$256,500.00
La Paz County	\$76,003.00	28.521	\$76,003.00	\$76,003.00
Prescott NF	\$315,871.70	39.123	\$315,871.00	\$315,871.00
TRAL	\$94,404.15	31.3629	\$94,404.15	\$94,404.15
TOTAL	\$1,076,956.85		\$981,230.00	\$942,778.00

*Highest possible score: 103; Average score from 2016 grant cycles: 44.5



Action Item

Motion to Approve July 2016 Motorized Trail Grants AZ Peace Trail

- Master Plan
- 4 public meetings: Kingman, Lake Havasu City, Quartzsite, and Yuma
- Safety official workshop: Mohave, La Paz and Yuma

- Requested \$238,452.00
- Score 29.146
- Review Team and OHVAG recommended \$238,452.00
- Review team thought meeting costs were high, asked for more detail. OHVAG agreed meeting costs were too high work with sponsor to reduce these costs and cap grant at \$200,000

Recommended motion:

I move to recommend funding the AZ Peace Trail grant application for (\$) amount.



Action Item

Motion to Approve July 2016 Motorized Trail Grants Coconino Trail Riders (CTR)

- Completion of Kelly Motorized Trail System
- Trail work on 44.1 total miles of trails (34.1 new)
- Funding volunteers and contractors (ACE) Truck and trailers

- Requested \$352,226.00
- Score 48.499
- Review Team and OHVAG recommended \$256,500.00
- Took out vehicle, flatbed trailer, fuel and related costs. OHVAG agreed but allow CTR to amend grant if a truck is needed for equipment.

Recommended motion:

I move to recommend funding the CTR grant application for (\$) amount.



Action Item

Motion to Approve July 2016 Motorized Trail Grants La Paz County

- City of Parker
- 1 staging and picnic areas with cabanas with access to Peace Trail
- Two informational kiosks
- Support letter from BLM

- Requested \$76,003.00
- Score 28.521
- Review Team and OHVAG recommended \$76,003.00
- Need support letter from BLM and find out if BLM is building a staging area within the area of the proposed project

Recommended motion:

I move to recommend funding the La Paz grant application for (\$) amount.



Action Item

Motion to Approve July 2016 Motorized Trail Grants Prescott NF

- Sevenmile Gulch (South of Prescott)
- Total maintenance and construction of 27 miles of trails
- 19 miles of maintenance
- 8 miles of new trails (ATV connector trail)

- Requested \$315,871.00
- Score 39.123
- Review Team and OHVAG recommended \$315,871.00

Recommended motion:

I move to recommend funding the Prescott NF grant application for (\$) amount.



Action Item

Motion to Approve July 2016 Motorized Trail Grants Tonto Recreation Alliance (TRAL)

- Expansion of Adopt-a-trail program
- Since original 2014 grant 1,600+ miles assigned signage
- Pilot educational program
- Pilot route maintenance and repair program

- Requested \$94,404.00
- Score 31.3629
- Review Team and OHVAG recommended \$94,404.00

Recommended motion:

I move to recommend funding the TRAL grant application for (\$) amount.



Action Item

Law Enforcement Motorized Trail Grants

Requested: 3 Grants = \$90,000.00

BLM (Hassayampa FO) \$30,000.00

BLM (Lower Sonoran) \$30,000.00

La Paz County Sheriff \$30,000.00





Action Item

Law Enforcement Motorized Trail Grants

BLM – Hassayampa Field Office

- Table Mesa (vandalism) and Boulders OHV (social trails)
- Around 177 miles of trails
- 2015: 257 warnings and 42 citations
- Motorcycle, 5 body cameras, light bar and labor

- Requested - \$30,000.00
- Review team and OHVAG suggested \$28,500.00

Recommended motion:

I move to recommend funding the BLM Hassayampa grant application for (\$) amount.



Action Item

Law Enforcement Motorized Trail Grants BLM – Lower Sonoran Field Office

- Sonoran Desert National Monument (social trails)
- Around 631.3 miles of trails
- LE rangers and equipment to monitor authorized routes to ensure public safety
- 2015: 55 warnings and 5 citations
- Motorcycle, labor costs, light bar, winch recovery kits (8)

- Requested - \$30,000.00
- Review team and OHVAG recommended \$28,400.00

Recommended motion:

I move to recommend funding the BLM Lower Sonoran FO grant application for (\$) amount.



Action Item

Law Enforcement Motorized Trail Grants La Paz County

- La Paz County Sheriff Department
- 800 square mile patrol area
- 2 days/week (10 months) dedicated to OHV
- Labor, fuel, maintenance

- Requested \$30,000.00
- Review team and OHVAG recommended \$30,000.00

Recommended motion:

I move to recommend funding the La Paz grant application for (\$) amount.



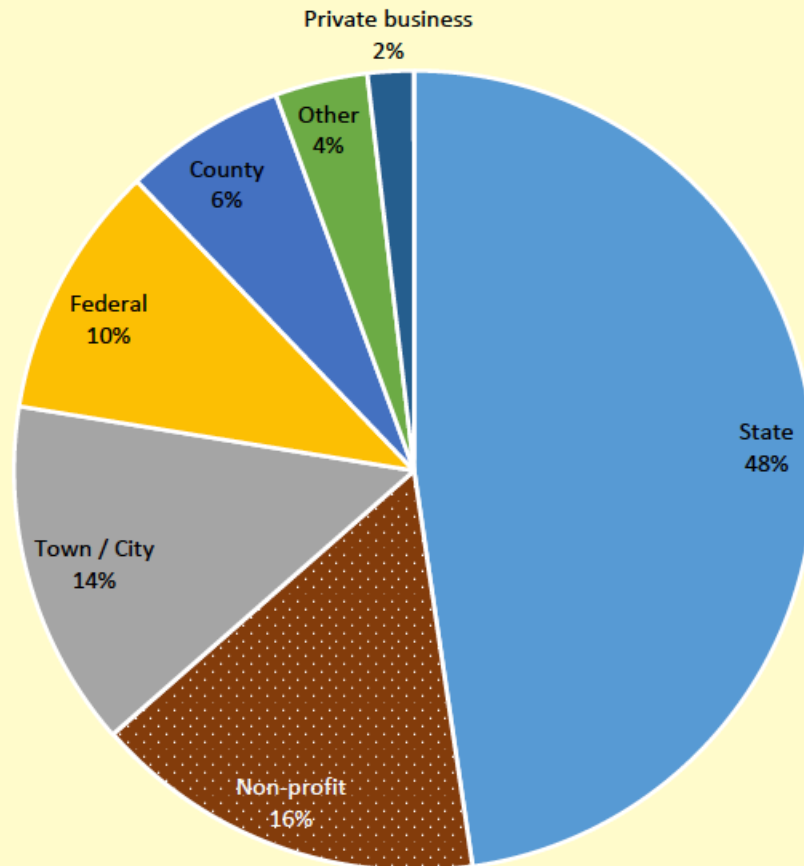
Report

Statewide Comprehensive Outdoor Recreation Plan

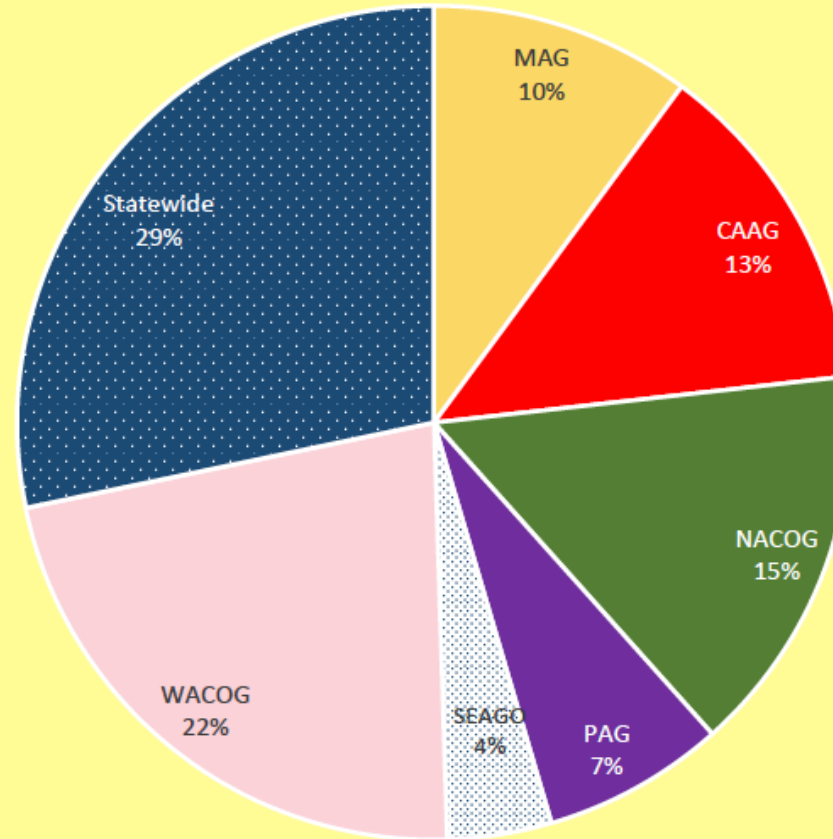
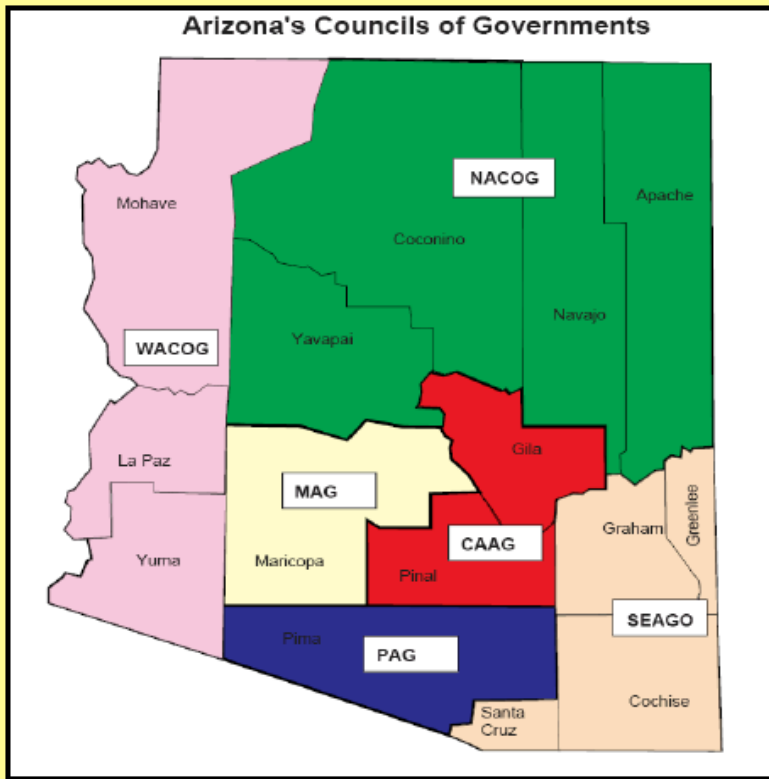
- Outdoor recreation provider survey analysis
- Literature review
- Working group meeting
- Millennial focus group – Tempe and Safford

Survey Respondents

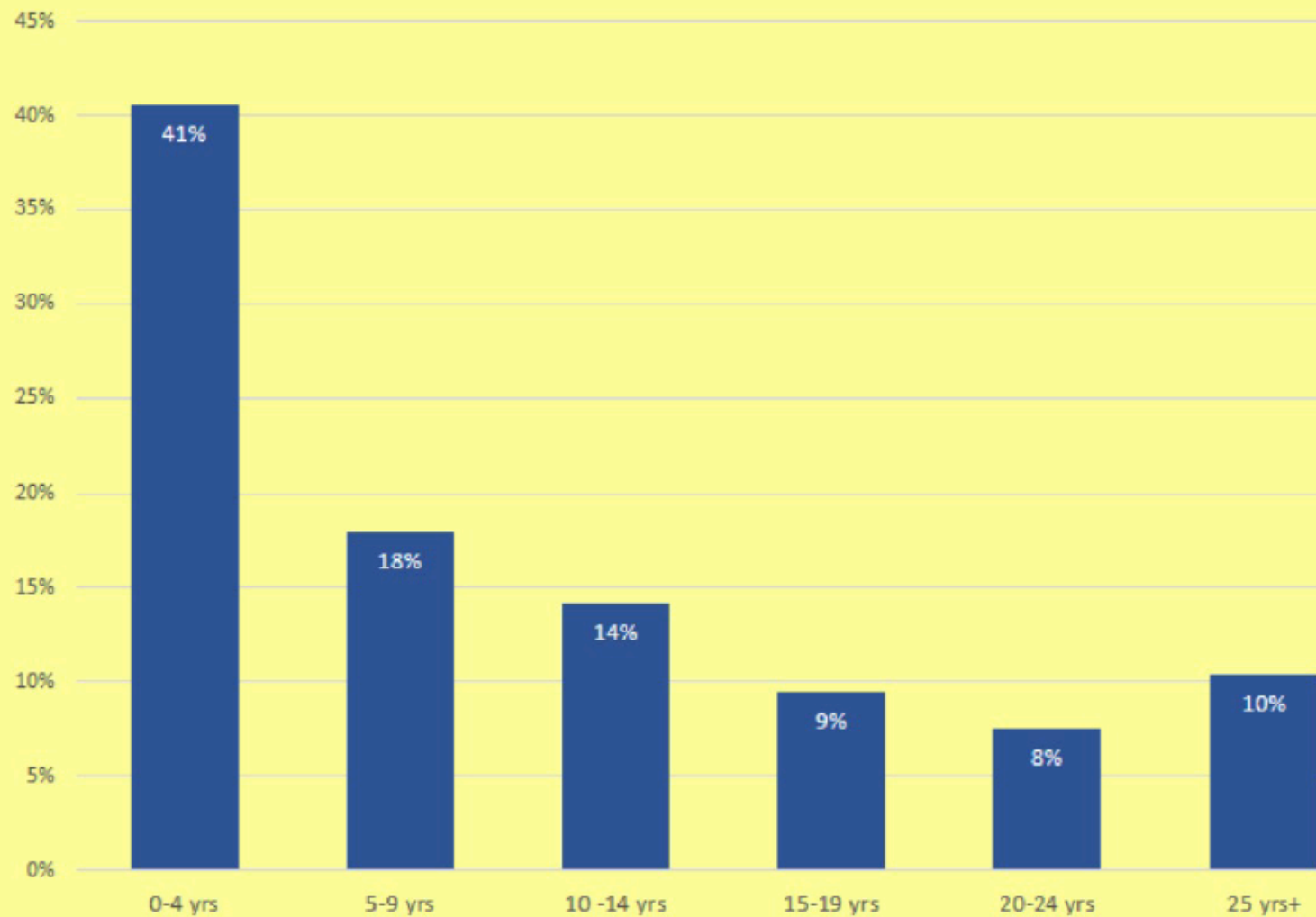
Type of Agency/Organization



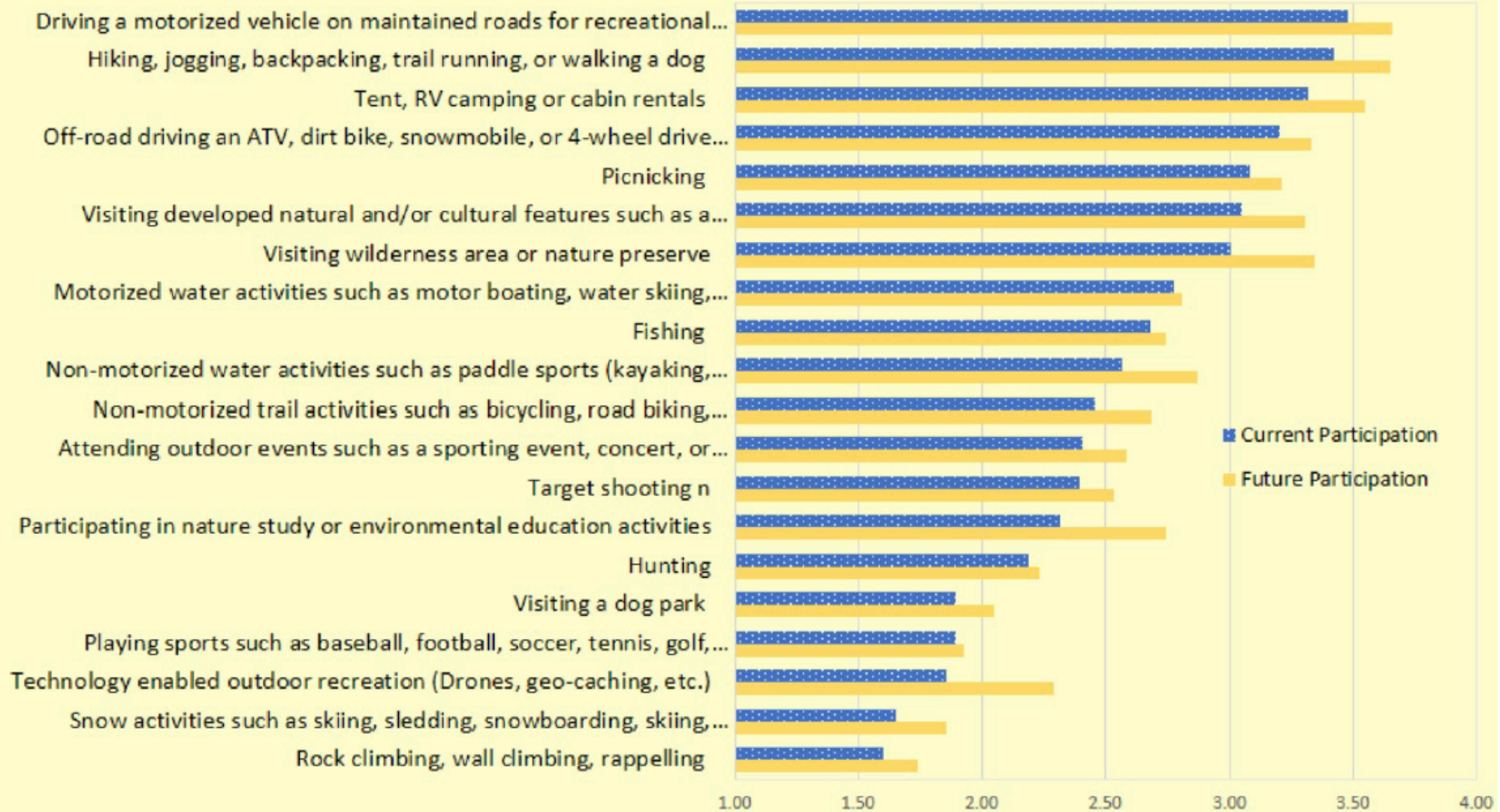
Council of Government Agency/Organization Located



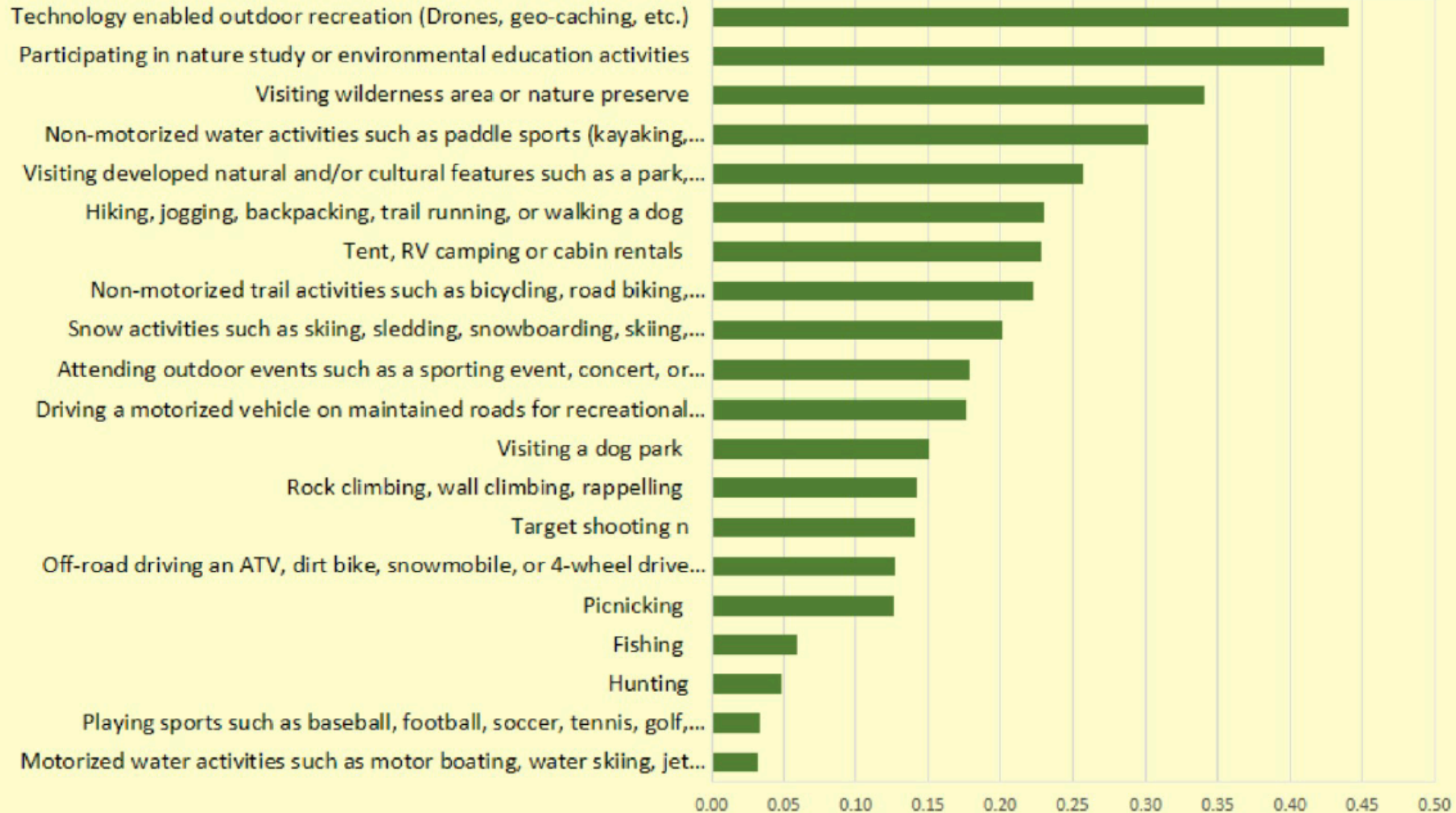
Years of Experience with Current Agency



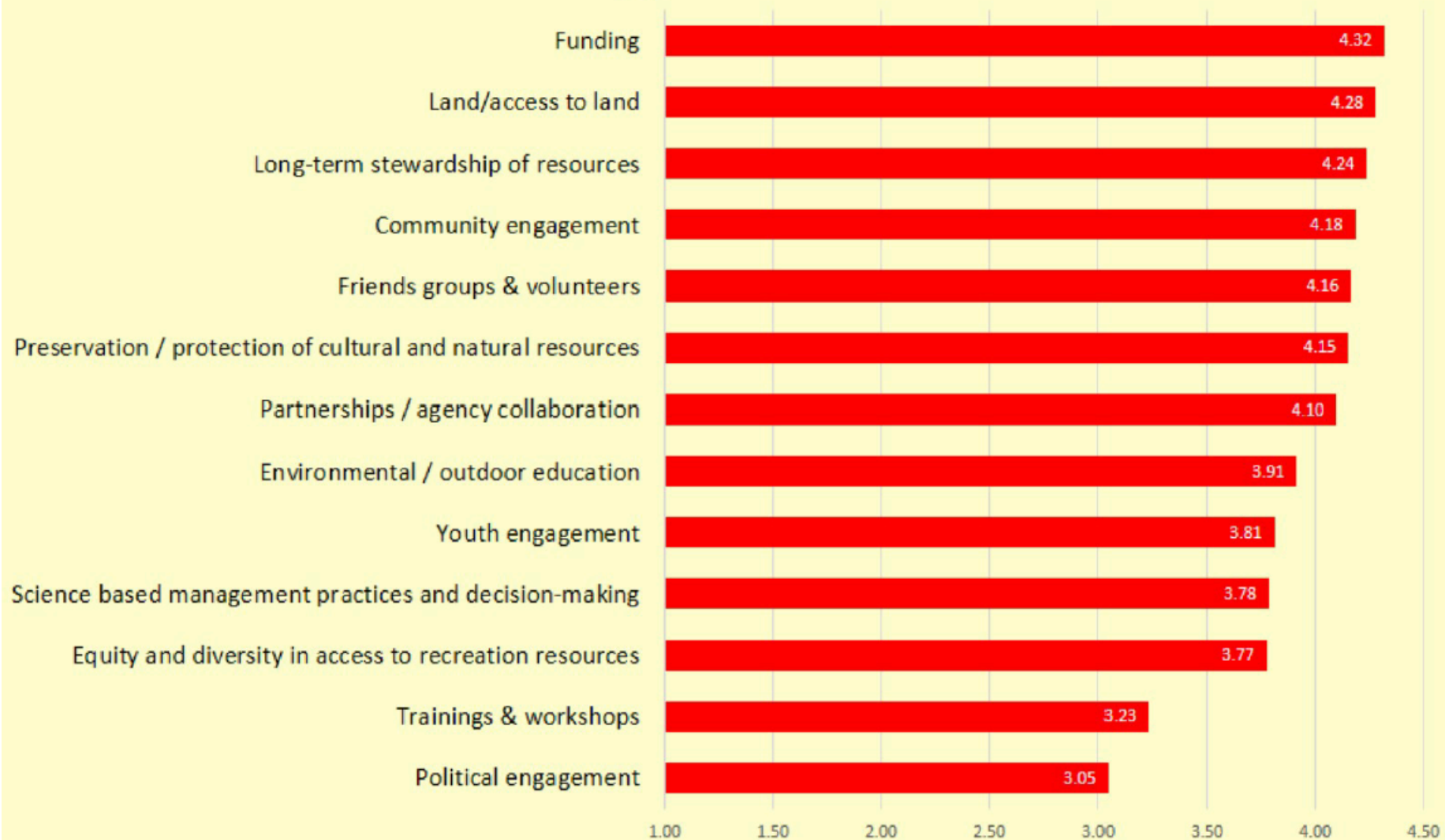
Outdoor Recreation-Current and Expected Future Participation



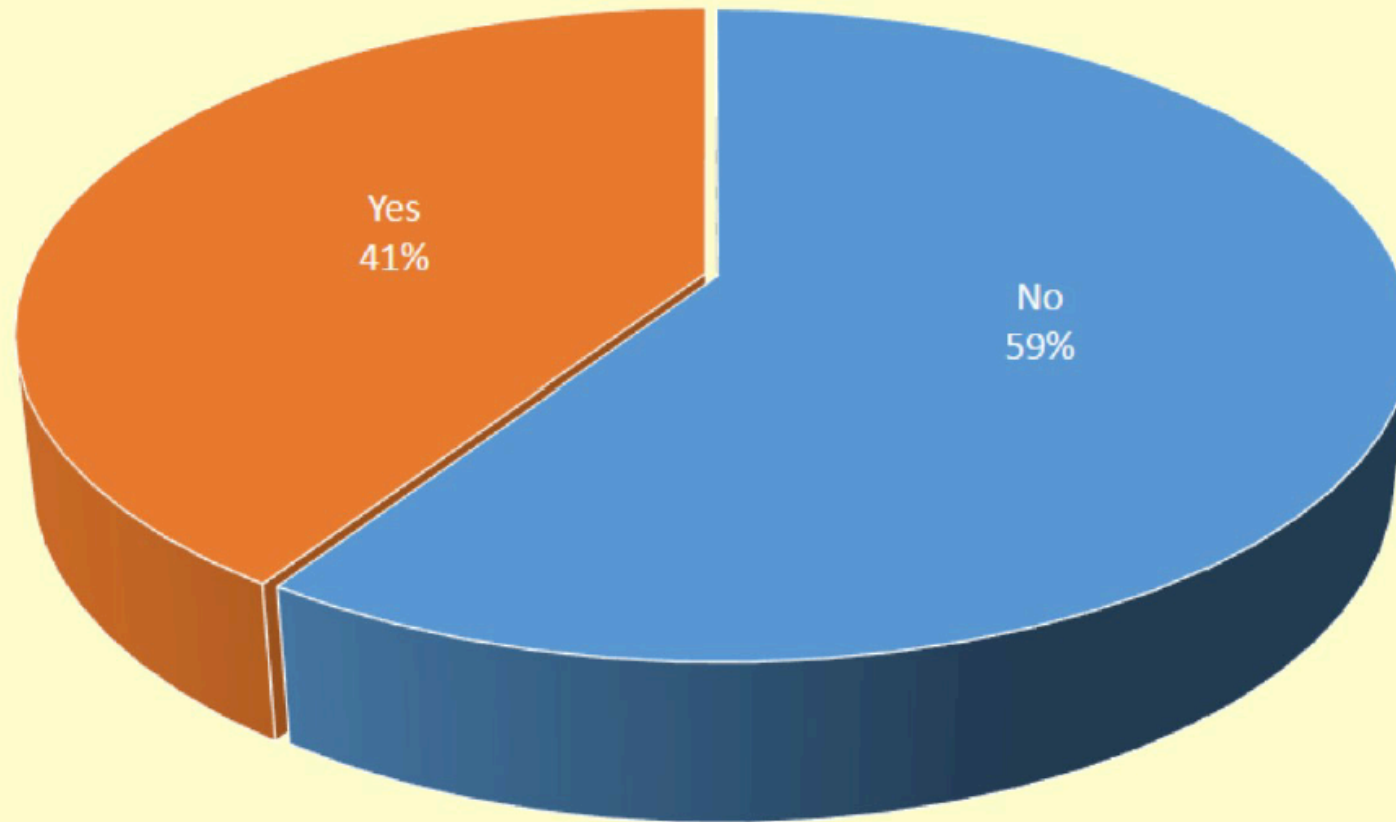
Outdoor Recreation- Net Potential Growth



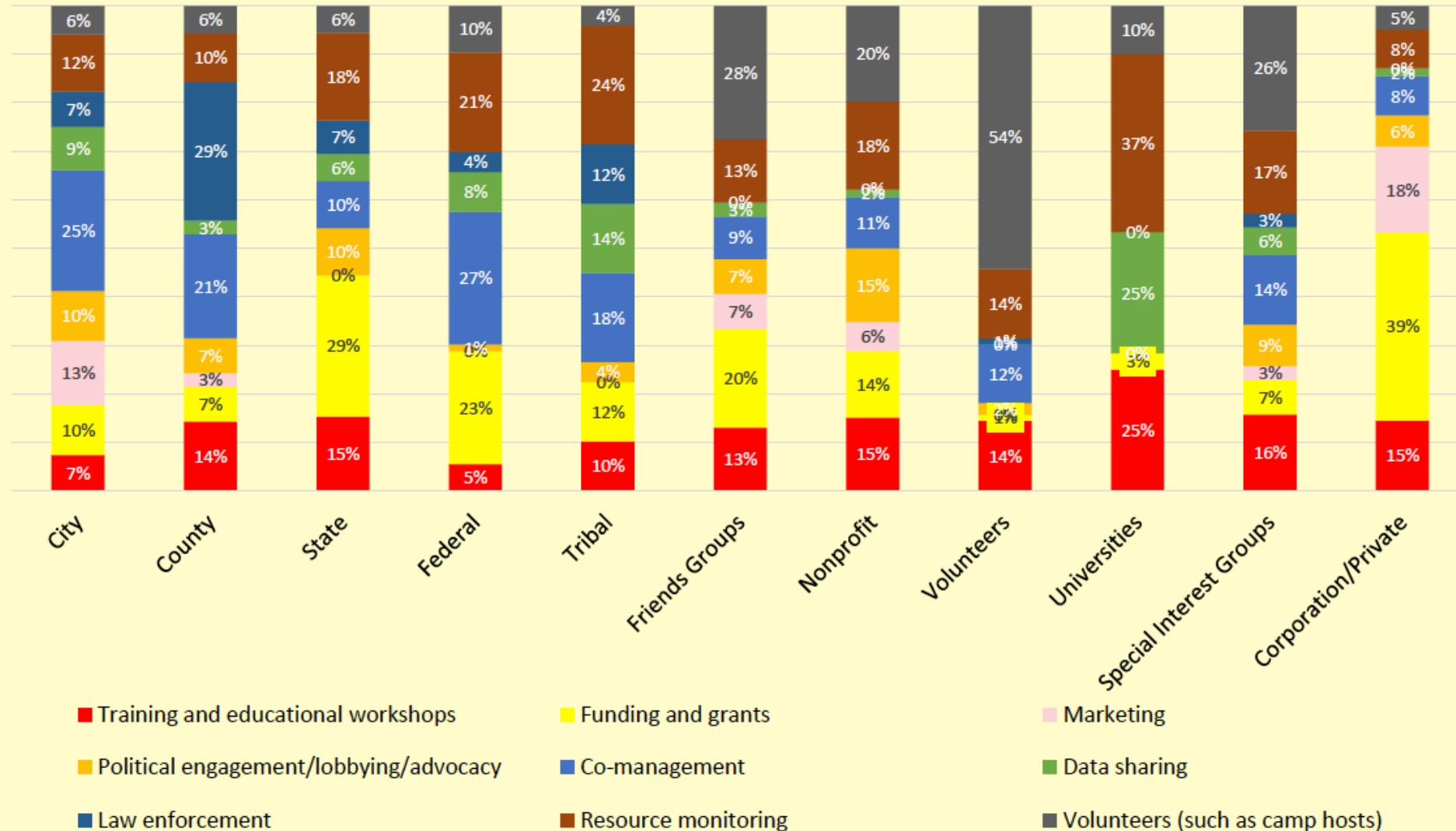
Importance of Resources to Provide Outdoor Recreation Opportunities



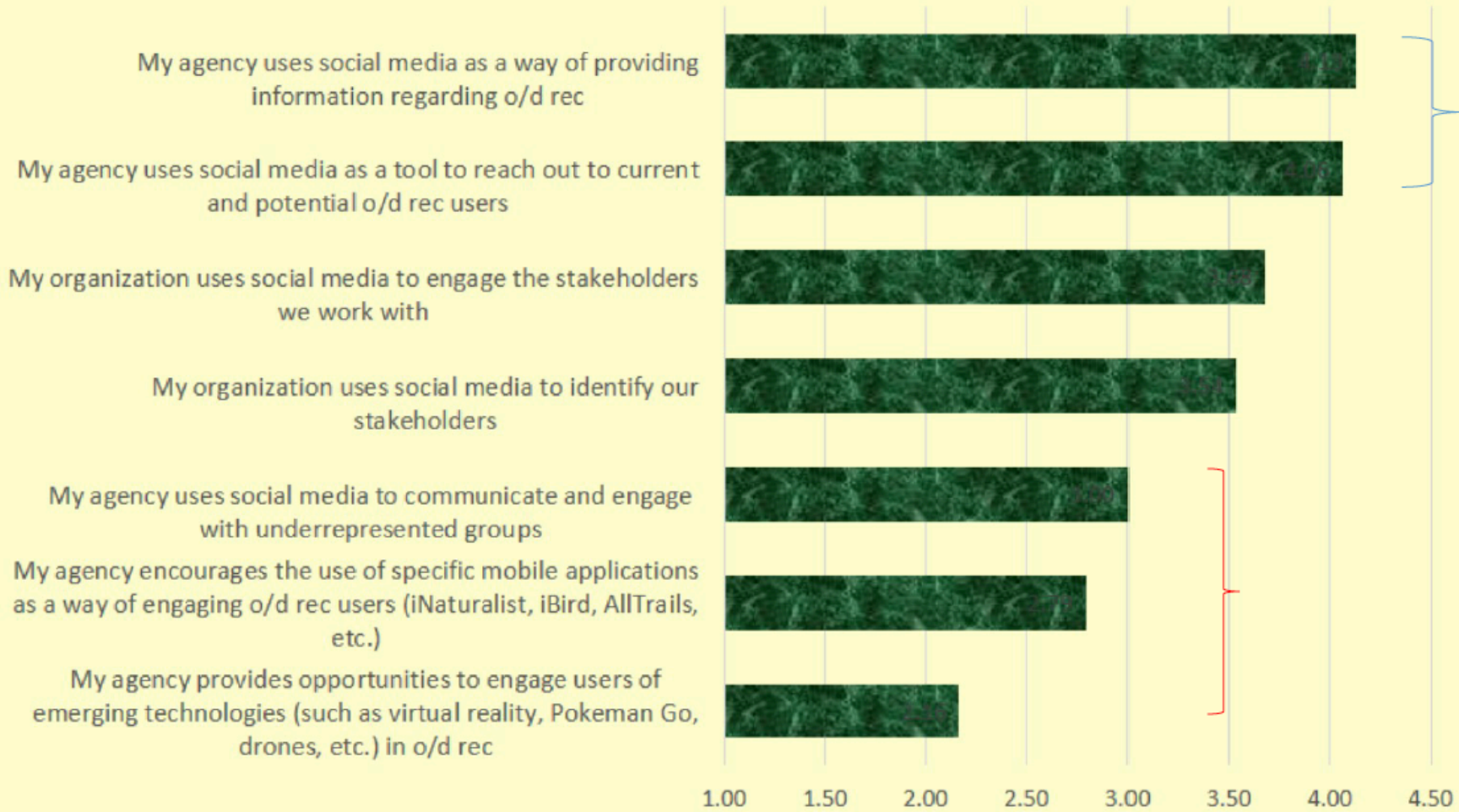
Have the Demographics of Visitors Changed Within the Last 5 Years?



Collaboration Tasks with Various Organizations



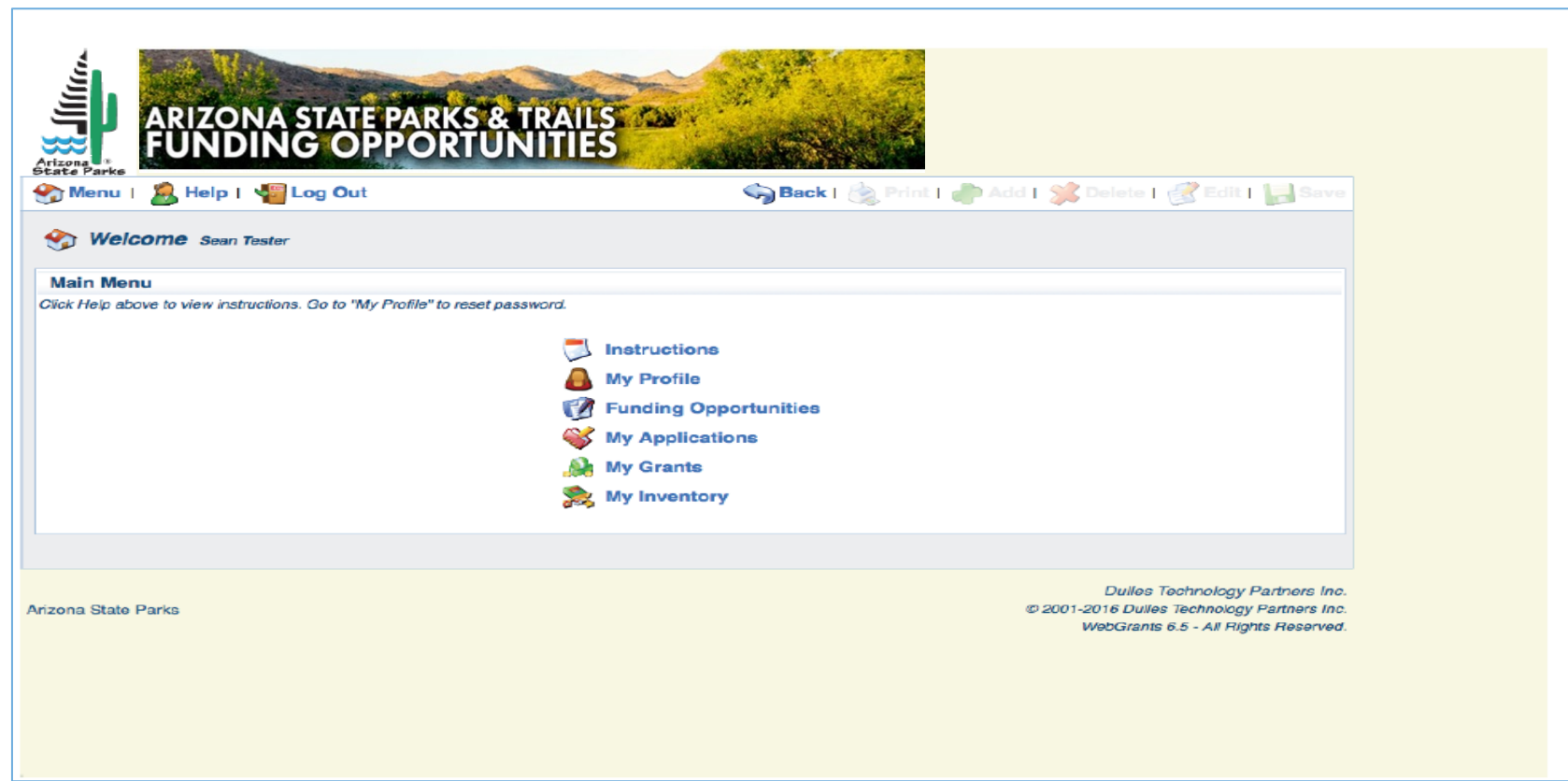
Use of Social Media and Other Technologies





Discussion Item

WebGrants www.AZParkgrants.com



Entire Grant Lifecycle

Application, review, award, monitoring, payment, reporting and oversight processes.

Transparency

View current state of all grants: money paid, work completed.

Project Oversight

Automated system alerts notify staff and sub-recipients of deadlines, payments, submissions. Built-in dashboards present staff with views of current and pending workload.

Generate Reports

Built-in and ad-hoc reports. Create reports. Reports export to Excel, Word, PDF and others.

Phase I. Develop program forms & OHV Program Components –Complete.

Phase II. Testing, developing review and fiscal process. Migration of data.

- Will use July OHV applications as test stage.
- By end of year 90+ current active grants will use WebGrants to manage project-submit reports, costs



OHV Economic Impact Study

- Contracted with ASU to conduct OHV Economic Impact Study.
- Staff and OHVAG reviewed survey questions.
- Online survey is finalized and the link is ready to post on the Arizona State Park's website.
- Need to conduct Ambassador training and set up dates for collection of surveys in the field.



Upcoming Meetings

Wednesday, November 9, 2016 – *Conference call*