



Doug Ducey
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



OFF-HIGHWAY VEHICLE FUND REPORT 2021

The Arizona State Parks Board, the Arizona Game and Fish Department (AZGFD) and the Arizona State Land Department (ASLD) are the managing agencies of the Off-Highway Vehicle Recreation Fund [A.R.S. 28-1176 (I)] monies. Of these monies 60% is allocated to ASPT, 35% is allocated to AZGFD, and 5% is allocated to ASLD. Arizona State Parks and Trails received \$3,578,727 in combined Highway User Revenue Fund (HURF) and Off-Highway Vehicle Recreation Fund revenue for fiscal year 2021. The following report highlights the statutory reporting requirements.

1. The amount of monies spent or encumbered in the fund during the preceding fiscal year for the purposes of off-highway vehicle law enforcement activities:

Grant Recipient	Award Amount
Apache-Sitgreaves National Forest: Black Mesa Ranger District	\$28,548
Arizona Game and Fish Department Region 2	\$30,000
Arizona Game and Fish Department Region 6	\$30,000
La Paz County	\$27,332
Total Law Enforcement Award	\$115,880

2. The amount of monies spent from the Off-Highway Vehicle Recreation Fund during the preceding fiscal year for employee services:

- a. The Arizona State Parks Board allocated 12% or \$429,447 of the total revenues of \$3,578,727 for administration of the program in fiscal year 2020. Of this \$429,447 \$241,933 was spent on Personal Services, and Employee Related Expenditures.

3. The number of full-time employees employed in the preceding fiscal year in connection with off-highway vehicle law enforcement activities:

- a. Arizona State Parks and Trails does not perform off-highway vehicle law enforcement therefore, no funds from Arizona State Parks were spent on employees in connection with off-highway vehicle law enforcement activities.

4. The amount of monies spent from the Off-Highway Vehicle Recreation Fund during the preceding fiscal year for information and education:

Grant Recipient	Award Amount
Apache Sitgreaves National Forest: Lakeside Ranger District	\$395,829
Arizona State Parks and Trails	\$41,572
Arizona State Parks and Trails	\$113,110
National Off-Highway Vehicle Conservation Council	\$36,375
Arizona Game and Fish Department: Region 3	\$4,816
Total Information and Education Award	\$591,702

5. The number and specific location of verbal warnings, written warnings and citations given or issued during the preceding fiscal year.

- a. Arizona State Parks does not perform off-highway vehicle law enforcement therefore, the agency cannot report on violations or their specific locations.

6. A specific and detailed accounting for all monies spent in accordance with this section are as

follows:

- a. **Construction of new off-highway vehicle trails** – expenditures in this category include trail renovation and relocation, addition of support facilities such as staging areas, and restrooms.

i. The town of Quartzsite was approved for an amendment to their 2020 staging area project.

Grant Recipient	Award Amount
Town of Quartzsite	\$88,679
Total Staging Area Award	\$88,679

- b. **Mitigation of damages to lands** – expenditures in this category include fencing or pipe railings, installation of “closed area” signs, interpretative signs, and other means to keep OHV operators out of specific areas.

Grant Recipient	Award Amount
Natural Restorations	\$237,080
Wickenburg Cultural and Conservation Fund	\$27,675
Buckskin Mountain State Park	\$13,000
Bureau of Land Management: State Office	\$91,954
Total Mitigation Award	\$369,709

- c. **Revegetation** – expenditures in this category include the costs to transplant cacti and scrubs, seed, and spread ground cover.

i. Arizona State Parks did not receive any requests for revegetation projects therefore, no funds were spent from the Off-Highway Recreation Fund.

- d. **The prevention and restoration of damages to natural and cultural resources** – expenditures in this category include trail and access road hardening and application of dust suppressant to reduce air pollution.

i. Arizona State Parks did not receive any requests for restoration projects, therefore, no funds were spent from the Off-Highway Recreation Fund.

- e. **Signage** – expenditures in this category include the costs to install route markers, regulatory and informational signs, and kiosks.

i. Arizona State Parks did not receive any requests for signage projects, therefore, no funds were spent from the Off-Highway Recreation Fund.

- f. **Maps** – are being prepared by the federal land managing agencies in response to mandated motor vehicle travel planning efforts.

i. Arizona State Parks did not receive any requests for mapping projects therefore, no funds were spent from the Off-Highway Recreation Fund.

- g. **Necessary environmental, historical and cultural clearance or compliance activities** – expenditures in this category include the costs associated with meeting National Environmental Policy Act (NEPA), Section 106, and State Historic Preservation Office requirements prior to ground disturbance.

i. Arizona State Parks did not receive any requests for NEPA projects therefore, no funds were spent from the Off-Highway Recreation Fund.

- h. **Support facilities** – expenditures in this category include costs associated with the purchase and installation of restrooms, drinking fountains, kiosks, and trailheads amenities.
 - i. Arizona State Parks did not receive any requests for support facility projects therefore, no funds were spent from the Off-Highway Recreation Fund.

In total, 14 off-highway vehicle grants projects received \$1,165,970 of Off-Highway Vehicle Recreation Fund dollars in FY 2021. Project sponsors are providing \$249,627.15 in match funding to complete these projects.